



# Agenda Report

2725 Judge Fran Jamieson  
Way  
Viera, FL 32940

## Consent

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F.14.

8/24/2021

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### **Subject:**

Approval of Budget Change Requests

### **Fiscal Impact:**

### **Dept/Office:**

Budget

### **Requested Action:**

It is requested that the Board of County Commissioners review and approve the attached Budget Change Requests.

### **Summary Explanation and Background:**

In accordance with the Budget and Financial Policy (BCC-21), the attached budget change requests are being submitted for review and approval by the Board of County Commissioners.

### **Clerk to the Board Instructions:**

Maintain necessary documents for records retention.

Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001  
Fax: (321) 264-6972  
Kimberly.Powell@brevardclerk.us



August 25, 2021

**M E M O R A N D U M**

TO: Jill Hayes, Budget Office Director

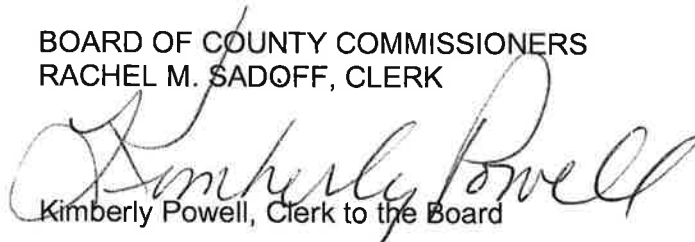
RE: Item F.14., Approval of Budget Change Requests

The Board of County Commissioners, in regular session on August 24, 2021, approved Budget Change Requests.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS  
RACHEL M. SADOFF, CLERK



Kimberly Powell, Clerk to the Board

dt/

Encl. (1)

**Budget Change Request (Form BCC-114)****Brevard County Budget Office****Fund:** 0001-Genera Revenue Fund - Incorporated**Department:** Sheriff for BCRA use only**Date:** 8/9/2021**Program:** SHERIFFS OFFICE**Type of Request:** Amendment**Revenue Change:**

Other Finance Source

**Expenditure Change:**

\$1,169,267 Capital Outlay

\$1,169,267

**Total:** \$1,169,267**Total:** \$1,169,267**Justification:**

This budget change request is to appropriately account for two existing In-Car Camera agreements for BCSO. GASB Statement 87 requires that this purchase for capital equipment be fully recognized in the year the equipment is received. Public Safety and other funding already appropriated in the Sheriff's budget account for these in-car cameras expenditures. There are no additional financial impacts to the General Fund.

**Alternative:**

The County and Sheriff's Office budget will not match.

**SAP Document Number:**

50015372

**Approval:**JJHAYES  
FBABBATEApproved  
Approved08/06/2021  
08/09/2021APPROVED IN REGULAR SESSION  
BOARD OF COUNTY COMMISSIONERSTHIS 24 DAY OF August 2021

Rachel Sadoff, Clerk

BY: Delinda Hines D.C.



**Budget Change Request (Form BCC-114)**  
**Brevard County Budget Office**

**Fund:** 0001-Genera Revenue Fund - Incorporated

**Department:** Sheriff for BCRA use only

**Date:** 8/2/2021

**Program:** SHERIFFS OFFICE

**Type of Request:** Amendment

**Revenue Change:**

Intergovernmental

Miscellaneous

Statutory Reduction

**Expenditure Change:**

\$201,137 Compensation and Benefits

\$703,516 Operating Expenses

(\$45,233) Capital Outlay

\$173,172

\$243,477

\$442,771

**Total:** \$859,420

**Total:** \$859,420

**Justification:**

This budget change request recognizes the reimbursement of overtime and investigative services from state and federal governmental agencies for our participation in joint special task force investigations; additional Sale of Surplus Property, Donations, Insurance reimbursements for repairs due to accidents, Cost of Investigations, Employee Reimbursements, and Phone Commission revenues. The excess revenues will be used to purchase capital and computer software needed. No additional general funding is requested.

**Alternative:**

If this budget change request is not approved, the County and Sheriff's Office books will not match.

**SAP Document Number:** **Approval:**

50015365

JJHAYES  
FBABBATE

Approved  
Approved

07/22/2021  
08/02/2021

APPROVED IN REGULAR SESSION  
BOARD OF COUNTY COMMISSIONERS

THIS 24 DAY OF August 2021

Rachel Sadoff, Clerk

BY: Danah Chen D.C.



**Budget Change Request (Form BCC-114)**  
**Brevard County Budget Office**

**Fund:** 0001-Genera Revenue Fund - Incorporated

**Department:** Sheriff for BCRA use only

**Date:** 8/2/2021

**Program:** SHERIFFS OFFICE

**Type of Request:** Amendment

**Revenue Change:**

Charges for Services

Miscellaneous

Statutory Reduction

**Expenditure Change:**

\$42,408 Operating Expenses

\$404,427 Capital Outlay

(\$22,341)

\$400,698

\$23,796

**Total:** \$424,494

**Total:** \$424,494

**Justification:**

This budget change request recognized excess funds from Insurance Settlements, Donations, and Workers Compensation. No additional general funds are requested.

**Alternative:**

If this budget change request is not approved, the County and Sheriff's Office books will not match.

**SAP Document Number:** **Approval:**

50015363

JJHAYES

FBABBATE

Approved

Approved

07/22/2021

08/02/2021

APPROVED IN REGULAR SESSION  
BOARD OF COUNTY COMMISSIONERS

THIS 24 DAY OF August 2021

Rachel Sadoff, Clerk

BY: Deborah Thomas D.C.



**Budget Change Request (Form BCC-114)**  
**Brevard County Budget Office**

**Fund:** 1410-Law Enforcement MSTU

**Department:** Sheriff for BCRA use only

**Date:** 8/2/2021

**Program:** SHERIFFS OFFICE

**Type of Request:** Amendment

**Revenue Change:**

Charges for Services

Miscellaneous

Statutory Reduction

**Expenditure Change:**

\$584,602 Compensation and Benefits

\$93,119 Operating Expenses

(\$33,886) Capital Outlay

\$568,892

\$233

\$74,710

**Total:** \$643,835

**Total:** \$643,835

**Justification:**

This budget change request recognizes the additional revenue received from the Brevard County School Board and Charter Schools for School Resource Officers in addition to excess miscellaneous revenues received from the Sale of Surplus Property, Insurance Settlements and Workers Compensation. No additional general funds are requested.

**Alternative:**

If this budget change request is not approved, the County and Sheriff's Office books will not match.

**SAP Document Number:**

50015364

**Approval:**

JJHAYES

FBABBATE

Approved

Approved

07/22/2021

08/02/2021

APPROVED IN REGULAR SESSION  
BOARD OF COUNTY COMMISSIONERS

THIS 24 DAY OF August 2021

Rachel Sadoff, Clerk

BY: Dorothy Wilson D.C.