



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.9.

5/6/2025

Subject:

Authorization, RE: Municipal Review of Local Option Gas Tax (LOGT) Percentages Allocations

Fiscal Impact:

For FY 2025-2026, Brevard County will receive 47.14% of the Local Option Gas Tax revenue.

Dept/Office:

Budget Office

Requested Action:

It is requested the Board of County Commissioners direct the Clerk to mail a copy of the Local Option Gas Tax (LOGT) percentage allocations to each Municipality for review. It is also recommended that the Board conduct the final review of the allocations at the July 22, 2025 Board Meeting.

Summary Explanation and Background:

Per Section 336.025, Florida Statutes, the Florida Department of Revenue uses the distribution percentages provided by the County to distribute the proceeds of Local Option Gas Tax between the County and eligible Municipalities within the County.

The current Interlocal Agreement for the Local Option Gas Tax (LOGT) Revenue Distribution states that each year, the percentage allocations will be prepared and sent to the Board of County Commissioners and to each Municipality for review. A period of not less than thirty (30) days is allowed for review and comment by the municipalities. After the review and comment period, the Board is required to certify the revenue percentage allocations and submit them to Clerk's Finance Department. The Clerk's Finance Department is required, by Interlocal Agreement, to submit the allocations to the Department of Revenue prior to August 15 each year. The final certification review is scheduled for July 22, 2025.

Updates to the attached data will be provided as soon as they become available. Final population and expenditures data will be included with the final certification review on July 22, 2025.

The attached information shows the population and transportation expenditure figures (estimated for some Municipalities) in accordance with the formula outlined in the Interlocal Agreement. According to the Interlocal Agreement, the County's minimum revenue share is 47.14% beginning in September 1991. When reviewing the draft allocations in May and June, local governments will be requested to provide their FY 2024 expenditure data with their comments on the draft allocations. The remaining non-county revenue share (52.86%) of the total will be proportionally allocated among the municipalities according to the relative population and prior year transportation expenditures.

Clerk to the Board Instructions:

Mail a copy of Local Option Gas Tax (LOGT) percentage allocations to each Municipality for review.



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
Kimberly.Powell@brevardclerk.us

May 7, 2025

MEMORANDUM

TO: Jill Hayes, Budget Office Director

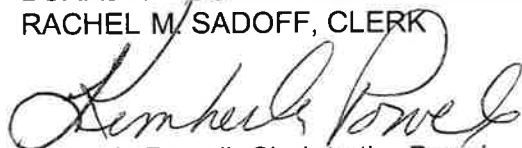
RE: Item F.9., Authorization of Municipal Review of Local Option Gas Tax (LOGT)
Percentages Allocations

The Board of County Commissioners, in regular session on May 6, 2025, directed the Clerk to mail a copy of the LOGT percentage allocations to each municipality for review; and approved recommendation of the Board to conduct the final reviews of the allocations at the July 22, 2025, Board meeting. Enclosed are copies of the Letters to the municipalities.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

/tr

Encls. (a/s)

cc: Finance



May 7, 2025

Esther Coulson, City Clerk
City of Cape Canaveral
100 Polk Avenue
Cape Canaveral, FL 32920

Dear Ms. Coulson:

The Board of County Commissioners, in regular session on May 6, 2025, in accordance with the Interlocal Agreement, reviewed the Local Option Gas Tax Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

Please review the enclosure and notify Jill Hayes, Budget Office Director, 2725 Judge Fran Jamieson Way, Building C, Viera, of your comments within 30 days. The final review of the allocations will be on July 22, 2025, at the regular Board of County Commissioners meeting to be held at the Government Center Commission Room, Building C, Viera, beginning at 9:00 a.m.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK

Kimberly Powell, Clerk to the Board

/tr

Encl. (1)



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Telephone: (321) 637-2001
Fax: (321) 264-6972
Kimberly.Powell@brevardclerk.us

May 7, 2025

Monica Arsenault, City Clerk
City of Cocoa
65 Stone Street
Cocoa, FL 32922

Dear Ms. Arsenault:

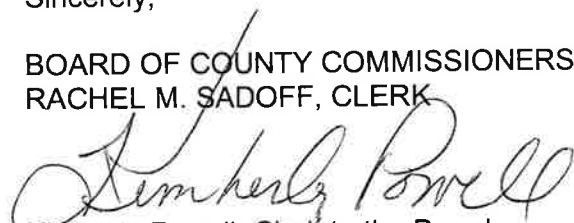
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Kimberly.Powell@brevardclerk.us

May 7, 2025

Karin Grooms, City Clerk
City of Cocoa Beach
P. O. Box 322430
Cocoa Beach, FL 39232-2430

Dear Ms. Grooms:

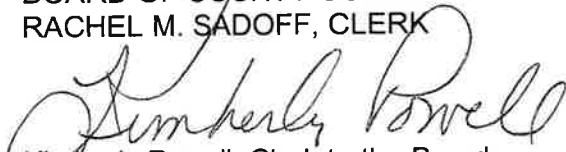
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May 7, 2025

Jessica Keenan, Town Clerk
Town of Grant-Valkaria
1449 Valkaria Road
Grant-Valkaria, FL 32950

Dear Ms. Keenan:

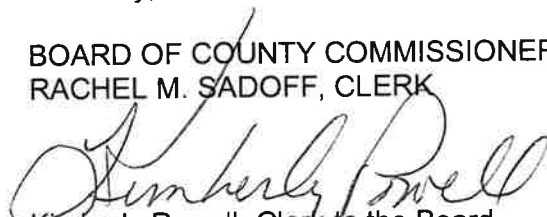
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May 7, 2025

Mollie Carr, Town Clerk
Town of Indialantic
216 Fifth Avenue
Indialantic, FL 32903

Dear Ms. Carr:

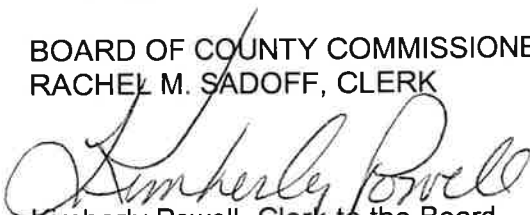
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May 7, 2025

Sue Frank, City Clerk
City of Indian Harbour Beach
2055 South Patrick Drive
Indian Harbour Beach, FL 32937

Dear Ms. Frank:

The Board of County Commissioners, in regular session on May 6, 2025, in accordance with the Interlocal Agreement, reviewed the Local Option Gas Tax Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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Kimberly Powell, Clerk to the Board

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Kimberly.Powell@brevardclerk.us

May 7, 2025

Richard Kohler, Town Clerk
Town of Malabar
2725 Malabar Road
Malabar, FL 32950-4427

Dear Mr. Kohler:


The Board of County Commissioners, in regular session on May 6, 2025, in accordance with the Interlocal Agreement, reviewed the Local Option Gas Tax Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

/tr

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Telephone: (321) 637-2001
Fax: (321) 264-6972
Kimberly.Powell@brevardclerk.us

May 7, 2025

Kevin McKeown, City Clerk
City of Melbourne
900 East Strawbridge Avenue
Melbourne, FL 32901

Dear Mr. McKeown:

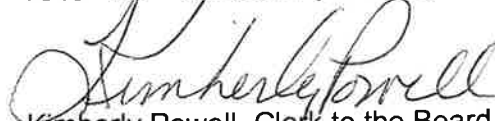
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Kimberly Powell, Clerk to the Board

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Kimberly.Powell@brevardclerk.us

May 7, 2025

Amber Brown, Town Clerk
Town of Melbourne Beach
507 Ocean Avenue
Melbourne Beach, FL 32951

Dear Ms. Brown:

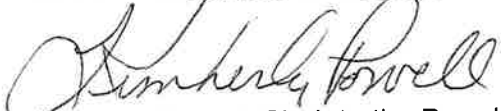
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Kimberly Powell, Clerk to the Board

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Fax: (321) 264-6972
Kimberly.Powell@brevardclerk.us

May 7, 2025

Heather Roberts, Town Clerk
Town of Melbourne Village
555 Hammock Road
Melbourne Village, FL 32904

Dear Ms. Roberts:

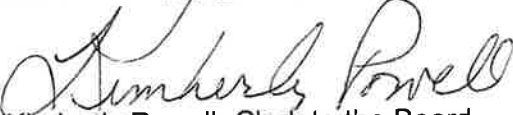
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Kimberly Powell, Clerk to the Board

/tr

Encl. (1)



May 7, 2025

Terese Jones, City Clerk
City of Palm Bay
120 Malabar Road, SE
Palm Bay, FL 32907

Dear Ms. Jones:

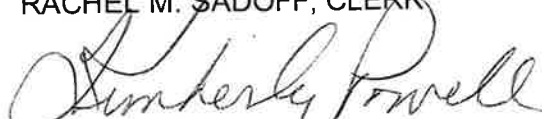
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Kimberly Powell, Clerk to the Board

/tr

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Telephone: (321) 637-2001
Fax: (321) 264-6972
Kimberly.Powell@brevardclerk.us

May 7, 2025

Patricia J. Burke, Town Clerk
Town of Palm Shores
5030 Paul Hurtt Lane
Palm Shores, FL 32940

Dear Ms. Burke:

The Board of County Commissioners, in regular session on May 6, 2025, in accordance with the Interlocal Agreement, reviewed the Local Option Gas Tax Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK

A handwritten signature in cursive script, appearing to read "Kimberly Powell".

Kimberly Powell, Clerk to the Board

/tr

Encl. (1)



May 7, 2025

Jennifer LeVasseur, City Clerk
City of Rockledge
1600 Huntington Lane
Rockledge, FL 32955

Dear Ms. LeVasseur:

The Board of County Commissioners, in regular session on May 6, 2025, in accordance with the Interlocal Agreement, reviewed the Local Option Gas Tax Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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RACHEL M. SADOFF, CLERK

A handwritten signature in cursive script, reading "Kimberly Powell".

Kimberly Powell, Clerk to the Board

/tr

Encl. (1)



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
Kimberly.Powell@brevardclerk.us

May 7, 2025

Gwen Peirce, City Clerk
City of Satellite Beach
565 Cassia Boulevard
Satellite Beach, FL 32937

Dear Ms. Peirce:


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Fax: (321) 264-6972
Kimberly.Powell@brevardclerk.us

May 7, 2025

Wanda Wells, City Clerk
City of Titusville
P. O. Box 2806
Titusville, FL 32781

Dear Ms. Wells:

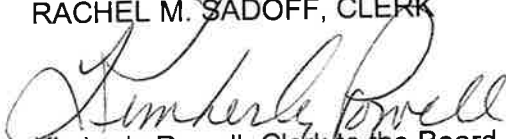
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Kimberly.Powell@brevardclerk.us

May 7, 2025

Meighan Alexander, City Clerk
City of West Melbourne
2240 Minton Road
West Melbourne, FL 32904

Dear Ms. Alexander:

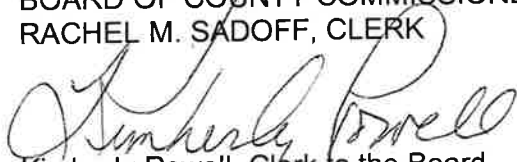
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Kimberly Powell, Clerk to the Board

/tr

Encl. (1)

EXHIBIT A

ANNUAL SIX CENT GAS TAX REVENUES

(50% POPULATION and 50% TRANSPORTATION EXPENDITURES)

JURISDICTION	PERCENT SHARE TOTAL	PERCENT SHARE MUNICIPALITIES	ESTIMATED 2025 REVENUE SHARE
BREVARD COUNTY	47.14004266	---	\$10,284,822
CAPE CANAVERAL	1.10723458	2.09465659	\$ 241,572
COCOA	1.947484326	3.68423363	\$ 424,894
COCOA BEACH	1.39149584	2.63241953	\$ 303,591
GRANT-VALKARIA	0.550225845	1.04091239	\$ 120,046
INDIALANTIC	0.499589078	.94511820	\$ 108,998
INDIAN HARBOUR BEACH	1.26089818	2.38535603	\$ 275,098
MALABAR	0.453712158	.85832865	\$ 98,989
MELBOURNE	13.36086178	25.27596021	\$ 2,915,018
MELBOURNE BEACH	0.456271799	.86317096	\$ 99,548
MELBOURNE VILLAGE	0.067383168	.12747488	\$ 14,701
PALM BAY	18.22912134	34.48569060	\$ 3,977,155
PALM SHORES	0.108097585	.20449806	\$ 23,584
ROCKLEDGE	3.414337433	6.45921337	\$ 744,926
SATELLITE BEACH	2.086744824	3.94768541	\$ 455,277
TITUSVILLE	4.729060508	8.94639486	\$ 1,031,767
WEST MELBOURNE	3.197438892	6.04888663	\$ 697,604
TOTAL	100.0000000	100.0000000	\$21,817,591

2024 POPULATION AND PERCENTAGES

<i>JURISDICTION</i>	<i>POPULATION</i>	<i>PERCENT</i>	<i>INCORP PERCENT</i>
BREVARD COUNTY	235,868	36.13179555	---
CAPE CANAVERAL	9,996	1.53125235	2.39751901
COCOA	20,225	3.09819715	4.85092257
COCOA BEACH	11,349	1.73851369	2.72203314
GRANT-VALKARIA	5,441	0.83348780	1.30501210
INDIALANTIC	3,009	0.46093821	0.72170215
INDIAN HARBOUR BEACH	8,984	1.37622760	2.15479300
MALABAR	3,118	0.47763554	0.74784557
MELBOURNE	87,846	13.45682208	21.06967340
MELBOURNE BEACH	3,306	0.50643460	0.79293696
MELBOURNE VILLAGE	684	0.10477957	0.16405592
PALM BAY	140,199	21.47659540	33.62642739
PALM SHORES	1,197	0.18336425	0.28709787
ROCKLEDGE	29,134	4.46293576	6.98772699
SATELLITE BEACH	11,453	1.75444509	2.74697732
TITUSVILLE	50,547	7.74311848	12.12358880
WEST MELBOURNE	30,443	4.66345690	7.30168781
TOTAL	652,799	100.00000000	
TOTAL INCORPORATED	416,931		100.00000000

SOURCE: Office of Economic & Demographic Research, University of Florida
edr.state.fl.us/Content/population-demographics/data/2024_Pop_Estimates.pdf

PREVIOUS FIVE YEAR TRANSPORTATION EXPENDITURES – ACCOUNT 541

	2024	2023	2022	2021	2020	TOTAL	PERCENT OF TOTAL	INCORP PERCENT OF TOTAL
BREVARD COUNTY	\$ 77,001,559.66	\$ 56,380,462	\$ 50,952,896	\$ 58,949,936	\$ 69,002,163	\$ 235,285,457	50.08430736	---
CAPE CANAVERAL	\$ 1,327,717	\$ 1,180,203	\$ 1,257,251	\$ 955,355	\$ 808,829	\$ 4,201,638	0.89438647	1.791794166
COCOA	\$ 1,968,123	\$ 1,256,335	\$ 1,605,198	\$ 1,257,894	\$ 1,784,048	\$ 5,903,475	1.25664987	2.517544890
COCOA BEACH	\$ 1,864,884	\$ 1,768,954	\$ 2,353,302	\$ 368,091	\$ 1,472,364	\$ 5,982,711	1.26925918	2.542805915
GRANT-VALKARIA	\$ 410,276	\$ 507,287	\$ 277,760	\$ 710,926	\$ 325,601	\$ 1,821,574	0.38775143	0.776812678
INDIALANTIC	\$ 1,587,466	\$ 796,626	\$ 794,388	\$ 599,530	\$ 549,591	\$ 2,740,135	0.58328196	1.168534249
INDIAN HARBOUR BEACH	\$ 2,116,446	\$ 1,528,878	\$ 1,477,758	\$ 1,668,433	\$ 1,459,087	\$ 6,134,156	1.30575412	2.615919061
MALABAR	\$ 539,323	\$ 333,277	\$ 541,004	\$ 849,763	\$ 547,755	\$ 2,271,799	0.48358909	0.968811733
MELBOURNE	\$ 14,498,393	\$ 15,398,908	\$ 16,399,315	\$ 17,065,907	\$ 20,269,776	\$ 69,133,906	14.71626781	29.482247023
MELBOURNE BEACH	\$ 842,900	\$ 731,157	\$ 44,148	\$ 695,238	\$ 718,229	\$ 2,188,772	0.46591555	0.933404950
MELBOURNE VILLAGE	\$ 37,715	\$ 50,550	\$ 52,897	\$ 31,738	\$ 77,955	\$ 213,140	0.04537029	0.090893839
PALM BAY	\$ 32,297,647	\$ 29,234,230	\$ 17,494,163	\$ 18,296,573	\$ 17,856,597	\$ 82,881,563	17.64267851	35.344953807
PALM SHORES	\$ 77,158	\$ 62,719	\$ 70,089	\$ 86,336	\$ 66,700	\$ 285,843	0.06084635	0.121898246
ROCKLEDGE	\$ 4,071,981	\$ 3,464,991	\$ 3,420,534	\$ 3,455,941	\$ 3,565,630	\$ 13,907,096	2.96034986	5.930699759
SATELLITE BEACH	\$ 1,118,503	\$ 2,969,135	\$ 3,738,498	\$ 2,608,404	\$ 2,756,603	\$ 12,072,640	2.56985628	5.148383505
TITUSVILLE	\$ 4,973,264	\$ 4,163,302	\$ 3,260,774	\$ 3,462,931	\$ 2,641,385	\$ 13,528,392	2.87973660	5.769200930
WEST MELBOURNE	\$ 4,557,650	\$ 3,992,858	\$ 3,029,426	\$ 2,453,833	\$ 1,770,384	\$ 11,246,501	2.39399927	4.796085449
TOTAL	\$ 149,291,006	\$ 123,819,872	\$ 106,769,400	\$ 113,516,829	\$ 125,672,697	\$ 469,778,798	100.00000000	100.000000000
INCORPORATED TOTAL	\$ 72,289,446	\$ 67,439,410	\$ 55,816,504	\$ 54,566,893	\$ 56,670,534	\$ 234,493,341		

LOCAL OPTION GAS TAX PERCENT REVENUE SHARE CALCULATION

FORMULA: (.5 x POPULATION PERCENT) + (.5 x EXPENDITURE PERCENT) = PER CENT REVENUE SHARE

BREVARD COUNTY INTERLOCAL AGREEMENT MINIMUM ALLOCATION: 47.14004266

RELATIVE MUNICIPAL REVENUE SHARES*

CAPE CANAVERAL	0.5 X	2.39751901 1.19875951	+	0.5 X	1.79179417 .89589708	=	2.09465659
COCOA	0.5 X	4.85092257 2.42546129	+	0.5 X	2.51754469 1.25877234	=	3.68423363
COCOA BEACH	0.5 X	2.72203314 1.36101657	+	0.5 X	2.54280591 1.27140296	=	2.63241953
GRANT-VALKARIA	0.5 X	1.30501210 .65250605	+	0.5 X	.77681268 .38840634	=	1.04091239
INDIALANTIC	0.5 X	.72170215 .36085108	+	0.5 X	1.16853425 .58426712	=	0.94511820
INDIAN HARBOUR BEACH	0.5 X	2.15479300 1.07739650	+	0.5 X	2.61591906 1.30795953	=	2.38535603
MALABAR	0.5 X	.74784557 .37392278	+	0.5 X	.96881173 .48440587	=	0.85832865
MELBOURNE	0.5 X	21.06967340 10.53483670	+	0.5 X	29.48224702 14.74112351	=	25.27596021
MELBOURNE BEACH	0.5 X	.79293696 .39646848	+	0.5 X	.93340495 .46670247	=	0.86317096
MELBOURNE VILLAGE	0.5 X	.16405592 .08202796	+	0.5 X	.09089384 .04544692	=	0.12747488
PALM BAY	0.5 X	33.62642739 16.81321370	+	0.5 X	35.34495381 17.67247690	=	34.48569060
PALM SHORES	0.5 X	.28709787 .14354893	+	0.5 X	.12189825 .06094912	=	0.20449806
ROCKLEDGE	0.5 X	6.98772699 3.49386349	+	0.5 X	5.93069976 2.96534988	=	6.45921337
SATELLITE BEACH	0.5 X	2.74697732 1.37348866	+	0.5 X	5.14839351 2.57419675	=	3.94768541
TITUSVILLE	0.5 X	12.12358880 6.06179440	+	0.5 X	5.76920093 2.88460046	=	8.94639486
WEST MELBOURNE	0.5 X	7.30168781 3.65084390	+	0.5 X	4.79608545 2.39804272	=	6.04888663
TOTAL (MUNICIPALITIES ONLY*)							100.00000000

*SEE THE ANNUAL SIX CENT GAS TAX REVENUES DOCUMENT FOR THE MUNICIPALITIES SHARE OF THE TOTAL REVENUES