



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.3.

7/11/2023

Subject:

Approval RE: Library Impact Fee Advisory Committee Project Funding Recommendations (District 1 through 5)

Fiscal Impact:

The Impact Fees that will fund the project recommendations have been collected in prior fiscal years. Collections from Impact Fees accumulate in Reserves for Capital Outlay until projects are identified and approved. They are then disbursed to the municipality/agency where the impact fees were assessed. The Library Impact Fee Trust Fund has collected an average of \$274,792 in impact fees between 2019 and 2022 which is sufficient to fund the request. For the next three years \$200,000 will be disbursed annually to Brevard County Library Services if approved.

Dept/Office:

Planning and Development Department

Requested Action:

It is requested that the Board of County Commissioners consider approval of the Brevard County Library Services project funding recommendation in the amount of \$200,000 per fiscal year for the next three fiscal years as prepared by the Library Impact Fee Advisory Committee; and if approved, authorize the Budget Office to execute any budget change requests necessary for implementing these appropriations.

Summary Explanation and Background:

The Library Impact Fee Advisory Committee met on June 20, 2023, and unanimously adopted the project funding recommendations itemized below. The Library Impact Fee Advisory Committee consists of one representative from Brevard County and each of the municipalities in Brevard County with the exception of the City of Cape Canaveral. Cape Canaveral has adopted its own Library Impact Fee program and does not participate in the Brevard County Library Impact Fee Program.

Project Funding Recommendations:

1) Appropriate \$200,000 annually in Fiscal Year 2024, 2025 and 2026 for the continued funding of the Automatically Yours Programs which covers large print and children's book series as well as funding for ebook purchases.

Clerk to the Board Instructions:



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Telephone: (321) 837-2001
Fax: (321) 264-6972
Kimberly.Powell@brevardclerk.us

July 12, 2023

M E M O R A N D U M

TO: Tad Calkins, Planning and Development Director

RE: Item F.3., Approval for Library Impact Fee Advisory Committee Project Funding Recommendations

The Board of County Commissioners, in regular session on July 11, 2023, approved the Brevard County Library Services project funding recommendation in the amount of \$200,000 per fiscal year for the next three fiscal years as prepared by the Library Impact Fee Advisory Committee; and authorized the Budget Office to execute any Budget Change Requests necessary for implementing these appropriations.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK

Kimberly Powell
Kimberly Powell, Clerk to the Board

cc: Library Services
Finance
Budget



**INTER-OFFICE
MEMORANDUM**

BREVARD COUNTY LIBRARY SERVICES (M/C #500F)
308 Forrest Avenue, Cocoa, FL 32922 Telephone: (321) 633-1801, Fax (321) 633-1798

TO: Library Impact Fee Technical Advisory Committee

THRU: Keith Neterer, Planning & Development Support Services Manager

FROM: Wendi Bost, Library Services Director

DATE: June 1, 2023

SUBJECT: Library Impact Fee Trust Fund Appropriations

Brevard County Library Services would like to request appropriations from the Library Impact Fee Trust Funds. The amount requested is \$200,000 per year for the next three fiscal years, beginning October 1, 2023- September 30, 2024.

The funds will be used for continued funding of Automatically Yours Programs which cover large print and children's books/series in the amount of \$150,000. These are some of our most popular items and this program allows us to provide these items in a timely manner.

This year we are asking for your consideration for a new format, eBooks. In addition, we would like to ask for \$50,000 to supplement our eBook purchases. eBooks serve our community all over the county and are easy to access 24/7. These items check out for two weeks and are provided fine-free as they automatically return off devices. Community interest in eBooks has grown significantly and they are one of the most popular formats requested.

With the approval of this transfer, the Brevard County Libraries will be able to provide better services to the citizens that reside across the County.