



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.14.

10/10/2023

Subject:

Approval, Re: Budget Change Requests

Fiscal Impact:

Dept/Office:

Budget

Requested Action:

It is requested that the Board of County Commissioners review and approve the attached Budget Change Requests.

Summary Explanation and Background:

In accordance with Budget and Financial Policy (BCC-21), the attached Budget Change Requests are being submitted for review and approval by the Board of County Commissioners.

Clerk to the Board Instructions:

Maintain necessary documents for records retention.



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

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Kimberly.Powell@brevardclerk.us

October 11, 2023

M E M O R A N D U M

TO: Jill Hayes, Budget Office Director

RE: Item F.14., Approval of Budget Change Requests (BCRs)

The Board of County Commissioners, in regular session on October 10, 2023, reviewed and approved the Budget Change Requests as submitted. Enclosed are the original BCRs.

Your continued cooperation is greatly appreciated.

Sincerely,

**BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK**

Kimberly Powell, Clerk to the Board

Encls. (a/s)

cc: Finance



**Budget Change Request (Form BCC-114)
Brevard County Budget Office**

Fund: 1416-Inmate Commissary/Welfare

Department: Sheriff for BCRA use only

Date: 9/22/2023

Program: SHERIFFS OFFICE

Type of Request: Amendment

Revenue Change:

Miscellaneous

Statutory Reduction

Expenditure Change:

\$589,474 Operating Expenses

(\$29,474) Capital Outlay

\$401,640

\$158,360

Total: \$560,000

Total: \$560,000

Justification:

This budget change request is to recognize additional inmate food service commissions and increase expenditures for additional program costs.

SAP Document Number:
50016418

Approval:
JJHAYES
FBABBATE

Approved
Approved

09/13/2023
09/22/2023

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS 10 DAY OF October 2023

Rachel Sadoff, Clerk
BY: [Signature] D.C.



Budget Change Request (Form BCC-114)
Brevard County Budget Office

Fund: 0001-Genera Revenue Fund - Incorporated

Department: Sheriff for BCRA use only

Date: 9/22/2023

Program: SHERIFFS OFFICE

Type of Request: Amendment

Revenue Change:

Charges for Services

Statutory Reduction

Expenditure Change:

\$52,632 Operating Expenses

(\$2,632)

\$50,000

Total: \$50,000

Total: \$50,000

Justification:

This budget change request recognizes the security services provided to TICO per the BCSO lease agreement.

SAP Document Number:

50016419

Approval:

JJHAYES

FBABBATE

Approved

Approved

09/13/2023

09/22/2023

APPROVED IN REGULAR SESSION
 BOARD OF COUNTY COMMISSIONERS

THIS 10 DAY OF October 2023

Rachel Sadoff, Clerk

BY: [Signature] D.C.