



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Public Hearing

D.3.

9/22/2020

Subject:

Public Comment, Discussion and Adoption of the Resolution Establishing Final Millages for FY 2020-2021 for Brevard County

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board of County Commissioners discuss and adopt each millage levy; cause the announcement of a recomputed aggregate millage; adopt the Resolution establishing Brevard County's Final Millage rates for FY 2020-2021; and authorize the Chair to sign the Resolution.

Summary Explanation and Background:

1) Budget Office Personnel will read into the record each taxing authority, the rolled-back millage levy, the percentage change from the rolled-back rate, the millage rate to be levied and the ad valorem revenue prior to the Board discussion and adoption of the millage.

Description	FY 2020-2021 Tentative Millages (which are adopted and final)	% Change From Rolled-Back Millages	FY 2020-2021 Rolled-Back Millages	FY 2020-2021 Ad Valorem Revenue
Operating:				
General Fund - Countywide	3.6929	0.76%	3.6649	\$161,307,346
Brevard Library District	0.4264	0.33%	0.4250	\$18,759,607
Brevard Mosquito Control	0.1728	0.29%	0.1723	\$7,602,392
Fire Control MSTU	0.6141	1.45%	0.6053	\$13,120,059
Recreation District 1 MSTU	0.5379	1.20%	0.5315	\$3,027,756
Recreation Dist. 4 Maintenance	0.6346	-1.70%	0.6456	\$2,914,472
TICO Airport Authority	0.0000	N/A	0.0000	\$0
Law Enforcement MSTU	1.0832	1.58%	1.0663	\$21,312,633
Road & Bridge Dist. 1 MSTU	0.6105	1.80%	0.5997	\$2,265,568
Road & Bridge Dist. 2 MSTU	0.2303	1.36%	0.2272	\$1,067,005
Road & Bridge Dist. 3 MSTU	0.2468	1.69%	0.2427	\$504,927
Road & Bridge Dist. 4 MSTU	0.2555	1.55%	0.2516	\$1,542,623
Road & Bridge Dist. 5 MSTU	0.3618	1.63%	0.3560	\$602,785
Rd & Bridge Dist 4 MSTU Beaches	0.2420	1.81%	0.2377	\$162,714
Rd & Bridge Dist 4 MSTU MISo.	0.1206	1.94%	0.1183	\$22,585
Environ. Endangered Land ('04)	0.0592	0.51%	0.0589	\$2,604,523
PSJ/CanGroves Recreation MSTU	0.3148	1.19%	0.3111	\$527,510
N. Brevard Recreation District	0.2137	1.28%	0.2110	\$757,272
Merritt Island Recreation MSTU	0.3069	0.66%	0.3049	\$1,137,069
S. Brevard Recreation District	0.2804	-0.14%	0.2808	\$7,136,637
Debt Service:				
Environ. Endangered Land ('04)	0.0522	N/A	N/A	\$2,309,985
PSJ/CanGroves Recreation MSTU	0.0000	N/A	N/A	\$0
N. Brevard Recreation District	0.5211	N/A	N/A	\$1,853,739
Merritt Island Recreation MSTU	0.4553	N/A	N/A	\$1,688,217
S. Brevard Recreation District	0.2842	N/A	N/A	\$7,276,538

- 2) Following the adoption of the individual millage rates, Budget Office personnel will read into the record the recomputed aggregate millage for FY 2020-2021.
- 3) After this announcement, Budget Office staff will read the Resolution into the record so that the Board may adopt it.

Clerk to the Board Instructions:

Maintain necessary documents for records retention



September 23, 2020

M E M O R A N D U M

TO: Jill Hayes, Budget Office Director

RE: Item D.3., Public Comment, Discussion, and Adoption of Resolution Establishing Final Millages for Fiscal Year 2020-2021

The Board of County Commissioners, in special session on September 22, 2020, accepted public comment, discussed, and adopted Resolution No. 20-115, establishing the final millages for Fiscal Year 2020-2021. Enclosed is a certified copy of the Resolution.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

Kim Powell, Clerk to the Board

/sm

Encl. (1)

cc: Finance
Tax Collector

RESOLUTION NO. 20- 115

A RESOLUTION TO ADOPT FINAL MILLAGES PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT FINAL MILLAGES FOR FISCAL YEAR 2020-2021 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution specifying the millages to be levied for taxing entities of which the Board of County Commissioners of Brevard County, Florida, is the taxing authority; and

WHEREAS, Section 200.065, Florida Statutes, as amended, requires said resolution to state the percent, if any, by which the aggregate millage to be levied exceeds the rolled back/rolled forward millage; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt final millages; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, held a public hearing to adopt the millages; and

WHEREAS, the millages to be levied and the percent change from the aggregate rolled back/rolled forward rate as stated in Exhibit "A" of this resolution have been publicly read in full.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.

2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the taxing entities identified in Exhibit "A", which is attached hereto and made a part hereof by this reference, does hereby levy the millages specified in Exhibit "A", and does hereby state the percent by which the aggregate millage to be levied is a change from the rolled back/rolled forward aggregate millage.

3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED THIS 22nd DAY OF SEPTEMBER, A.D., 2020.

ATTEST.



Scott Ellis, Clerk

BOARD OF COUNTY COMMISSIONERS OF
BREVARD COUNTY, FLORIDA

By: 

Bryan Andrew Lober, Chair

As approved by the Board on September 22, 2020

Exhibit A

BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS ADOPTED MILLAGES FOR FISCAL YEAR 2020-2021

<u>Description</u>	<u>FY 2020-2021 Tentative Millages (which are adopted and final)</u>	<u>% Change From Rolled-Back Millages</u>	<u>FY 2020-2021 Rolled-Back Millages</u>	<u>FY 2020-2021 Ad Valorem Revenue</u>
Operating:				
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AGGREGATE MILLAGE INFORMATION

Aggregate Rolled Back Rate	5.7176 mills
Aggregate Adopted Rate	5.6404 mills
Percentage Change	(1.35%)
Percentage Change from Aggregate Current Rate	(3.50%)