



# Agenda Report

2725 Judge Fran Jamieson  
Way  
Viera, FL 32940

## Public Hearing

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D.2.

9/10/2025

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### Subject:

Public Comment: Re: Revised Tentatively Adopted County Operating and Capital Budget for FY 2025-2026

### Fiscal Impact:

### Dept/Office:

Budget Office

### Requested Action:

It is recommended that the Board of County Commissioners accept public comments concerning the tentatively approved budget and millage rates for the County's 2025-2026 fiscal year including Charter Officers and Dependent Special Districts.

### Summary Explanation and Background:

Section 200.065, Florida Statutes, requires this public hearing. Comments from the public, if any, must precede actions to accept or amend the budget for County agencies, Charter Officers and Dependent Special Districts as summarized: County agencies of \$2,149,058,282, Charter Officers of \$244,120,146, and Dependent Special Districts of \$117,221,373. The total Tentatively approved County Operating and Capital Budget for FY 2025-2026 is \$2,510,399,801.

The following components of the County's FY 2025-2026 Tentative Budget (including Dependent Special Districts) represent funds which include ad valorem revenues.

Description	FY 2024-2025 Adopted Millages	FY 2025-2026 Tentative Millages	FY 2025-2026 Ad Valorem Revenue	FY 2025-2026 Requested Budget
<b>Operating:</b>				
Brevard County BCC - Operating	2.9207	2.8643	\$208,618,399	\$443,178,923
Brevard County Free Public Library District	0.3306	0.3242	\$23,725,382	\$34,074,668
Brevard County Mosquito Control District	0.1367	0.1340	\$9,806,296	\$15,001,036
Fire Control MSTU	0.4929	0.6431	\$22,364,632	\$97,581,221
Recreation (District 1)	0.4281	0.4173	\$3,747,916	\$16,309,134
Recreation Special District Operations and Maint (District 4)	0.5036	0.4948	\$3,685,794	\$6,155,098
Titusville-Cocoa Airport Authority	0.0000	0.0000	\$0	\$4,275,357
Law Enforcement	0.8699	0.8531	\$27,155,020	\$34,088,492
Road and Bridge Maintenance District 1 MSTU	0.4980	0.4863	\$2,791,249	\$4,589,632
Road and Bridge Maintenance District 2 MSTU	0.1687	0.1648	\$1,286,638	\$2,150,490
Road and Bridge Maintenance District 3 MSTU	0.1901	0.1855	\$623,688	\$1,620,262
Road and Bridge Maintenance District 4 MSTU	0.2212	0.2176	\$2,145,624	\$5,068,314
Road and Bridge Maintenance District 5 MSTU	0.2938	0.2887	\$726,700	\$1,901,659
Road and Bridge Maintenance District 4; North Beaches MSTU	0.1866	0.1842	\$186,848	\$337,967
Road and Bridge Maintenance District 4 MI So MSTU	0.0984	0.0964	\$27,253	\$159,994
Environmentally Endangered Lands (2024)	0.0467	0.0458	\$3,351,704	\$5,253,900
Port St. John/Canaveral Groves Recreation	0.2682	0.4500	\$1,079,281	\$1,088,165
North Brevard Recreation Special District	0.1657	0.3192	\$1,884,059	\$1,339,962
Merritt Island Recreation MSTU	0.2326	0.4000	\$2,409,689	\$2,825,977
South Brevard Special Recreation District	0.2178	0.3000	\$13,075,035	\$24,996,607
<b>Debt Service:</b>				
Environmentally Endangered Lands - Voted, Debt (2024)	0.0078	0.0275	\$2,014,042	\$2,319,971
North Brevard Recreation Special District - Voted, Debt	0.2034	0.0808	\$476,917	\$1,456,634
Merritt Island Recreation - Voted, Debt	0.0888	0.0000	\$0	\$977,304
South Brevard Recreation Special District - Voted, Debt	0.0328	0.0000	\$0	\$3,451,771

**The Fiscal Year 2025-2026 Proposed Budget is available on the Brevard County website:**

<https://brevardfl.gov/BudgetOffice/Budgets/ProposedBudget>

## Clerk to the Board Instructions:

Maintain for records retention.



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001  
Fax: (321) 264-6972  
Kimberly.Powell@brevardclerk.us

September 11, 2025

**M E M O R A N D U M**

**TO:** Jill Hayes, Budget Office Director

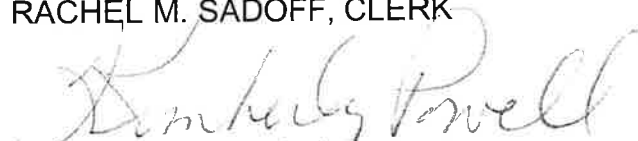
**RE:** Item D.2., Public Comments of Revised Tentative County Operating and Capital Budget for Fiscal Year 2025-2026

The Board of County Commissioners, in special session on September 10, 2025, accepted public comments concerning the tentatively approved budget and millage rates for the County's 2025-2026 Fiscal Year, including Charter Officers and Dependent Special Districts.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS  
RACHEL M. SADOFF, CLERK



Kimberly Powell, Clerk to the Board

cc: County Manager  
Finance

**Good evening, Commissioners.**

**My name is Pam Avery.** I've lived in Brevard County most of my life, and I've been a small business owner for over 20 years.

**I believe in transparency, accountability, common-sense leadership — and above all, the truth.** That's why you have the packets in front of you: **because everything I'm about to say is factual and documented from months of research.**

**Over the last several years, North Brevard has made real headway thanks to strong leadership on this board.**

One of the best examples of that was the creation of the **North Brevard Economic Development Zone.** That program brought in **\$3.5 million a year** to District 1, supported small businesses, attracted companies tied to the space program like Blue Origin and SpaceX, and helped developments like Titus Landing take root.

**For once, North Brevard was being recognized as up-and-coming, with real investment and momentum.**

**Before Commissioner Delaney even took office, she campaigned to dismantle the Zone. She eventually voted to preserve it... but by then, the damage was done.**

**We lost the Zone. We lost the funding.** Her early comments claiming the Zone benefited “millionaires and billionaires” were not only false, **they were reckless.**

**Throwing around the word corruption doesn't make it true — but it does erode trust** in the very programs designed to help us.

**In the end, we lost over \$56 million in economic development and growth** that could have been ours. We need leaders who do their homework before doing harm. **We cannot afford to lose**

**that progress now — not with poor financial judgment and weak leadership like we are seeing today.**

Her lack of understanding didn't stop there. **She hit the ground running with a spending spree, starting with her office renovation.**

The cost was roughly **\$92,000**. She later admitted she had no idea it would be that expensive and was even **discussing with her staff** the possibility of paying for someone else's flooring.

I had an independent licensed contractor create a very general estimate, **based on the material, testing, and labor used**, and it came back close to the amount Facilities had already provided her.

**My point is simple: clearly, she — nor her staff — understand the difference between a living room remodel and a public commercial project.**

Another **\$21,000** was spent to return Tom Statham Park back to public use. **So in just her first few months, more than \$113,000 was spent — with no lasting taxpayer benefit.**

Parks are already budget drains. Without cost-benefit planning, they remain liabilities. **At minimum, we should be exploring repurposing or leasing underutilized parks** to generate revenue instead of continuing to lose money.

Then in March came the “Speak Up Brevard” workshop. Yes, all commissioners agreed to it — **but it was championed and pushed by District 1.**

Even after hearing the cost of **\$50,000 to \$100,000** in staff time and effort in a recent regular meeting, **she still wanted more workshops, and follow-up meetings.**

The rest of the board did not feel the same.

**The reality?** Only **77 CEERs** were submitted — some by the same people.

That's just **67 individuals out of 680,000 residents** — about **one one-hundredth of one percent**.

Many were dismissed for not even being county-related.

**This is not broad community engagement — it's narrow, costly, and unrepresentative of the county as a whole. Who did it really serve?**

**With everything I've outlined, this district has already spent enough to cover the salaries of several firefighters.**

And speaking of salaries, I believe pay should reflect experience. **Our firefighters are licensed and professionally trained.** District 1 staff, on the other hand, barely have a qualifying résumé between them. **How is that responsible use of taxpayer dollars?**



So tonight, tied directly to this FY 2025–2026 budget, my ask is simple:

- Cap discretionary spending in District 1.
- Require board approval for office renovations, public programs, and park upgrades.
- Audit recent projects for cost efficiency and funding sources.
- And begin replacing NBEDZ with a new tool maybe not just for North Brevard, but the zone was a huge asset

**Every dollar spent without planning is a dollar not available for the real priorities in this budget. Safeguards matter.**

**North Brevard deserves leaders who are qualified to manage taxpayer money.**

The backgrounds of District 1's team do not show the skills needed for overseeing public funds or managing a multi-billion-dollar budget, and that lack of experience shows.

**We deserve leaders who understand how local government works and who are committed to building bridges, not**

**burning them.**

That is why it is so important for all of us in the community to educate ourselves on local government and know who we are voting for — **not just falling for flashy slogans and promises that cannot be delivered.**

**If our leaders are not willing to work well with this board and staff, and truly understand the process, we will lose the traction and success that has been built over the last several years.**

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**I'll close with Commissioner Delaney's own words from her newsletter, titled *September Budget Season*:**

*"You better believe I've gone through every line-item meeting with each department to understand their needs and identify potential savings. Questions about vehicles, project sizes, or even the smallest line items — nothing is too small. Just like homework doesn't stop in high school, my work on your budget doesn't either. I'm committed to making sure your tax dollars are spent wisely, efficiently, and in ways that truly serve our community."*

**The facts I've presented tonight prove otherwise. County Commissioners please give clear direction tonight to the County Manager and County Attorney's Office to investigate and document the District 1 Commissioner's**

**actions since taking office so she may be admonished by this**

**Commission for her actions..**

**Thank you.**

## Katie Delaney For Brevard County Commission District 1



### *End The Corruption*

- The irresponsible overdevelopment needs to STOP. While growth is needed, it can not be done at the expense of existing homeowners. We need to hit the pause button and restructure how we go about developing in a responsible way that is not going to flood everyone out!
- Boards filled by the commission must be filled with citizens who DO NOT have conflicts of interest.
- Public records requests must be given to the public in the same way it is given to a developer or special interest group. There is no reason why a citizen should have to pay hundreds of dollars to receive records that have been given FOR FREE to the special interests.
- NBEDZ (North Brevard Economic Development Zone) must be dismantled. All small businesses in Brevard County are taxed, yet it's the millionaires and billionaires that are benefiting from this fund. The NBEDZ board is picking winners and losers, and it must be stopped!
- STOP THE ANNEXATION OF UNINCORPORATED BREVARD: Many cities in Brevard have their eyes set on the unincorporated areas. As commissioner I will fight to keep our unincorporated lands to ensure those residents are protected from heightened taxes, which a city brings. As a resident of unincorporated Brevard myself, I know why people moved here; lower taxes and less government involvement in our day to day lives!

### *Quality Of Life*

- IRRESPONSIBLE OVERDEVELOPMENT: The overdevelopment is causing extreme conditions that are or will be hitting every resident's pocket!
- FLOODING: We are having catastrophic flooding issues that we have never seen before in Brevard County.
- TRAFFIC: Our roads are so congested that they are almost at the level of UNSAFE. According to the Transportation Planning Office, we need \$699M to deal with the capacity issues we have TODAY, not to mention how much worse that will be with continued growth.
- INSURANCE: With the increased amount of flooding, we risk becoming the next California! They have recently put out reports that homeowners in California DO NOT QUALIFY for insurance because of the conditions and risk. If the county doesn't stop what its doing we will be next!
- WATER QUALITY: Our drinking water in Brevard has UNSAFE levels of PFAS (Perfluorooctyl Sulfonate) and now our current Commissioners are planning to take SEWAGE, "clean" and reuse it, to supplement our depleting aquifers, instead of developing responsibly. Our county does not have the technology to properly filter out the PFAS in the water; we must push back against this initiative! The area known as FARMTON is of great importance to ensure the north

## D1 Office Renovations - WO5075644

Cost Center	Shop	Labor		
201131	North Area	\$32,145.00		
201133	South Area	\$6,240.00		
	<b>Total Labor</b>	<b>\$38,385.00</b>		

Date Paid	Vendor	Cost	Status	Notes
2/27/2025	World Electronics	\$4,770.00	Complete/not billed	\$18.00 per month
3/4/2025	JAG Window Treatment	\$2,526.22	PO Issued/On Order	
12/11/2024	Grainger	\$882.74	Paid	
12/11/2024	Grainger	\$928.62	Paid	
12/12/2024	Home Depot	\$354.37	Paid	
12/27/2024	Lowe's	\$159.99	Paid	
12/27/2024	Home Depot	\$452.00	Paid	
12/27/2024	Lowe's	\$207.50	Paid	
12/27/2024	Lowe's	\$33.86	Paid	
12/27/2024	Home Depot	\$29.91	Paid	
12/27/2024	Home Depot	\$361.60	Paid	
12/27/2024	Lowe's	\$117.73	Paid	
1/6/2025	Lowe's	\$16.98	Paid	
1/8/2025	Lowe's	\$170.80	Paid	
1/6/2025	Lowe's	\$258.96	Paid	
1/6/2025	Lowe's	\$189.86	Paid	
1/6/2025	Lowe's	\$114.87	Paid	
1/6/2025	Lowe's	\$138.23	Paid	
1/6/2025	Lowe's	\$27.57	Paid	
1/6/2025	Lowe's	\$385.40	Paid	
1/6/2025	Lowe's	\$118.52	Paid	
1/6/2025	Lowe's	\$4.38	Paid	
1/7/2025	Lowe's	\$319.32	Paid	
1/7/2025	Lowe's	\$320.74	Paid	
1/13/2025	Lowe's	\$32.26	Paid	
1/13/2025	Lowe's	\$16.60	Paid	
1/13/2025	Lowe's	\$265.05	Paid	
1/13/2025	Lowe's	\$106.47	Paid	
1/13/2025	Lowe's	\$266.96	Paid	
1/13/2025	Lowe's	\$70.00	Paid	
1/13/2025	Lowe's	\$399.34	Paid	
1/13/2025	Lowe's	\$189.05	Paid	
1/13/2025	Lowe's	\$352.07	Paid	
1/13/2025	Lowe's	\$93.01	Paid	
1/17/2025	Lowe's	\$161.03	Paid	
1/17/2025	Home Depot	\$100.54	Paid	

### D1 Office Renovations - WO5075644

1/17/2025	Lowe's	\$13.28	Paid
1/17/2025	Lowe's	\$32.66	Paid
1/17/2025	Lowe's	\$47.43	Paid
1/20/2025	Ovation Constuction	\$980.00	Paid
1/28/2025	Lowe's	\$11.28	Paid
1/28/2025	Lowe's	\$48.71	Paid
1/28/2025	Lowe's	\$99.26	Paid
1/28/2025	Lowe's	\$35.93	Paid
1/28/2025	Lowe's	\$90.96	Paid
1/28/2025	Lowe's	\$78.49	Paid
1/28/2025	Lowe's	\$30.40	Paid
1/28/2025	Lowe's	\$66.44	Paid
1/31/2025	Home Depot	\$179.32	Paid
1/31/2025	Lowe's	\$61.04	Paid
1/31/2025	Lowe's	\$52.69	Paid
1/31/2025	Lowe's	\$216.17	Paid
1/31/2025	Lowe's	\$33.74	Paid
2/3/2025	Home Depot	\$688.43	Paid
2/5/2025	Lowe's	\$201.79	Paid
2/5/2025	Lowe's	\$36.44	Paid
2/5/2025	Lowe's	\$63.10	Paid
2/5/2025	Lowe's	\$476.36	Paid
2/6/2025	Lowe's	\$907.19	Paid
2/6/2025	Lowe's	\$764.71	Paid
2/10/2025	Lowe's	\$695.40	Paid
2/10/2025	Lowe's	\$778.94	Paid
2/17/2025	Bazon Cox	\$246.47	Paid
2/18/2025	Lowe's	\$332.02	Paid
2/18/2025	Lowe's	\$754.10	Paid
2/18/2025	Lowe's	\$6.44	Paid
2/20/2025	Lowe's	\$22.44	Paid
2/24/2025	Lowe's	\$53.16	Paid
2/26/2025	Lowe's	-\$19.91	Paid
3/1/2025	Home Depot	\$956.07	Paid
3/6/2025	Lowe's	\$19.91	Paid
3/6/2025	Tarkett	\$30,114.34	Paid
3/6/2025	Lowe's	\$19.91	Paid
Total Materials		\$54,137.66	
Total Expense		\$92,522.66	

*Cost breakdown of the District 1 office renovation, totaling over \$92,000. Notable expenses include \$30,114 for Tarkett flooring and \$4,770 for a World Electronics security system, among dozens of other purchases. Delaney's office only began scrutinizing these numbers after a reporter's public records request.*

Delaney's defense has been that she "never signed off" on these costs. Indeed, **no formal approval form bears her signature** – but the emails indicate she was kept apprised of additions in conversations. Tellingly, one of the questions her chief of staff asked on April 11 was why she was "never requested to sign off on anything or advised prior to start of work when it was determined that the project costs were significantly more" than originally expected. In essence, her office implicitly acknowledges the costs *became* "significantly more," but tries to pin that on staff for not formally alerting her. The picture that emerges is of a commissioner who eagerly requested enhancements during the build-out – and only after the fact, when the bill came due, objected that she hadn't been made to officially approve

From: Lortie, Kristin <Kristin.Lortie@brevardfl.gov>  
Sent: Friday, April 11, 2025 11:37 AM  
To: Bell, Skip <Skip.Bell@brevardfl.gov>  
Cc: Bernath, Marc <Marc.Bernath@brevardfl.gov>; Delaney, Katie <Katie.Delaney@brevardfl.gov>  
Subject: RE: PRR Response

Good afternoon Skip,

Thank you for providing the attachments on the facilities records of the D1 office renovation.

The commissioner is traveling today, and asked me to reach back out to you with a few items in response to your email:

- There are no details for the \$38,385 of staff labor. Can you provide breakout detail for this line item?
- There are (28) separate invoices for Lowe's and (8) for Home Depot. Was this the most cost effective way to procure building materials? It's helpful for us to understand the process of how facilities procures materials and whether there are any efficiencies to be gained.
- The \$30,114 for Tarkett for flooring for 1,375 SF of flooring. Is \$21.90/SF of flooring typical for a county project?
- Were there any other options for the \$4,770 for the intercom system for World Electronics for the office?
- The Commissioner was not aware of the excessive renovation costs prior to the start of the work where they could have been prevented. When the commissioner initially discussed the scope of the project with you, you advised us that you would be providing an estimate of cost for the commissioners' signoff prior to

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the start of work. We were advised by you that the total project cost would be under \$20K on 2 separate occasions. Can you comment on why the commissioner was never provided a project cost estimate, requested to sign off on anything or advised prior to start of work when it was determined that the project costs were significantly more? The flooring alone was much higher than what she was referenced for the entire project.

- Please provide any staff emails from management that authorized the project costs and the expedited project.
- Per your statement "*Work was completed without a true estimate.*" Are there any other instances where the county is undertaking work and where the project costs are not clearly known in advance?
- The commissioner wishes to make it clear that she never authorized any costs, nor did she authorize an expedited project. She would have been fine having the process take 4-6 weeks per your comment below. She was not provided sufficient information to weigh in on the project costs in advance.

The commissioner will follow up on this item when she returns next week. Responses to the above will assist her in gaining a better understanding of what occurred and how it was authorized, as she will be inquiring on how instances like this can be prevented in the future.

Thank you,

Kristin Lortie  
Chief of Staff  
District 1 County Commissioner Katie Delaney  
7101 S. US 1  
Titusville, FL 32780



## Bell, Skip

**From:** Bell, Skip  
**Sent:** Tuesday, April 15, 2025 8:46 AM  
**To:** Lortie, Kristen  
**Cc:** Bernath, Marc; Delaney, Katie; Abbate, Frank B; Colkins, Tad; Luesenfelt, Jim  
**Subject:** RE: PRR Response

Hi Kristen,

In response to your email below:

- SAP only breaks down staff labor through cost centers. In this case, we used the North Shop and pulled staff from the South Shop to assist. No administration or management time was placed on this Work Order. The system does not break down labor further.
- The 4-person maintenance team that renovated the office space also covered from SR 528 to the North tip of the County at the same time. This includes Fire Stations, Libraries, Parks, Sheriff precincts, Government Centers, and Service Complexes. As we discussed a few times, the team worked a tremendous number of hours and for weeks straight without a day off. The office remodel required all trades to participate. Each trade purchases its own materials. For the past 1.5 years, Facilities has been standardizing materials used in projects. As we continue to standardize, our efficiency will continue to improve. Recently we have converted the Renovation Team into a Shop, along with acquiring additional bonding space with a garage and storage. We have begun purchasing bulk items through 1 staff member for our Renovation Shop. Once this process is ironed out, we intend to implement it to the remaining Shops.
- This is the standard flooring cost for any commercial flooring with asbestos testing, moisture testing, floor removal, subfloor preparation/leveling, priming, installation of LVP, and installation of baseboard. We utilized the competitively procured and pre-approved State Contract: Flooring Materials to purchase the flooring.
- The World Electronics security system is the only non-proprietary system on the market that integrates seamlessly with our current access control. The non-proprietary option allows us to make repairs quickly when the system malfunctions. The system allows you to see who is at the door and lock/unlock as you need while working in conjunction with the Emerge system installed at the Government Center. Any other system would require an additional Contract and complications when maintenance is needed.
- While I don't recall discussing specific numbers, the project scope grew multiple times at the request of the District 1 office. We spoke many times during this project, and met on-site a few times. My recollection of the financial discussion was over the addition of the window between the Commissioner's office and the reception area. Additionally, we originally discussed a dividing wall and Trend Walls for the conference room. The project grew to include plumbing relocation, a kitchenette, LED lighting, ceiling tiles, blinds, a closet, access control, security, turning 2 offices into 1, and LVP flooring. These were all requests of the D1 office, subsequent to the original estimate. These renovations came out of the Facilities budget. As such, no approval was required.
- No written communication exists.
- Facilities has 1 in-house estimator; we use him for CIP projects, capital planning, and construction scope development. At the time, there were several large projects going on simultaneously. This necessitated

the North Maintenance Shop to perform this office renovation. The 5 maintenance shops do not have estimators on their team. Facilities would need a large, dedicated estimating team to estimate each of the approximately 25,000 annual work requests.

- The Commissioner communicated the importance of this office to me, and why she would like to move out of Tom Statham Park quickly. Facilities worked diligently to meet those needs as quickly as possible. You, I, and Commissioner Delaney discussed several times the amount of overtime the team was working during this renovation. The original goal was to be completed with the office by the first of the year. The delayed start and added work to meet SAO's needs caused us to miss the original goal.

Respectfully,

Skip Bell

Facilities Program Manager

Brevard County Public Works  
1723 Judge Frank Thomas Rd.  
Tampa, Florida 33641  
Tel: (813) 949-1411 x 53141



**SOLD TO:**

**General Proposal**  
**Site Unseen**  
**, FL**

**SHIPPED TO**

**2nd Floor or above**

MATERIALS		COMMENTS	QUANTITY	PRICE	TOTAL	
1	Contour 9x48	Timeless	30 sf/bx @ \$4.49 sf - Contour Commercial LVP (5mm) 9x48, 22 mil wear layer	46 Each	\$134.70	\$6,196.20
2	FlexeraHT SF		High tack pressure sensitive glue	1375 SqFt	\$0.55	\$756.25
3	Base5Pine16	618		26 Each	\$35.00	\$910.00
5	ADX K-60	Leveling Compound Kit	*Estimated: Prep and leve existing wood subfloor **Specialized leveler over wood	25 Each	\$95.00	\$2,375.00
6	ADX P51	Primer 1g	Primer for glue *Absorbant Wood	1375 SqFt	\$0.40	\$550.00
7	Moisture Testing	Tramex	Moisture Testing (Tramex) (Multiple location areas)	1 Each	\$450.00	\$450.00

LABOR		COMMENTS	QUANTITY	PRICE	TOTAL
1	Plank install - Glued	30 sf/bx @ \$4.49 sf - Contour Commercial LVP (5mm) 9x48, 22 mil wear layer	1375 SqFt	\$3.50	\$4,812.50
2	Prep - Trowel Adhesive	High tack pressure sensitive glue	1375 SqFt	\$0.40	\$550.00
3	Base Inst R/P/H/C		416 LnFt	\$5.50	\$2,288.00
4	Demo - R/H Glued Carpet	Estimated: 2nd floor or above. Cut, Scrape and Remove existing glued carpet	1375 SqFt	\$2.00	\$2,750.00
5	Prep - Levelling (Per Bag)	*Estimated: Prep and leve existing wood subfloor **Specialized leveler over wood	25 Each	\$100.00	\$2,500.00
6	Prep - Trowel/Roll Primer	Primer for glue *Absorbant Wood	1375 SqFt	\$0.35	\$481.25
8	Dumpster Rental	Roll off dumpster for removal. *Includes Brevard County Dump Fees	1 Each	\$575.00	\$575.00
9	R/R Furniture	Furniture moving (If Needed)	1 Each	\$300.00	\$300.00

**\*\*Asbestos testing is not available. A 3rd party tester will be needed**

**SubTotal: \$25,494.20**  
**Sales Tax: \$788.62**  
**Total: \$26,280.82**  
**Payments: \$0.00**  
**Balance: \$26,280.82**

People Before Profit

# BREVARD COUNTY DISTRICT 1 NEWSLETTER



Issue 005

SEPTEMBER 2025

## **September Budget Season: Taking a Deep Dive Into Every Line Item**

**September 23 is our final budget hearing!** You better believe I've gone through every line item, meeting with each department to understand their needs and identify potential savings. Questions about vehicles, project sizes, or even the smallest line items—nothing is too small. Just like homework doesn't stop in high school, my work on your budget doesn't either. I'm committed to making sure your tax dollars are spent wisely, efficiently, and in ways that truly serve our community.

### **Brevard County Fire Rescue Ride-A-Long**

The Brevard County Fire Rescue Ride-Along Program gives community members a unique opportunity to ride with our personnel during emergency responses and observe first-hand the variety of calls they handle.

It's a great experience **for anyone considering a career in the fire service.** Minors must be at least 16, have parental consent, and will only ride with a District Chief for safety.



### **BOCC Meetings in September**

- **Thursday, September 4 – 5:00PM**  
Board of County Commissioners Zoning Meeting
- **Wednesday, September 10– 5:30PM**  
First Budget Hearing
- **Tuesday, September 16 – 9:00AM**  
Board of County Commissioners Regular Meeting
- **Tuesday, September 23 – 5:30PM**  
Final Budget Hearing

### **Connect with Me!**

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