



# Agenda Report

2725 Judge Fran Jamieson  
Way  
Viera, FL 32940

## Public Hearing

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D.4.

9/20/2022

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### Subject:

Discussion and Adoption of the County's Final Budget Resolution for FY 2022-2023

### Dept/Office:

Budget Office

### Requested Action:

It is recommended that the Board of County Commissioners discuss and adopt the attached resolution establishing the final budget for FY 2022-2023 and authorize the Chair to sign the Resolution.

### Summary Explanation and Background:

Budget Office personnel will read into the record the County's FY 2022-2023 Budget Resolution. This resolution provides the documentation that permits the Budget Office to enter the final budget into the general records of the County.

Financial Impact:

Operating Budget:	\$848,050,885
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Capital Improvements Program:	\$249,929,496
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Reserves, Transfers and Debt Service:	\$706,125,443
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<b>Total:</b>	<b>\$1,849,105,824</b>
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### Clerk to the Board Instructions:

Maintain necessary documents for record retention.



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

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September 21, 2022

**MEMORANDUM**

**TO:** Jill Hayes, Budget Office Director

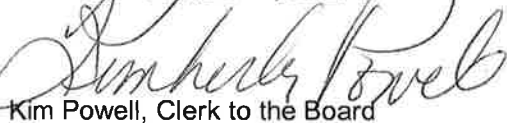
**RE:** Item D.4., Discussion and Adoption of the County's Final Budget Resolution for Fiscal Year 2022-2023

The Board of County Commissioners, in special session on September 20, 2022, executed and adopted Resolution No. 22-112, establishing the final budget for Fiscal Year 2022-2023. Enclosed is the fully-executed Resolution.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS  
RACHEL M. SADOFF, CLERK



Kim Powell, Clerk to the Board

/ds

Encl. (1)

cc: Finance

RESOLUTION NO. 22-112

A RESOLUTION TO ADOPT A FINAL BUDGET PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL OPERATING AND CAPITAL BUDGET FOR FISCAL YEAR 2022-2023 AND PROVIDING FOR AN EFFECTIVE DATE.

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WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing a budget for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This Resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing and governing authority, does hereby adopt an operating and capital budget for the fiscal year beginning October 1, 2022 and ending September 30, 2023 in the amount of \$1,849,105,824.
3. A certified copy of this Resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This Resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 20th DAY OF SEPTEMBER, A.D., 2022.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF  
BREVARD COUNTY, FLORIDA



Rachel Sadoff, Clerk



By: Kristine Zonka, Chair

As approved by the Board on September 20, 2022.