

Meeting Date
March 21, 2017



AGENDA	
Section	Consent
Item No.	II.C.2.

**AGENDA REPORT**  
**BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS**

SUBJECT:	Change to FY 2017 Capital Improvement Program
DEPT/OFFICE:	Central Services Department/Facilities

**Requested Action:**  
 Request the Board of County Commissioners approve changes to the Central Services FY 2017 Capital Improvement Program (CIP). It is requested that a portion of the FY2016/17 funding for the Government Center North fire alarm system replacement be reallocated to fund the replacement of HVAC chillers at the County Service Complex Titusville (CSC Titusville).

**Summary Explanation & Background:**

The approved Central Services Fiscal Year 2017 Capital Improvement Program includes funding of \$200,000 for design and installation of the fire alarm system in the Government Complex North. The CSC Titusville chiller project is funded in this year's CIP at \$480,000; low bid received was \$648,000. Reallocating \$175,000 from the fire alarm project will cover the shortfall for completion of the chillers and leave \$25,000 in the fire alarm project to complete the required design and engineering in this fiscal year.

Central Services Department will request funding in next year's CIP to complete the fire alarm replacement.

**Fiscal Impact:** There is no fiscal impact associated with this action. \$175,000 allocated to the CSC Titusville chiller replacement is sufficient to complete the project.

Contact: Teresa Camarata, 637-5492, ext. 52543  
[Teresa.camarata@brevardcounty.us](mailto:Teresa.camarata@brevardcounty.us)

Clerk to the Board instruction:

Exhibits Attached:

Contract /Agreement (If attached): Reviewed by County Attorney Yes  No  PR

County Manager 	Assistant County Manager Frank Abbate 	Department Director / Extension Teresa Camarata, Central Services Director, ext. 52543 
Stockton Whitten	Assistant County Manager	



Tammy Rowe, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

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March 22, 2017

MEMORANDUM

TO: Teresa Camarata, Central Services Director

RE: Item II.C.2., Approval of Changes to Central Services FY 2017 Capital Improvement Program (CIP)

The Board of County Commissioners, in regular session on March 21, 2017, approved changing the Central Services FY 2017 CIP, that a portion of the FY2016-2017 funding for the Government Center North fire alarm system replacement be reallocated to fund the replacement of HVAC chillers at the County Service Complex Titusville.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

Tammy Rowe, Deputy Clerk

/ds

cc: Finance  
Budget