



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.2.

10/14/2025

Subject:

Approval, Re: Fiscal Year 2025-2026 Annual Agreement and Associated Health Department Fee Resolution between the Brevard County Board of County Commissioners and the Brevard County Health Department

Fiscal Impact:

Fiscal Year 25-26: The impact on the General Fund will be \$633,247 for the annual appropriation, an increase of \$16,828 over Fiscal Year 24-25.

Dept/Office:

Housing and Human Services

Requested Action:

It is requested that the Board of County Commissioners approve:

- The draft Annual Agreement with the State of Florida, Department of Health for the operation of the Brevard County Health Department for Fiscal Year 2025-2026;
- The Chair executing the Fiscal Year 2025-2026 Resolution establishing and revising certain fees and charges for the Brevard County Health Department and Environmental Services;
- The County Manager to execute the Fiscal Year 2025-2026 Annual Agreement upon approval from the County Attorney's Office and Risk Management;
- The County Manager to execute any future amendments or modifications to the Fiscal Year 2025-2026 Annual Agreement upon approval of the County Attorney's Office and Risk Management; and,
- Authorize the County Manager to execute any necessary budget amendments (BCRs).

Summary Explanation and Background:

The County Health Departments were created pursuant to Chapter 154F.S. to "...promote, protect, maintain, and improve the health and safety of all citizens and visitors of this state through a system of coordinated county health department services." To assure coordination between the State and the County in the operation of the Brevard County Health Department (CHD), the State and the County enter into an annual agreement.

The agreement with the Florida Department of Health stipulates Public Health services that will be provided by the Brevard County Health Department, and identifies the County's contribution as \$633,247 (2.73% increase) for the costs of Public Health Services for low-income residents (includes an annual adjustment

based on the Consumer Price Index for All Urban Customers: Medical Care (2.73%) or 3%, whichever is lower, as approved by the Board of County Commissioners on August 22, 2023). The agreement also sets out the County's responsibility as it relates to facilities, maintenance, and equipment, as well as environmental health fee revenues anticipated to be received by the County Health Department. The attached Fee Resolution outlines the proposed establishment.

SECTION A. ENVIRONMENTAL HEALTH SERVICES

There will be no changes to the current fee schedule.

SECTION B. PRIMARY CARE SERVICES

There will be no changes to the current fee schedule.

SECTION C. VITAL STATISTICS

There will be no changes to the current fee schedule.

Clerk to the Board Instructions:

Please have the Chair endorse four original Brevard County Health Department contracts and two Fee Resolutions and return to the Housing and Human Services Department.



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

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Fax: (321) 264-6972
Kimberly.Powell@brevardclerk.us

October 15, 2025

MEMORANDUM

TO: Juanita Jackson, Housing and Human Services Director

RE: Item F.2., Approval of Fiscal Year 2025-2026 Annual Agreement and Associated Health Department Fee Resolution between the Brevard County Board of County Commissioners and the Brevard County Health Department

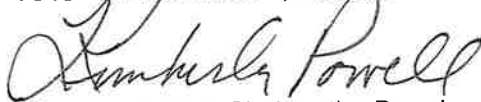
The Board of County Commissioners, in regular session on October 14, 2025, approved the drafted Annual Agreement with the State of Florida, Department of Health for the operation of the Brevard County Health Department for Fiscal Year 2025-2026; executed and adopted Resolution No. 25-127, establishing and revising the Fiscal Year 2025-2026 fees and charges for the Brevard County Health Department and Environmental Services; approved the County Manager to execute the Fiscal Year 2025-2026 Annual Agreement, upon approval from the County Attorney's Office and Risk Management; approved the County Manager to execute any future amendments or modifications to the Fiscal Year 2025-2026 Annual Agreement, upon approval of the County Attorney's Office and Risk Management; and authorized the County Manager to execute any necessary budget amendments. Enclosed is four executed Agreements and two fully-executed Resolutions.

Upon execution by the State, please return a fully-executed Agreement to this office for inclusion in the official minutes.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

/ds

Encls. (6)

cc: County Manager
County Attorney
Finance
Budget

DRAFT

CONTRACT BETWEEN BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS AND STATE OF FLORIDA DEPARTMENT OF HEALTH FOR OPERATION OF THE BREVARD COUNTY HEALTH DEPARTMENT CONTRACT YEAR 2025-2026

This contract is made and entered into between the State of Florida, Department of Health ("State"), and the Brevard County Board of County Commissioners ("County"), through their undersigned authorities, effective October 1, 2025. State and County are jointly referred to as the "parties".

RECITALS

A. Pursuant to Chapter 154, Florida Statutes, the intent of the legislature is to "promote, protect, maintain, and improve the health and safety of all citizens and visitors of this state through a system of coordinated county health department services."

B. County Health Departments were created throughout Florida to satisfy this legislative intent through the "promotion of the public's health, the control and eradication of preventable diseases, and the provision of primary health care for special populations."

C. Brevard County Health Department ("CHD") is one of the created County Health Departments.

D. It is necessary for the parties hereto to enter into this contract to ensure coordination between the State and the County in the operation of the CHD.

NOW, THEREFORE, in consideration of the mutual promises set forth herein, the sufficiency of which is hereby acknowledged, the parties hereto agree as follows:

1. RECITALS. The parties mutually agree that the foregoing recitals are true and correct and incorporated herein by reference.

2. TERM. The parties mutually agree that this contract shall be effective from October 1, 2025, through September 30, 2026, or until a written contract replacing this contract is entered into between the parties, whichever is later, unless this contract is otherwise terminated according to the termination provisions outlined in paragraph 8. below.

3. SERVICES MAINTAINED BY THE CHD. The parties mutually agree that the CHD shall provide those services as outlined in Part III of Attachment II hereof, to maintain the following three levels of service pursuant to section 154.01(2), Florida Statutes, as defined below:

a. "Environmental health services" are those services that are organized and operated to protect the health of the general public by monitoring and regulating activities in the environment that may contribute to the occurrence or transmission of disease. Environmental health services shall be supported by available federal, state, and local funds and shall include

those services mandated on a state or federal level. Examples of environmental health services include but are not limited to, food hygiene, safe drinking water supply, sewage, and solid waste disposal, swimming pools, group care facilities, migrant labor camps, toxic material control, radiological health, and occupational health.

b. "Communicable disease control services" are those services that protect the health of the general public through the detection, control, and eradication of diseases that are transmitted primarily by human beings. Communicable disease services shall be supported by available federal, state, and local funds and shall include those services mandated on a state or federal level. Such services include, but are not limited to, epidemiology, sexually transmissible disease detection and control, HIV/AIDS, immunization, tuberculosis control, and maintenance of vital statistics.

c. "Primary care services" are acute care and preventive services that are made available to well and sick persons who are unable to obtain such services due to lack of income or other barriers beyond their control. These services are provided to benefit individuals, improve the collective health of the public, and prevent and control the spread of disease. Primary health care services are provided at home, in group settings, or in clinics. These services shall be supported by available federal, state, and local funds and shall include services mandated on a state or federal level. Examples of primary health care services include but are not limited to first contact acute care services; chronic disease detection and treatment; maternal and child health services; family planning; nutrition; school health; supplemental food assistance for women, infants, and children; home health; and dental services.

4. **FUNDING.** The parties further agree that funding for the CHD will be handled as follows:

a. The funding to be provided by the parties and any other sources is outlined in Part II of Attachment II hereof. This funding will be used as shown in Part I of Attachment II.

i. The State's appropriated responsibility (*direct contribution excluding any state fees, Medicaid contributions, or any other funds not listed on the Schedule C*) as provided in Attachment II, Part II is an amount not to exceed \$ 10,447,581 (*State General Revenue, State Funds, Other State Funds and Federal Funds listed on the Schedule C*). The State's obligation to pay under this contract is contingent upon an annual appropriation by the Legislature.

ii. The County's appropriated responsibility (*direct contribution excluding any fees, other cash, or local contributions*) as provided in Attachment II, Part II is an amount not to exceed \$ 633,247 (*amount listed under the "Board of County Commissioners Annual Appropriations section of the revenue attachment*).

b. Overall expenditures will not exceed available funding or budget authority, whichever is less, (either the current year or from surplus trust funds) in any service category. Unless requested otherwise, any surplus at the end of the term of this contract in the County Health Department Trust Fund that is attributed to the CHD shall be carried forward to the next contract period.

c. Either party may establish service fees as allowed by law to fund activities of the CHD. Where applicable, such fees shall be automatically adjusted to at least the Medicaid fee schedule.

d. Either party may increase or decrease funding of this contract during the term hereof by notifying the other party in writing of the amount and purpose for the change in funding. If the State initiates the increase or decrease, the CHD will revise Attachment II and send a copy of the revised pages to the County and the State's Office of Budget and Revenue Management. If the County initiates the increase or decrease, the County shall notify the CHD in writing. The CHD will then revise Attachment II and send a copy of the revised pages to the State's Office of Budget and Revenue Management.

e. The name and address of the official payee to whom payments shall be made is:

County Health Department Trust Fund
Brevard County Health Department
2565 Judge Fran Jamieson Way
Viera, FL 32940

5. CHD DIRECTOR or ADMINISTRATOR. Both parties agree the director or administrator of the CHD shall be a State employee or under contract with the State and will be under the day-to-day direction of the State's Deputy Secretary for County Health Systems. The director or administrator shall be selected by the State with the concurrence of the County. The director or administrator of the CHD shall ensure that non-categorical sources of funding are used to fulfill public health priorities in the community and the Long-Range Program Plan.

6. ADMINISTRATIVE POLICIES AND PROCEDURES. The parties hereto agree that the following standards should apply in the operation of the CHD:

a. The CHD and its personnel shall follow all State policies and procedures, except to the extent permitted for the use of County purchasing procedures as outlined in subparagraph b., below. All CHD employees shall be State or State-contract personnel subject to State personnel laws, rules, and procedures. Employees will report time in the Health Management System compatible format by program component as specified by the State.

b. The CHD shall comply with all applicable provisions of federal and state laws and regulations relating to its operation with the exception that the use of County purchasing procedures shall be allowed when it will result in a better price or service and no statewide purchasing contract has been implemented for those goods or services. In such cases, the CHD director or administrator must sign a justification, therefore, and all County purchasing procedures must be followed in their entirety, and such compliance shall be documented. Such justification and compliance documentation shall be maintained by the CHD following the terms of this contract. State procedures must be followed for all leases on facilities not enumerated in Attachment IV.

c. The CHD shall maintain books, records, and documents following the Generally Accepted Accounting Principles, as promulgated by the Governmental Accounting Standards Board, and the requirements of federal or state law. These records shall be maintained as

required by the State's Policies and Procedures for Records Management and shall be open for inspection at any time by the parties and the public, except for those records that are not otherwise subject to disclosure as provided by law which is subject to the confidentiality provisions of paragraphs 6.i. and 6.k., below. Books, records, and documents must be adequate to allow the CHD to comply with the following reporting requirements:

- i.* The revenue and expenditure requirements in the Florida Accounting Information Resource System; and
- ii.* The client registration and services reporting requirements of the minimum data set as specified in the most current version of the Client Information System/Health Management Component Pamphlet; and
- iii.* Financial procedures specified in the State's Accounting Procedures Manuals, Accounting memoranda, and Comptroller's memoranda; and
- iv.* The CHD is responsible for assuring that all contracts with service providers include provisions that all subcontracted services be reported to the CHD in a manner consistent with the client registration and service reporting requirements of the minimum data set as specified in the Client Information System/Health Management Component Pamphlet.

d. All funds for the CHD shall be deposited in the County Health Department Trust Fund maintained by the state treasurer. These funds shall be accounted for separately from funds deposited for other CHDs and shall be used only for public health purposes in Brevard County.

e. That any surplus or deficit funds, including fees or accrued interest, remaining in the County Health Department Trust Fund account at the end of the contract year shall be credited or debited to the State or County, as appropriate, based on the funds contributed by each and the expenditures incurred by each. Expenditures will be charged to the program accounts by State and County based on the ratio of planned expenditures in this contract and funding from all sources is credited to the program accounts by State and County. The equity share of any surplus or deficit funds accruing to the State and County is determined each month and at the contract year-end. Surplus funds may be applied toward the funding requirements of each party in the following year. However, in each such case, all surplus funds, including fees and accrued interest, shall remain in the trust fund until accounted for in a manner that clearly illustrates the amount which has been credited to each party. The planned use of surplus funds shall be reflected in Attachment II, Part I of this contract, with special capital projects explained in Attachment V.

f. There shall be no transfer of funds between the three levels of services without a contract amendment unless the CHD director or administrator determines that an emergency exists wherein a time delay would endanger the public's health and the State's Deputy Secretary for County Health Systems have approved the transfer. The State's Deputy Secretary for County Health Systems shall forward written evidence of this approval to the CHD within 30 days after an emergency transfer.

g. The CHD may execute subcontracts for services necessary to enable the CHD to carry out the programs specified in this contract. Any such subcontract shall include all aforementioned audit and record-keeping requirements.

h. At the request of either party, an audit may be conducted by an independent certified public accountant on the financial records of the CHD, and the results made available to the parties within 180 days after the close of the CHD fiscal year. This audit will follow requirements contained in OMB Circular A-133, as revised, and may be in conjunction with audits performed by the County government. If audit exceptions are found, then the director or administrator of the CHD will prepare a corrective action plan and a copy of that plan and monthly status reports will be furnished to the contract managers for the parties.

i. The CHD shall not use or disclose any information concerning a recipient of services except as allowed by federal or state law or policy.

j. The CHD shall retain all client records, financial records, supporting documents, statistical records, and any other documents (including electronic storage media) pertinent to this contract for five years after termination of this contract. If an audit has been initiated and audit findings have not been resolved at the end of five years, the records shall be retained until the resolution of the audit findings.

k. The CHD shall maintain the confidentiality of all data, files, and records that are confidential under the law or are otherwise exempted from disclosure as a public record under Florida law. The CHD shall implement procedures to ensure the protection and confidentiality of all such records and shall comply with sections 384.29, 381.004, 392.65, and 456.057, Florida Statutes, and all other state and federal laws regarding confidentiality. All confidentiality procedures implemented by the CHD shall be consistent with the State's Information Security Policies, Protocols, and Procedures. The CHD shall further adhere to any amendments to the State's security requirements and shall comply with any applicable professional standards of practice concerning client confidentiality.

l. The CHD shall abide by all State policies and procedures, which by this reference are incorporated herein as standards to be followed by the CHD.

m. The CHD shall establish a system through which applicants for services and current clients may present grievances over denial, modification, or termination of services. The CHD will advise applicants of the right to appeal a denial or exclusion from services, of failure to take account of a client's choice of service, and right to a fair hearing to the final governing authority of the CHD. Specific references to existing laws, rules, or program manuals are included in Attachment I of this contract.

n. The CHD shall comply with the provisions contained in the Civil Rights Compliance and Non-Discrimination Certificate, hereby incorporated into this contract as Attachment III.

o. The CHD shall submit quarterly reports to the County that shall include at least the following:

- i. The DE385L1 Contract Management Variance Report and the DE580L1 Analysis of Fund Equities Report; and
- ii. A written explanation to the County of service variances reflected in the year-end DE385L1 report if the variance exceeds or falls below 25 percent of the planned expenditure amount for the contract year. However, if the amount of the service-specific variance between actual and planned expenditures does not exceed three percent of the total planned expenditures for the level of service in which the type of service is included, a variance explanation is not required. A copy of the written explanation shall be sent to the State's Office of Budget and Revenue Management.

p. The dates for the submission of quarterly reports to the County shall be as follows unless the generation and distribution of reports are delayed due to circumstances beyond the CHD's control:

- i. March 1, 2026, for the reporting period of October 1, 2025, through December 31, 2025; and
- ii. June 1, 2026, for the reporting period of October 1, 2025, through March 31, 2026; and
- iii. September 1, 2026, for the reporting period of October 1, 2025 through June 30, 2026; and
- iv. December 1, 2026, for the reporting period of October 1, 2025 through September 30, 2026.

7. FACILITIES AND EQUIPMENT. The parties mutually agree that:

a. CHD facilities shall be provided as specified in Attachment IV to this contract and the County shall own the facilities used by the CHD unless otherwise provided in Attachment IV.

b. The County shall ensure adequate fire and casualty insurance coverage for County-owned CHD offices and buildings and all furnishings and equipment in CHD offices through either a self-insurance program or insurance purchased by the County.

c. All vehicles will be transferred to the ownership of the County and registered as County vehicles. The County shall ensure insurance coverage for these vehicles is available through either a self-insurance program or insurance purchased by the County. All vehicles will be used solely for CHD operations. Vehicles purchased through the County Health Department Trust Fund shall be sold at fair market value when they are no longer needed by the CHD and the proceeds returned to the County Health Department Trust Fund.

8. TERMINATION.

a. Termination at Will. This contract may be terminated by either party without cause upon no less than 180 calendar days' notice in writing to the other party unless a lesser time is mutually agreed upon in writing by both parties.

b. Termination Because of Lack of Funds. In the event funds to finance this contract become unavailable, either party may terminate this contract upon no less than 24 hours' notice.

c. Termination for Breach. This contract may be terminated by either party for a material breach of an obligation hereunder, upon no less than 30 days' notice. Waiver of a breach of any provisions of this contract shall not be deemed to be a waiver of any other breach and shall not be construed to be a modification of the terms of this contract.

9. MISCELLANEOUS. The parties further agree:

a. Availability of Funds. If this contract, any renewal hereof, or any term, performance, or payment hereunder, extends beyond the CHD fiscal year beginning July 1, 2026, it is agreed that the performance and payment under this contract are contingent upon an annual appropriation by the Legislature, under section 287.0582, Florida Statutes.

b. Contract Managers. The name and addresses of the contract managers for the parties under this contract are as follows:

For the State:

Kristine Zonka DNP, APRN, FNP-C
Name
Administrator/Health Officer
Title

2565 Judge Fran Jamieson Way
Viera, FL 32940
Address

Kristine.zonka@flhealth.gov
Email Address
321.454.7111
Telephone

For the County:

James Liesenfelt
Name
County Manager
Title

2725 Judge Fran Jamieson Way
Viera, FL 32940
Address

Jim.Liesenfelt@brevardfl.gov
Email Address
321.633.2115
Telephone

If different contract managers are designated after the execution of this contract, the name, address, email address, and telephone number of the new representative shall be furnished in writing to the other parties and attached to the originals of this contract.

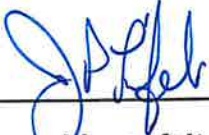
c. Captions. The captions and headings contained in this contract are for the convenience of the parties only and do not in any way modify, amplify, or give additional notice of the provisions hereof.

d. Notices. Any notices provided under this contract must be delivered by certified mail, return receipt requested, in person with proof of delivery, or by email to the email address of the respective party identified in Section 9.b., above.

In WITNESS THEREOF, the parties hereto have caused this 8 page contract, with its attachments as referenced, including Attachment I (two pages), Attachment II (6 pages), Attachment III (1 pages), Attachment IV (3 pages), and Attachment V (1 pages), to be executed by their undersigned officials as duly authorized effective the 1st day of October 2025.


**BOARD OF COUNTY COMMISSIONERS
FOR BREVARD COUNTY**


**STATE OF FLORIDA
DEPARTMENT OF HEALTH**

SIGNED BY: 
NAME: James Liesenfelt
TITLE: County Manager
DATE: 10-14-25
As approved by the Board on 10/14/2025

SIGNED BY: _____
NAME: Joseph A. Ladapo, M.D., Ph.D.
TITLE: State Surgeon General
DATE: _____

ATTESTED TO:

SIGNED BY: 
NAME: Rachel M. Sadoff
TITLE: Clerk
DATE: OCT 14 2025

SIGNED BY: 
NAME: Kristine Zonka, DNP, APRN, FNP-C
TITLE: CHD Director or Administrator
DATE: 9/23/25

Reviewed for Legal form and content

BY: _____

L. Rebecca Behl, Esq
Assistant County Attorney

ATTACHMENT I
BREVARD COUNTY HEALTH DEPARTMENT
PROGRAM SPECIFIC REPORTING REQUIREMENTS AND PROGRAMS REQUIRING
COMPLIANCE WITH THE PROVISIONS OF SPECIFIC MANUALS

Some health services must comply with specific program and reporting requirements in addition to the Personal Health Coding Pamphlet (DHP 50-20), Environmental Health Coding Pamphlet (DHP 50-21) and FLAIR requirements because of federal or state law, regulation or rule. If a county health department is funded to provide one of these services, it must comply with the special reporting requirements for that service. The services and the reporting requirements are listed below:

<u>Service</u>	<u>Requirement</u>
1. Sexually Transmitted Disease Program	Requirements as specified in F.A.C. 64D-3, F.S. 381 and F.S. 384.
2. Dental Health	Periodic financial and programmatic reports as specified by the program office.
3. Special Supplemental Nutrition Program for Women, Infants and Children (including the WIC Breastfeeding Peer Counseling Program)	Service documentation and monthly financial reports as specified in DHM 150-24* and all federal, state and county requirements detailed in program manuals and published procedures.
4. Healthy Start/ Improved Pregnancy Outcome	Requirements as specified in the 2007 Healthy Start Standards and Guidelines and as specified by the Healthy Start Coalitions in contract with each county health department.
5. Family Planning	Requirements as specified in Public Law 91-572, 42 U.S.C. 300, et seq., 42 CFR part 59, subpart A, 45 CFR parts 74 & 92, 2 CFR 215 (OMB Circular A-110) OMB Circular A-102, F.S. 381.0051, F.A.C. 64F-7, F.A.C. 64F-16, and F.A.C. 64F-19. Requirements and Guidance as specified in the Program Requirements for Title X Funded Family Planning Projects (Title X Requirements)(2014) and the Providing Quality Family Planning Services (QFP): Recommendations of CDC and the U.S. Office of Population Affairs published on the Office of Population Affairs website. Programmatic annual reports as specified by the program office as specified in the annual programmatic Scope of Work for Family Planning and Maternal Child Health Services, including the Family Planning Annual Report (FPAR), and other minimum guidelines as specified by the Policy Web Technical Assistance Guidelines.
6. Immunization	Periodic reports as specified by the department pertaining to immunization levels in kindergarten and/or seventh grade pursuant to instructions contained in the Immunization Guidelines-Florida Schools, Childcare Facilities and Family Daycare Homes (DH Form 150-615) and Rule 64D-3.046, F.A.C. In addition, periodic reports as specified by the department pertaining to the surveillance/investigation of reportable vaccine-preventable diseases, adverse events, vaccine accountability, and assessment of immunization

- levels as documented in Florida SHOTS and supported by CHD Guidebook policies and technical assistance guidance.
7. Environmental Health
Requirements as specified in Environmental Health Programs Manual 150-4* and DHP 50-21*
 8. HIV/AIDS Program
Requirements as specified in F.S. 384.25 and F.A.C. 64D-3.030 and 64D-3.031. Case reporting should be on Adult HIV/AIDS Confidential Case Report CDC Form DH2139 and Pediatric HIV/AIDS Confidential Case Report CDC Form DH2140.

Requirements as specified in F.A.C. 64D-2 and 64D-3, F.S. 381 and F.S. 384. Socio-demographic and risk data on persons tested for HIV in CHD clinics should be reported on Lab Request DH Form 1628 in accordance with the Forms Instruction Guide. Requirements for the HIV/AIDS Patient Care programs are found in the Patient Care Contract Administrative Guidelines.
 9. School Health Services
Requirements as specified in the Florida School Health Administrative Guidelines (May 2012). Requirements as specified in F.S. 381.0056, F.S. 381.0057, F.S. 402.3026 and F.A.C. 64F-6.
 10. Tuberculosis
Tuberculosis Program Requirements as specified in F.A.C. 64D-3 and F.S. 392.
 11. General Communicable Disease Control
Carry out surveillance for reportable communicable and other acute diseases, detect outbreaks, respond to individual cases of reportable diseases, investigate outbreaks, and carry out communication and quality assurance functions, as specified in F.A.C. 64D-3, F.S. 381, F.S. 384 and the CHD Epidemiology Guide to Surveillance and Investigations.
 12. Refugee Health Program
Programmatic and financial requirements as specified by the program office.

*or the subsequent replacement if adopted during the contract period.

ATTACHMENT II

BREVARD COUNTY HEALTH DEPARTMENT

PART I. PLANNED USE OF COUNTY HEALTH DEPARTMENT TRUST FUND BALANCES

	Estimated State Share of CHD Trust Fund Balance	Estimated County Share of CHD Trust Fund Balance	Total
1. CHD Trust Fund Ending Balance 09/30/25	2287848	1180146	3467994
2. Drawdown for Contract Year October 1, 2025 to September 30, 2026	-682782	357134	-325648
3. Special Capital Project use for Contract Year October 1, 2025 to September 30, 2026	0	0	0
4. Balance Reserved for Contingency Fund October 1, 2025 to September 30, 2026	1605066	1537280	3142346

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects, and mobile health vans.

ATTACHMENT II

BREVARD COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2025 to September 30, 2026

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
1. GENERAL REVENUE - STATE					
015040 AIDS PATIENT CARE	100,000	0	100,000	0	100,000
015040 AIDS PREVENTION & SURVEILLANCE - GENERAL REVENUE	69,954	0	69,954	0	69,954
015040 CHD - TB COMMUNITY PROGRAM	70,038	0	70,038	0	70,038
015040 DENTAL SPECIAL INITIATIVE PROJECTS	6,082	0	6,082	0	6,082
015040 FAMILY PLANNING GENERAL REVENUE	346,476	0	346,476	0	346,476
015040 PRIMARY CARE PROGRAM	531,511	0	531,511	0	531,511
015040 RACIAL & ETHNIC DISPARITIES - CHD EXPENSES	52,000	0	52,000	0	52,000
015050 CHD GENERAL REVENUE NON-CATEGORICAL	5,233,124	0	5,233,124	0	5,233,124
015050 SCHOOL HEALTH SERVICES	475,772	0	475,772	0	475,772
GENERAL REVENUE TOTAL	6,884,957	0	6,884,957	0	6,884,957
2. NON GENERAL REVENUE - STATE					
015010 ENVIRONMENTAL BIOMEDICAL WASTE PROGRAM	18,304	0	18,304	0	18,304
015010 TOBACCO STATE & COMMUNITY HEALTHY BABY	10,000	0	10,000	0	10,000
NON GENERAL REVENUE TOTAL	28,304	0	28,304	0	28,304
3. FEDERAL FUNDS - STATE					
007000 AIDS DRUG ASSISTANCE PROGRAM ADMIN HQ	134,367	0	134,367	0	134,367
007000 BREAST & CERVICAL CANCER - ADMIN/CASE MANAGEMENT	92,863	0	92,863	0	92,863
007000 WIC BREASTFEEDING PEER COUNSELING PROG	81,717	0	81,717	0	81,717
007000 COASTAL BEACH WATER QUALITY MONITORING	7,368	0	7,368	0	7,368
007000 COMPREHENSIVE COMMUNITY CARDIO - PHBG	45,107	0	45,107	0	45,107
007000 FAMILY PLANNING TITLE X - GRANT	413,142	0	413,142	0	413,142
007000 PUBLIC HLTH INFRASTRUCTURE & WORKFORCE/CENTRAL 1	259,852	0	259,852	0	259,852
007000 INFANT MORTALITY	41,584	0	41,584	0	41,584
007000 IMMUNIZATION ACTION PLAN	82,553	0	82,553	0	82,553
007000 MATERNAL MORTALITY	41,584	0	41,584	0	41,584
007000 BASE COMMUNITY PREPAREDNESS CAPABILITY	126,541	0	126,541	0	126,541
007000 BASE PUB HLTH SURVEILLANCE & EPI INVESTIGATION	237,860	0	237,860	0	237,860
007000 CRI MEDICAL COUNTERMEASURES DISPENSING	79,954	0	79,954	0	79,954
007000 AIDS PREVENTION	72,873	0	72,873	0	72,873
007000 RYAN WHITE TITLE II CARE GRANT	36,121	0	36,121	0	36,121
007000 WIC PROGRAM ADMINISTRATION	2,561,343	0	2,561,343	0	2,561,343
015075 SCHOOL HEALTH SERVICES	156,446	0	156,446	0	156,446
015075 REFUGEE HEALTH SCREENING REIMBURSEMENT ADMIN	1,781	0	1,781	0	1,781
015075 REFUGEE HEALTH SCREENING REIMBURSEMENT SERVICES	936	0	936	0	936
FEDERAL FUNDS TOTAL	4,473,992	0	4,473,992	0	4,473,992
4. FEES ASSESSED BY STATE OR FEDERAL RULES - STATE					
001020 CHD STATEWIDE ENVIRONMENTAL FEES	360,224	0	360,224	0	360,224
001092 ON SITE SEWAGE DISPOSAL PERMIT FEES	1,434,000	0	1,434,000	0	1,434,000
001092 CHD STATEWIDE ENVIRONMENTAL FEES	7,700	0	7,700	0	7,700
001206 ON SITE SEWAGE DISPOSAL PERMIT FEES	70,000	0	70,000	0	70,000
001206 SANITATION CERTIFICATES (FOOD INSPECTION)	8,000	0	8,000	0	8,000

ATTACHMENT II

BREVARD COUNTY HEALTH DEPARTMENT

Part II. Sources of Contributions to County Health Department

October 1, 2025 to September 30, 2026

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
001206 SEPTIC TANK RESEARCH SURCHARGE	12,800	0	12,800	0	12,800
001206 SEPTIC TANK VARIANCE FEES 50%	7,000	0	7,000	0	7,000
001206 PUBLIC SWIMMING POOL PERMIT FEES-10% HQ TRANSFER	19,000	0	19,000	0	19,000
001206 DRINKING WATER PROGRAM OPERATIONS	2,020	0	2,020	0	2,020
001206 REGULATION OF BODY PIERCING SALONS	2,000	0	2,000	0	2,000
001206 TANNING FACILITIES	2,000	0	2,000	0	2,000
001206 ONSITE SEWAGE TRAINING CENTER	200	0	200	0	200
001206 TATTO PROGRAM ENVIRONMENTAL HEALTH	6,000	0	6,000	0	6,000
001206 MOBILE HOME & RV PARK FEES	6,000	0	6,000	0	6,000
FEES ASSESSED BY STATE OR FEDERAL RULES TOTAL	1,936,944	0	1,936,944	0	1,936,944
5. OTHER CASH CONTRIBUTIONS - STATE:					
031005 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	75,391	0	75,391	0	75,391
090001 DRAW DOWN FROM PUBLIC HEALTH UNIT	682,782	0	682,782	0	682,782
OTHER CASH CONTRIBUTION TOTAL	758,173	0	758,173	0	758,173
6. MEDICAID - STATE/COUNTY:					
001057 CHD CLINIC FEES	0	502,435	502,435	0	502,435
001148 CHD CLINIC FEES	0	1,530,616	1,530,616	0	1,530,616
001148 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	4,096	4,096	0	4,096
MEDICAID TOTAL	0	2,037,147	2,037,147	0	2,037,147
7. ALLOCABLE REVENUE - STATE:					
001004 CHD STATEWIDE ENVIRONMENTAL FEES	25	0	25	0	25
ALLOCABLE REVENUE TOTAL	25	0	25	0	25
8. OTHER STATE CONTRIBUTIONS NOT IN CHD TRUST FUND - STATE					
ADAP	0	0	0	1,175,850	1,175,850
PHARMACY DRUG PROGRAM	0	0	0	20,339	20,339
WIC PROGRAM	0	0	0	12,567,414	12,567,414
BUREAU OF PUBLIC HEALTH LABORATORIES	0	0	0	12,611	12,611
IMMUNIZATIONS	0	0	0	722,921	722,921
OTHER STATE CONTRIBUTIONS TOTAL	0	0	0	14,499,135	14,499,135
9. DIRECT LOCAL CONTRIBUTIONS - BCC/TAX DISTRICT					
008005 CHD LOCAL REVENUE & EXPENDITURES	0	625,665	625,665	0	625,665
DIRECT COUNTY CONTRIBUTIONS TOTAL	0	625,665	625,665	0	625,665
10. FEES AUTHORIZED BY COUNTY ORDINANCE OR RESOLUTION - COUNTY					
001077 CHD CLINIC FEES	0	396,657	396,657	0	396,657
001094 CHD LOCAL ENVIRONMENTAL FEES	0	1,280,676	1,280,676	0	1,280,676
001110 VITAL STATISTICS CERTIFIED RECORDS	0	754,108	754,108	0	754,108
FEES AUTHORIZED BY COUNTY TOTAL	0	2,431,441	2,431,441	0	2,431,441
11. OTHER CASH AND LOCAL CONTRIBUTIONS - COUNTY					
001029 CHD CLINIC FEES	0	101,143	101,143	0	101,143

ATTACHMENT II

BREVARD COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2025 to September 30, 2028

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
001029 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	24,163	24,163	0	24,163
001090 CHD CLINIC FEES	0	100	100	0	100
001090 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	2,865	2,865	0	2,865
005000 CHD CLINIC FEES	0	5,890	5,890	0	5,890
008050 SCHOOL HEALTH CLINICS FUNDED BY SCHOOL BOARD	0	5,466,643	5,466,643	0	5,466,643
010300 STATE UNDERGROUND PETROLEUM RESPONSE ACT	0	8,000	8,000	0	8,000
010300 MIGRANT LABOR HOUSING INSPECTION H-2A PROGRAM	0	2,100	2,100	0	2,100
010400 CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	0	51,015	51,015	0	51,015
011000 CHD CLINIC FEES	0	336,314	336,314	0	336,314
011000 NURSE FAMILY PARTNERSHIP	0	80,000	80,000	0	80,000
011000 UNITED WAY CONTRACTS WITH CHDS	0	79,000	79,000	0	79,000
011001 CHD HEALTHY START COALITION CONTRACT	0	57,000	57,000	0	57,000
090002 DRAW DOWN FROM PUBLIC HEALTH UNIT	0	-357,134	-357,134	0	-357,134
OTHER CASH AND LOCAL CONTRIBUTIONS TOTAL	0	5,857,099	5,857,099	0	5,857,099
12. ALLOCABLE REVENUE - COUNTY					
001004 CHD STATEWIDE ENVIRONMENTAL FEES	0	25	25	0	25
COUNTY ALLOCABLE REVENUE TOTAL	0	25	25	0	25
13. BUILDINGS - COUNTY					
ANNUAL RENTAL EQUIVALENT VALUE	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0
UTILITIES	0	0	0	0	0
BUILDING MAINTENANCE	0	0	0	528,000	528,000
GROUNDS MAINTENANCE	0	0	0	0	0
INSURANCE	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0
BUILDINGS TOTAL	0	0	0	528,000	528,000
14. OTHER COUNTY CONTRIBUTIONS NOT IN CHD TRUST FUND - COUNTY					
EQUIPMENT / VEHICLE PURCHASES	0	0	0	0	0
VEHICLE INSURANCE	0	0	0	0	0
VEHICLE MAINTENANCE	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTIONS TOTAL	0	0	0	0	0
GRAND TOTAL CHD PROGRAM	14,082,395	10,951,377	25,033,772	15,027,135	40,060,907

ATTACHMENT II

BREVARD COUNTY HEALTH DEPARTMENT

**Part III. Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service
October 1, 2025 to September 30, 2026**

	Quarterly Expenditure Plan									Grand Total
	FTE's (0.00)	Clients Units	Services/ Visits	1st	2nd (Whole dollars only)	3rd	4th	State	County	
A. COMMUNICABLE DISEASE CONTROL:										
IMMUNIZATION (101)	2.57	1,899	2,369	107,082	91,791	107,082	93,308	160,315	238,948	399,263
SEXUALLY TRANS. DIS. (102)	5.77	1,162	1,561	133,832	114,720	133,832	116,616	216,706	282,294	499,000
HIV/AIDS PREVENTION (03A1)	2.14	0	1,908	46,587	39,934	46,587	40,594	173,702	0	173,702
HIV/AIDS SURVEILLANCE (03A2)	1.05	0	0	27,139	23,264	27,139	23,648	101,190	0	101,190
HIV/AIDS PATIENT CARE (03A3)	3.97	1	104	85,093	72,942	85,093	74,148	238,276	79,000	317,276
ADAP (03A4)	2.08	1	165	44,356	38,022	44,356	38,649	165,383	0	165,383
TUBERCULOSIS (104)	2.94	25	1,260	70,526	60,455	70,526	61,453	225,069	37,891	262,960
COMM. DIS. SURV. (106)	5.05	0	4,455	118,663	101,717	118,663	103,398	442,441	0	442,441
HEPATITIS (109)	0.00	0	0	0	0	0	0	0	0	0
PREPAREDNESS AND RESPONSE (116)	4.00	0	0	113,398	97,204	113,398	98,812	422,812	0	422,812
REFUGEE HEALTH (118)	3.55	361	1,026	54,435	46,661	54,435	47,432	202,963	0	202,963
VITAL RECORDS (180)	6.72	22,618	78,025	120,151	102,993	120,151	104,698	0	447,993	447,993
COMMUNICABLE DISEASE SUBTOTAL	39.84	26,067	90,873	921,262	789,703	921,262	802,756	2,348,857	1,086,126	3,434,983
B. PRIMARY CARE:										
CHRONIC DISEASE PREVENTION PRO (210)	0.66	0	0	17,793	15,252	17,793	15,503	66,303	36	66,341
WIC (21W1)	38.18	13,088	112,159	831,635	712,874	831,635	724,656	3,098,574	2,226	3,100,800
TOBACCO USE INTERVENTION (212)	0.12	0	0	3,275	2,807	3,275	2,850	12,200	7	12,207
WIC BREASTFEEDING PEER COUNSELING (21W2)	2.04	0	3,903	26,223	22,478	26,223	22,851	97,656	119	97,775
FAMILY PLANNING (223)	21.48	2,055	4,090	552,711	473,781	552,711	481,612	1,533,345	527,470	2,060,815
IMPROVED PREGNANCY OUTCOME (225)	36.66	2,343	13,937	866,532	742,788	866,532	755,064	1,351,780	1,879,136	3,230,916
HEALTHY START PRENATAL (227)	0.01	4,032	12,809	274	235	274	238	1,020	1	1,021
COMPREHENSIVE CHILD HEALTH (229)	0.19	0	0	5,205	4,461	5,205	4,535	19,395	11	19,406
HEALTHY START CHILD (231)	0.00	0	0	0	0	0	0	0	0	0
SCHOOL HEALTH (234)	102.72	0	1,514,095	1,949,171	1,670,822	1,949,171	1,698,438	1,794,974	5,472,628	7,267,602
COMPREHENSIVE ADULT HEALTH (237)	5.45	802	956	159,593	136,803	159,593	139,064	411,665	183,388	595,053
COMMUNITY HEALTH DEVELOPMENT (238)	2.43	0	174	73,663	63,144	73,663	64,188	274,658	0	274,658
DENTAL HEALTH (240)	8.66	3,875	6,611	196,584	168,511	196,584	171,297	223,548	509,428	732,976
PRIMARY CARE SUBTOTAL	218.59	26,195	1,668,734	4,682,659	4,013,956	4,682,659	4,080,296	8,885,118	8,574,452	17,459,570
C. ENVIRONMENTAL HEALTH:										
Water and Onsite Sewage Programs										
COSTAL BEACH MONITORING (347)	0.44	1,194	1,194	9,247	7,926	9,247	8,058	34,328	150	34,478
LIMITED USE PUBLIC WATER SYSTEMS (357)	0.67	382	722	18,816	16,129	18,816	16,394	59,155	11,000	70,155
PUBLIC WATER SYSTEM (358)	0.08	0	8	1,864	1,598	1,864	1,623	6,949	0	6,949
PRIVATE WATER SYSTEM (359)	3.91	9	6,828	85,951	73,677	85,951	74,893	50,470	270,002	320,472
ONSITE SEWAGE TREATMENT & DISPOSAL (361)	28.91	16,532	30,139	610,318	523,162	610,318	631,808	1,434,640	840,966	2,275,606
Group Total	34.01	18,117	38,891	726,196	622,492	726,196	632,776	1,585,542	1,122,118	2,707,660
Facility Programs										
TATTOO FACILITY SERVICES (344)	1.11	921	388	24,282	20,815	24,282	21,159	80,537	10,001	90,538
FOOD HYGIENE (348)	2.22	369	1,536	48,840	41,866	48,840	42,558	169,103	13,001	182,104

ATTACHMENT II
BREVARD COUNTY HEALTH DEPARTMENT

Part III, Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service
October 1, 2025 to September 30, 2026

	FTEs (0.00)	Clients Units	Services/ Visits	Quarterly Expenditure Plan				State	County	Grand Total
				1st	2nd	3rd	4th			
				(Whole dollars only)						
BODY PIERCING FACILITIES SERVICES (349)	0.34	53	165	7,839	6,720	7,839	6,830	28,028	1,200	29,228
GROUP CARE FACILITY (351)	0.45	168	282	9,472	8,120	9,472	8,254	27,318	8,000	35,318
MIGRANT LABOR CAMP (352)	0.07	14	42	1,471	1,261	1,471	1,281	3,384	2,100	5,484
HOUSING & PUB. BLDG. (353)	0.09	0	0	19,353	16,589	19,353	16,862	72,157	0	72,157
MOBILE HOME AND PARK (354)	1.12	183	790	24,769	21,231	24,769	21,582	81,350	11,001	92,351
POOLS/BATHING PLACES (360)	4.28	1,248	4,223	91,956	78,825	91,956	80,128	235,931	106,934	342,865
BIOMEDICAL WASTE SERVICES (364)	0.74	338	395	16,017	13,730	16,017	13,956	51,927	7,798	59,720
TANNING FACILITY SERVICES (369)	0.36	55	202	7,379	6,325	7,379	6,429	26,862	650	27,512
Group Total	10.78	3,349	8,023	251,378	215,482	251,378	219,039	776,597	160,680	937,277
Groundwater Contamination										
STORAGE TANK COMPLIANCE SERVICES (355)	0.02	0	0	591	507	591	516	2,205	0	2,205
SUPER ACT SERVICES (356)	0.25	13	231	5,113	4,383	5,113	4,455	11,064	8,000	19,064
Group Total	0.27	13	231	5,704	4,890	5,704	4,971	13,269	8,000	21,269
Community Hygiene										
COMMUNITY ENVIR. HEALTH (345)	0.78	0	9	16,297	13,970	16,297	14,201	60,765	0	60,765
INJURY PREVENTION (346)	0.00	0	0	0	0	0	0	0	0	0
LEAD MONITORING SERVICES (350)	0.06	0	0	1,198	1,027	1,198	1,045	4,468	0	4,468
PUBLIC SEWAGE (362)	0.53	0	0	9,137	7,832	9,137	7,960	34,066	0	34,066
SOLID WASTE DISPOSAL SERVICE (363)	0.00	0	0	0	0	0	0	0	0	0
SANITARY NUISANCE (365)	2.41	1,372	6,501	49,723	42,622	49,723	43,326	185,393	1	185,394
RABIES SURVEILLANCE (366)	0.03	0	0	981	841	981	855	3,658	0	3,658
ARBOVIRUS SURVEIL. (367)	0.02	0	0	375	322	375	328	1,400	0	1,400
RODENT/ARTHROPOD CONTROL (368)	0.01	0	0	202	173	202	176	753	0	753
WATER POLLUTION (370)	0.31	0	0	6,868	5,887	6,868	5,983	25,606	0	25,606
INDOOR AIR (371)	0.21	0	0	4,271	3,661	4,271	3,721	15,924	0	15,924
RADIOLOGICAL HEALTH (372)	0.04	0	0	1,220	1,046	1,220	1,062	4,548	0	4,548
TOXIC SUBSTANCES (373)	0.01	0	0	318	273	318	277	1,186	0	1,186
Group Total	4.41	1,372	6,510	90,590	77,654	90,590	78,934	337,767	1	337,768
ENVIRONMENTAL HEALTH SUBTOTAL	49.47	22,851	53,655	1,073,868	920,518	1,073,868	935,720	2,713,175	1,290,799	4,003,974
D. NON-OPERATIONAL COSTS:										
NON-OPERATIONAL COSTS (599)	0.00	0	0	0	0	0	0	0	0	0
ENVIRONMENTAL HEALTH SURCHARGE (399)	0.00	0	0	36,273	31,093	36,273	31,606	135,245	0	135,245
MEDICAID BUYBACK (611)	0.00	0	0	0	0	0	0	0	0	0
NON-OPERATIONAL COSTS SUBTOTAL	0.00	0	0	36,273	31,093	36,273	31,606	135,245	0	135,245
TOTAL CONTRACT	307.90	75,113	1,813,262	6,714,062	5,755,270	6,714,062	5,850,378	14,082,395	10,951,377	25,033,772

ATTACHMENT III
BREVARD COUNTY HEALTH DEPARTMENT
CIVIL RIGHTS COMPLIANCE AND NON-DISCRIMINATION CERTIFICATE

1. The CHD agrees to complete the Civil Rights Compliance Questionnaire, DH Forms 946 A and B (or the subsequent replacement if adopted during the contract period), if so requested by the Department.
2. The CHD assures that it will comply with the Omnibus Budget Reconciliation Act of 1981, P.L. 97-35, which prohibits discrimination on the basis of sex and religion in programs and activities receiving or benefiting from federal financial assistance.
3. Assurance of Civil Rights Compliance: The CHD hereby agrees that it will comply with Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d et seq.); Title IX of the Education Amendments of 1972 (20 U.S.C. 1681 et seq.); Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794); the Age Discrimination Act of 1975 (42 U.S.C. 6101 et seq.); Title II and Title III of the Americans with Disabilities Act (ADA) of 1990, as amended by the ADA Amendment Act of 2008 (42 U.S.C. 12131-12189) and as implemented by Department of Justice regulations at 28 CFR Parts 35 and 36; Executive Order 13166, "Improving Access to Services for Persons with Limited English Proficiency" (August 11, 2000); all provisions required by the implementing regulations of the U.S. Department of Agriculture (7 CFR Part 15 et seq.); and FNS directives and guidelines to the effect that no person shall, on the ground of race, color, national origin, age, sex, or disability, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity for which the agency receives Federal financial assistance from FNS; and hereby gives assurance that it will immediately take measures necessary to effectuate this agreement.

By providing this assurance, the CHD agrees to compile data, maintain records and submit records and reports as required to permit effective enforcement of the nondiscrimination laws, and to permit Department personnel during normal working hours to review and copy such records, books and accounts, access such facilities, and interview such personnel as needed to ascertain compliance with the non-discrimination laws. If there are any violations of this assurance, the Department of Agriculture shall have the right to seek judicial enforcement of this assurance.

- This assurance is given in consideration of and for the purpose of obtaining any and all Federal financial assistance, grants, and loans of Federal funds, reimbursable expenditures, grant or donation of Federal property and interest in property, the detail of Federal personnel, the sale and lease of, and the permission to use Federal property or interest in such property or the furnishing of services without consideration or at a nominal consideration, or at a consideration that is reduced for the purpose of assisting the recipient, or in recognition of the public interest to be served by such sale, lease, or
4. Confidentiality of Data, Files, and Records: The CHD agrees to restrict the use and disclosure of confidential USDA, Women, Infant, and Children (WIC) applicant and participant information as specified in 7 CFR § 246.26(d)(1)(i) in accordance with 7 CFR § 246.26(d)(1)(ii), as applicable.

Attachment IV

Fiscal Year - 2025 - 2026

Brevard County Health Department

Facilities Utilized by the County Health Department

Complete Location (Street Address, City, Zip)	Facility Description And Official Building Name (if applicable) (Admin, Clinic, Envrn Hlth, etc.)	Lease/ Agreement Number	Type of Agreement (Private Lease thru State or County, other - please define)	Complete Legal Name of Owner	SQ Feet	Employee Count (FTE/OPS/ Contract)
Administrative Headquarters 2565 Judge Fran Jamieson Way Viera, Florida 32940	Facility (Administration, Admin Services, Epidemiology, Vital Statistics, School Health, Public Health Preparedness)	n/a	- State Owned Building -County Land Lease 20 Years - 12/12/2006	-Building - State of Florida Board of County Commissioners	25,513	58
Melbourne Health Facility 601 East University Blvd Melbourne, FL 32901	Clinic (Maternity, Dental, Family Planning, WIC, Community Health)	4703	Lease between State of Florida DEP and DOH 50 Years - 01/11/2013	State of Florida Department of Environmental Protection	12,850	40
Titusville Health Facility 611 Singleton Avenue Titusville, FL 32796	Clinic (Maternity, Dental, Family Planning, WIC, Community Health)	n/a	County Owned	Brevard County Board of County Commissioners	15,900	27
Viera Health Facility 2555 Judge Fran Jamieson Way Viera, FL 32940	Clinic (Maternity, Dental, Family Planning, WIC, Community Health)	n/a	County Owned	Brevard County Board of County Commissioners	53,900	78
Environmental Health 2725 Judge Fran Jamieson Way Viera, FL 32940	Brevard County Government Center Building A	n/a	County Owned	Brevard County Board of County Commissioners	5,600	32
The County will maintain the structures and grounds of all non- State public health facilities.						

Facility - a fixed site managed by DOH/CHD personnel for the purpose of providing or supporting public health services. Includes county-owned, state-owned, and leased facilities. Includes DOH/CHD warehouse and administrative sites. Includes facilities managed by DOH/CHD that may be shared with other organizations. Does not include schools, jails or other facilities where DOH/CHD staff are out-posted or sites where services are provided on an episodic basis.

ATTACHMENT V **BREVARD COUNTY HEALTH DEPARTMENT** **SPECIAL PROJECTS SAVINGS PLAN**

CASH RESERVED OR ANTICIPATED TO BE RESERVED FOR PROJECTS

<u>CONTRACT YEAR</u>	<u>STATE</u>	<u>COUNTY</u>	<u>TOTAL</u>
2024-2025*	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
2025-2026**	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
2026-2027***	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
2027-2028***	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
PROJECT TOTAL	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>

SPECIAL PROJECTS CONSTRUCTION/RENOVATION PLAN

PROJECT NUMBER: _____

PROJECT NAME: _____

LOCATION/ADDRESS: _____

PROJECT TYPE: NEW BUILDING ROOFING
 RENOVATION PLANNING STUDY
 NEW ADDITION OTHER

SQUARE FOOTAGE: 0

PROJECT SUMMARY: *Describe scope of work in reasonable detail.*

START DATE (Initial expenditure of funds) : _____

COMPLETION DATE: _____

DESIGN FEES: \$ 0

CONSTRUCTION COSTS: \$ 0

FURNITURE/EQUIPMENT: \$ 0

TOTAL PROJECT COST: \$ 0

COST PER SQ FOOT: \$ 0

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects and mobile health vans.

* Cash balance as of 9/30/25

** Cash to be transferred to FCO account.

*** Cash anticipated for future contract years.

RESOLUTION No. 25-127

BREVARD COUNTY, FLORIDA

THE FOLLOWING RESOLUTION ESTABLISHING AND REVISING CERTAIN FEES AND CHARGES FOR HEALTH AND ENVIRONMENTAL SERVICES OF THE BREVARD COUNTY HEALTH DEPARTMENT AND REPEALING PAST RESOLUTIONS INCONSISTENT WITH THIS RESOLUTION WAS ADOPTED AT THE REGULAR MEETING OF THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA ON THE DAY OF , 2025.

WHEREAS, Chapter 154, Florida Statutes, authorizes the Board of County Commissioners to establish public health service fees; and

WHEREAS, the Board of County Commissioners has entered into a contract with the State of Florida Department of Health, and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, in order to support and expand existing public health services to the community at large, finds it appropriate to establish such fees and revise them as needed from time to time; and

WHEREAS, the current fee and service schedule is in need of revision in order to accurately reflect services and charges offered as directed under the revised Florida Administrative Code; and

WHEREAS, except as provided by law, fees remain in Brevard County to help offset the cost of public health services, and

WHEREAS, the Board of County Commissioners of Brevard County, Florida has determined that the fees and charges hereinafter specified are reasonable.

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners of Brevard County, Florida, hereby establishes the following fees for the Brevard County Health Department.

SECTION 1. FLORIDA DEPARTMENT OF HEALTH IN BREVARD COUNTY

FEE SCHEDULE

The schedule of fees and charges for review of the Brevard County Health Department shall henceforth be as follows:

SECTION A. ENVIRONMENTAL HEALTH SERVICES

The following Environmental Health fees are hereby adopted as authorized by State of Florida Administrative Code or Policy, unless otherwise indicated.

A. Public Swimming Pools and Bathing Places

First year annual permit is prorated semi-annually

1. Annual operating permit - up to and including 25,000 gallons
 - State fee\$125.00
 - BCC resolution fee.....\$100.00
 - Total fee.....\$225.00
2. Annual operating permit - more than 25,000 gallons
 - State fee\$250.00
 - BCC resolution fee.....\$100.00
 - Total fee.....\$350.00
3. Annual operating permit - Exempted Condo, Co-op Pools, or HOA Pools (over 32 units)
 - State fee\$ 50.00
 - BCC resolution fee.....\$100.00
 - Total fee.....\$150.00
4. Re-inspection (no charge for 1st reinspection, unless repeat violation(s))
 - BCC resolution fee.....\$60.00
5. Initial Operating Permit
 - State fee\$150.00
 - BCC resolution fee.....\$ 50.00
 - Total fee.....\$200.00
6. Exempted Condo or Co-op Pools (32 units or less)
 - BCC resolution fee.....\$100.00
7. Bathing Place Sampling Request per visit
 - BCC resolution fee.....Lab Cost + \$30.00
8. River Sampling Request per visit
 - BCC resolution fee.....Lab Cost + \$30.00

9. Late fee - (on permits paid after June 30)
 - BCC resolution fee.....\$50.00
10. Variance Request (full amount is transferred to Bureau of Water)
 - State fee\$300.00

B. Mobile Home, Lodging & Recreational Vehicle Parks, & Recreational Camps

Initial permit fees are prorated on a quarterly basis.

1. Annual permit for 5 – 25 spaces
 - State fee\$100.00
 - BCC resolution fee.....\$ 75.00
 - Total fee.....\$175.00
2. Annual permit for 26 – 149 spaces
 - State fee per space.....\$ 4.00
 - BCC resolution fee.....\$ 75.00
3. Annual permit for 150 and above spaces
 - State fee\$600.00
 - BCC resolution fee.....\$ 75.00
 - Total fee.....\$675.00
4. Re-Inspection fee (no charge for 1st re-inspection, unless repeat violation(s))
 - BCC resolution fee.....\$60.00
5. Late fee (on permits paid after October 1)
 - BCC resolution fee.....\$ 50.00

C. Migrant Labor Camps

No Proration

1. Annual permit for facilities with 5 to 50 occupants
 - State fee\$125.00
2. Annual permit for facilities with 51 – 100 occupants
 - State fee\$225.00
3. Annual permit for facilities with over 100 occupants
 - State fee\$500.00
4. Re-Inspection Fee (no charge for first re-inspection)

- BCC resolution fee.....\$60.00
- 5. Late Fee (on permits paid after October 1)
 - BCC resolution fee.....\$50.00

D. Biomedical Waste

State owned and operated facilities are exempt from permit fees.
No Proration

1. Initial permit - Biomedical Waste Generators, Storage or Treatment
 - State fee\$ 85.00
 - BCC resolution fee.....\$ 20.00
 - Total fee.....\$105.00
2. Renewal of annual permit (except exempt generator producing less than 25 lbs/30 days) postmarked by October 1
 - State fee\$ 85.00
 - BCC resolution fee.....\$ 20.00
 - Total fee.....\$105.00
3. Renewal of annual permit (except exempt generator producing less than 25 lbs/30 days) postmarked after October 1
 - State fee\$105.00
 - BCC resolution fee.....\$ 40.00
 - Total fee.....\$145.00
4. Initial Transporter Registration (includes one truck)
 - State fee\$85.00
5. Initial Registration of Each Additional Truck
 - State fee\$10.00
6. Annual Transporter Registration Renewal (includes one truck) postmarked by 10/01
 - State fee\$85.00
7. Annual Transporter Registration Renewal (includes one truck postmarked after 10/01)
 - State fee\$105.00
8. Annual Registration of Each Additional Truck
 - State fee\$10.00
9. Re-Inspection Fee (no charge for 1st re-inspection, unless repeat violation(s))
 - BCC resolution fee.....\$60.00
10. Exemption verification inspection (triennial)
 - BCC resolution fee.....\$50.00

E. Tanning Facilities

Initial permit. Fees are prorated on a quarterly basis

1. Annual operating permit (with one device)
 - State fee\$150.00
 - State fee for each additional device.....\$ 55.00
 - BCC resolution fee.....\$ 25.00
2. Late fee (on permits paid after October 1)
 - State fee\$25.00
 - BCC resolution fee.....\$25.00
3. Maximum license fee that can be charged for tanning a facility
 - State fee\$315.00
 - BCC resolution fee.....\$ 25.00
 - Total Maximum license fee that can be charged.....\$340.00
4. Re-inspection fee (no charge after 1st re-inspection, unless repeat violation(s))
 - BCC resolution fee.....\$60.00
5. Plan Review Fee (For New Facilities or Modifications)
 - BCC resolution fee.....\$40.00

F. Body Piercing

Fees are prorated on a quarterly basis – Initial permit only

1. Initial permit
 - State fee\$150.00
 - BCC resolution fee.....\$ 20.00
 - Total fee.....\$170.00
2. Temporary Establishment permit
 - State fee\$ 75.00
 - BCC resolution fee.....\$ 20.00
 - Total fee.....\$ 95.00
3. Annual Renewal License Fee
 - State fee\$150.00
 - BCC resolution fee.....\$ 20.00
 - Total fee.....\$170.00
4. Late fee (on permits paid after October 1)
 - State fee\$100.00
5. Re-Inspection fee (no charge after 1st re-inspection, unless repeat violation(s))
 - BCC resolution fee.....\$ 60.00

G. Tattooing
No Proration

1. Initial Establishment License
 - State fee\$200.00
 - BCC resolution fee.....\$ 20.00
 - Total fee.....\$220.00
2. Temporary Establishment License
 - State fee\$200.00
 - BCC resolution fee.....\$ 20.00
 - Total fee.....\$220.00
3. Annual Establishment Renewal License
 - State fee\$200.00
 - BCC resolution fee.....\$ 20.00
 - Total fee.....\$220.00
4. Tattoo Artist License
 - State fee\$60.00
 - BCC resolution fee.....\$10.00
 - Total fee.....\$70.00
5. Tattoo Artist Renewal License
 - State fee\$60.00
 - BCC resolution fee.....\$10.00
 - Total fee.....\$70.00
6. Guest Tattoo Artist Registration State fee\$35.00
7. Guest Tattoo Artist Re-registration
 - State fee\$35.00
8. Reactivation Tattoo Establishment License (Late Fee)
 - State fee\$75.00
9. Reactivation of Tattoo Artist License (Late Fee)
 - State fee\$25.00
 - BCC resolution fee.....\$25.00
 - Total fee.....\$50.00
10. Re-Inspection fee (no charge for 1st re-inspection, unless repeat violation(s))
 - BCC resolution fee.....\$60.00

H. Food Service

Initial permit fees are prorated on a quarterly basis

1. Annual Permit for Fraternal/Civic organizations
 - State fee\$190.00
 - BCC resolution fee.....\$ 40.00
 - Total fee.....\$230.00
2. Annual permit for School Cafeteria: operating for 9 months or less
(Requiring 3 routine inspections)
 - State fee\$170.00
 - BCC resolution fee.....\$ 20.00
 - Total fee.....\$190.00
3. Annual Permit School Cafeteria: operating for more than 9 months
(Requiring 4 routine inspections)
 - State fee\$200.00
 - BCC resolution fee.....\$ 20.00
 - Total fee.....\$220.00
4. Movie Theater Inspection
 - State fee\$190.00
 - BCC resolution fee.....\$ 40.00
 - Total fee.....\$230.00
5. Annual Permit for Detention Facility
 - State fee\$250.00
6. Annual Permit for Bars/Lounges (Drink Service Only)
 - State fee\$190.00
 - BCC resolution fee.....\$ 40.00
 - Total fee.....\$230.00
7. Annual permit for Community Based Residential Facilities
 - State fee\$135.00
 - BCC resolution fee.....\$ 40.00
 - Total fee.....\$175.00
8. Annual permit for Limited Food Service Operation
 - State fee\$110.00
9. Annual permit Other Food Service
 - State fee\$190.00
 - BCC resolution fee.....\$ 40.00
 - Total fee.....\$230.00
10. Annual permit for Catering Service
 - State fee\$180.00

11. Annual permit for Mobile Food Unit
 - State fee\$180.00
12. Annual permit for Vending Machine dispensing Time/Temperature Control for Food Safety
 - State fee\$85.00
13. Annual permit for multiple food operations operating in the same building
 - State fee\$300.00
14. Plan Review for New Facilities (fee per hour)
 - State fee\$40.00
 - BCC resolution fee.....\$35.00
15. Plan Review for Modifications Only (fee per hour)
 - State fee\$40.00
 - BCC resolution fee.....\$10.00
16. Food Worker Training (per person)
 - State fee\$10.00
17. Request for Inspection
 - State fee\$40.00
18. Re-inspection Fee (no charge for first re-inspection)
 - State fee\$75.00
19. Late fee (on permits paid after October 1)
 - State fee\$25.00
 - BCC resolution fee.....\$25.00
 - Total fee.....\$50.00
20. Alcoholic Beverage Inspection Approval
 - State fee\$30.00
21. Temporary event at a DOH permitted food establishment with a sponsor without an existing sanitation certificate
 - State fee\$100.00
 - BCC resolution fee.....\$ 20.00
 - Total fee.....\$120.00
22. Temporary Event at a DOH permitted food establishment with a vendor or booth without an existing sanitation certificate
 - State fee (each vendor or booth)\$50.00
23. Temporary Event when the DOH permitted food establishment is the sponsor.
 - BCC resolution fee.....\$60.00

24. Temporary Event when the DOH permitted food establishment is the sponsor and the vendor or booth holds a food license issued by another State Agency
 - BCC resolution fee (each vendor or booth).....\$10.00
25. Annual operating permit for Afterschool Meal Program
 - State fee.....\$170.00
26. Annual operating permit for Prescribed Pediatric Extended Care Center
 - State fee.....\$110.00
27. Annual operating permit for concession stand
 - State fee.....\$100.00

I. Onsite Sewage Treatment and Disposal Systems – OSTDS (Septic Tanks)

No Proration (except OSTDS Service – prorated quarterly for initial permit only)

1. Application fee – includes application and plan review for new systems (including holding tanks but not including new performance-based treatment systems).
 - State fee\$100.00
 - BCC resolution fee.....\$ 15.00
 - Total fee.....\$115.00
2. Application and approval for existing system (does not include system inspection)
 - State fee\$ 35.00
 - BCC resolution fee.....\$ 35.00
 - Total fee.....\$ 60.00
3. Application and Existing System evaluation for Repairs and modifications)/Inspection of existing system
 - State fee\$ 50.00
4. Application for permitting of a new Performance-Based Treatment System
 - State fee\$125.00
5. Site evaluation
 - State fee\$115.00
6. Site re-evaluation
 - State fee\$50.00

7. Permit for a new system or system repair
 - State fee\$ 55.00
 - State research and training surcharge fee.....\$ 5.00
 - BCC resolution fee.....\$135.00
 - Total fee.....\$195.00
8. Permit for modification of a system
 - State fee\$ 55.00
 - BCC resolution fee.....\$135.00
 - Total fee.....\$190.00
9. Permit for holding tank (s)
 - State fee\$ 55.00
 - State research fee.....\$ 5.00
 - Total fee.....\$ 60.00
10. Initial system inspection
 - State fee\$ 75.00
 - BCC resolution fee.....\$ 10.00
 - Total fee.....\$ 85.00
11. Mound stabilization inspection fee
 - BCC resolution fee.....\$ 25.00
12. Excavation inspection fee
 - BCC resolution fee.....\$ 10.00
13. Re-inspection fee per each non-compliance re-inspection
 - State fee\$ 50.00
 - BCC resolution fee.....\$ 25.00
 - Total fee.....\$ 75.00
14. System abandonment permit (includes permit issuance and inspection)
 - State fee\$ 50.00
 - BCC resolution fee.....\$ 20.00
 - Total fee.....\$ 70.00
15. Annual operating permit fee for systems in Industrial Manufacturing and equivalent areas, and for systems receiving commercial waste
 - State fee\$150.00
16. Amendments or changes to the operating permit during the permit period per change or amendment
 - State fee\$ 50.00

17. Aerobic treatment unit operating Permit (every 2 years)
 - State fee\$100.00
 - BCC resolution fee.....\$ 50.00
 - Total fee.....\$150.00
18. Biennial operating permit fee for performance-based treatment systems. A prorated fee is to be charged, beginning with second year of operation
 - State fee\$100.00
 - BCC resolution fee.....\$ 50.00
 - Total fee.....\$150.00
19. Review of application due to proposed amendments or changes after initial operating permit issuance for a performance-based treatment system
 - State fee\$75.00
20. Septic tank manufacturer's inspection per year
 - State fee\$100.00
 - BCC resolution fee.....\$ 75.00
 - Total fee.....\$175.00
21. Septic disposal service permit (annual)
 - State fee\$ 75.00
 - BCC resolution fee.....\$100.00
 - Total fee.....\$175.00
22. Portable or temporary toilet service permit (annual)
 - State fee\$ 75.00
 - BCC resolution fee.....\$100.00
 - Total fee.....\$175.00
23. Additional charge per pump-out vehicle as it relates to items 21 and 22 above
 - State fee\$ 35.00
 - BCC resolution fee.....\$ 25.00
 - Total fee.....\$ 60.00
24. Septage stabilization facility inspection fee per year
 - State fee\$150.00
25. Septage disposal site evaluation fee per year
 - State fee\$200.00
26. Aerobic treatment unit maintenance entity annual permit
 - State fee\$ 25.00
 - BCC resolution - each additional unit or component.....\$ 10.00

27. Variance application for a single-family residence per each lot or building site (State variance)
 - State fee\$200.00
 - BCC resolution fee.....\$100.00
 - Total fee.....\$300.00
28. Variance application for a multi-family or commercial building per each building site (State variance)
 - State fee\$300.00
 - BCC resolution fee.....\$125.00
 - Total fee.....\$425.00
29. Block Density Review for Brevard County Code Requirements
 - BCC resolution fee.....\$90.00
30. Land Development Application review fee
 - BCC resolution fee.....\$50.00
31. Late Fees for Delinquent Onsite Sewage Operating Permits
 - BCC resolution fee.....\$50.00
32. Scheduling Fee – Voluntary requests
Pre-Scheduling of inspection times by appointment
 - BCC resolution fee.....\$30.00

J. Drinking Water

Initial permit fee prorated on a quarterly basis for Community and Commercial systems constructed prior to 1/1/1993 only.

1. Initial construction permit for Community Commercial, and Family Day Care systems constructed on or after 1/1/1993 (includes first year of operation)
 - State fee\$90.00
 - BCC resolution fee.....\$30.00
 - Total fee.....\$120.00
2. Annual permit for Community and Commercial Systems (prorated for change of ownership after March 31st)
 - State fee\$90.00
 - BCC resolution fee.....\$30.00
 - Total fee.....\$120.00
3. Multi-Family Water System Construction Permit
 - State fee\$75.00

4. Initial operating permit for Community and Commercial systems constructed prior to 01/01/1993 (construction permit not required) (prorated after March 31st)
 - State fee\$90.00
 - BCC resolution fee.....\$30.00
 - Total fee.....\$120.00

5. Non-SDWA Lab Sample (Sample collection/Review of analytical results / Health risk interpretation):
 - Microbiological Sample Collection
 - State fee\$50.00
 - BCC resolution fee.....Lab Cost + \$10.00
 - Chemical Sample Collection
 - State fee\$60.00
 - BCC resolution fee.....Lab Cost + \$10.00
 - Combined Microbiological and Chemical Collection
 - State fee\$70.00
 - BCC resolution fee.....Lab Cost + \$10.00

6. Re-Inspection of Multi-family water system
 - State fee\$40.00
 - BCC resolution fee.....\$20.00
 - Total fee.....\$60.00

7. Re-inspection of Limited Use Public water system
 - State fee\$40.00
 - BCC resolution fee.....\$20.00
 - Total fee.....\$60.00

8. Delineated Area clearance fee
 - State fee\$50.00

9. Limited use commercial Public Water system registration or re-registration
 - State fee\$15.00

10. Annual operating permit - Family Day Care establishment (prorated for change of ownership after March 31st)
 - State fee\$30.00

11. Initial operating permit for Family Day Care establishment constructed prior to 01/01/1993. (Construction permit not required) (prorated after March 31st)
 - State fee\$30.00

12. SDWA Lab Sample (Sample collection/Review of Analytical Results
/ Health risk interpretation):

Microbiological water sampling per site visit

- BCC resolution fee.....Lab Cost + \$50.00

Chemical water sampling per site visit

- BCC resolution fee.....Lab Cost + \$60.00

Combined Microbiological and Chemical Collection
per site visit

- BCC resolution fee.....Lab Cost + \$70.00

13. Chemical sampling per site visit for delineated areas

- BCC resolution fee.....Lab Cost + \$60.00

14. Late Fee (on permits paid after October 1)

- BCC resolution fee.....\$50.00

15. Re-registration exemption for commercial systems due to any change in business
activity or upon change of system ownership

- State fee (operation).....\$ 90.00
- State fee (registration exemption)\$ 15.00
- BCC resolution fee.....\$ 30.00
- Total fee.....\$135.00

16. Annual registration exemption fee

- BCC resolution fee.....\$20.00

K. Miscellaneous Program Facilities

No Proration

1. Adult Entertainment fee (no bar)

- BCC resolution fee.....\$35.00

2. Other Public Building fee

- BCC resolution fee.....\$40.00

3. Re-Inspection fee (no charge for first re-inspection, unless repeat violation(s))

- BCC resolution fee.....\$60.00

L. Group Care and Residential Facilities

No Proration (public schools, colleges, and universities are exempt from state fees)

1. Group Care Facility Sanitation Inspection

- BCC resolution fee.....\$35.00

2. Re-Inspection fee (no charge for first re-inspection)
 - BCC resolution fee.....\$50.00

M. Well Construction Program – St. Johns River Water Management District

1. Public Well Construction permit (D.E.P. 62-555)
 - BCC resolution fee.....\$300.00
2. Public Well Construction permit (D.O.H. Limited Use 64E-8)
 - BCC resolution fee.....\$200.00
3. Private Residential Potable Well and Alternative Emergency Use Well Construction Permit
 - BCC resolution fee.....\$150.00
4. Irrigation Well Construction Permit
 - BCC resolution fee.....\$75.00
5. Monitoring Well Construction Permits
 - BCC resolution fee (for one)\$50.00
 - BCC resolution fee (for 2 – 10 on same property)\$100.00
6. Well Abandonment Permit
 - BCC resolution fee.....\$35.00
7. Re-inspection for construction inspection or Reinvestigation of Complaint
 - BCC resolution fee.....\$50.00
8. Late Fee / No Application for Public Well Construction D.E.P. 62-555 (Includes permit fee)
 - BCC resolution fee.....\$600.00
9. Late Fee / No Application for Public Well Construction D.O.H. Limited Use 64E-8 (Includes permit fee)
 - BCC resolution fee..... \$400.00
10. Late Fee / No Application for Portable Well Construction And Alternative Emergency Use Wells (Includes permit fee)
 - BCC resolution fee..... \$300.00
11. Late Fee / No Application for Irrigation Well Construction (Includes permit fee)
 - BCC resolution fee..... \$150.00
12. Late Fee / No Application for Monitoring Well Construction (for one) (Includes permit fee)
 - BCC resolution fee..... \$100.00

13. Late Fee / No Application for Monitoring Well Construction
(2 to 10 on same property) (Includes permit fee)
 - BCC resolution fee \$200.00
14. Late Fee / No Application for Well Abandonment
(Includes permit fee)
 - BCC resolution fee..... \$70.00
15. Drinking Water Bacteriological Test (not sampled by D.O.H)
 - BCC resolution fee.....\$ \$10 + Lab Cost
16. Well Variance Request
 - BCC resolution fee.....\$150.00
17. Requested Site evaluation
 - BCC resolution fee.....\$50.00
18. Emergency Well Permit
 - BCC resolution fee.....\$25.00
19. Late fee for completion report submitted 60 days after construction
 - BCC resolution fee.....\$10.00
20. Late fee for completion report submitted >30 after permit expiration
 - BCC resolution fee.....\$15.00

N. Other Services

1. Review and revision of Plot Plan or Septic Plan for commercial sites,
single-family residence, private mobile home installations or septic installs.
 - BCC resolution fee.....\$30.00
2. Permit reviews for house decks, screen enclosures, glass rooms,
car ports canopies, sheds, pools and related structures
 - BCC resolution fee.....\$30.00
3. Water to air (HVAC) plan review
 - BCC resolution fee.....\$20.00
4. Copying of Public Records
 - BCC resolution fee (per page)\$0.25
5. Processing fee for application when a client can submit application
electronically
 - BCC resolution fee.....\$25.00
6. Plan Review Fee – Not Covered under a Program/per hour
 - BCC resolution fee.....\$40.00

SECTION B. PRIMARY CARE SERVICES

A. Primary Care Services:

1. Acute/Episodic Illness - Primary care services will be charged on a fee-for-service basis using the current Medicare fee schedule for each service unless otherwise indicated. The fee will be derived by considering the type of visit, the client sliding fee group based on Federal OMB Guidelines, and the current Medicare rate. Medicaid insurance will be accepted as full payment.
2. Family Planning - The fee will be derived by considering the type of visit, the client sliding fee group based on Federal OMB Guidelines, and the current Medicare rate unless otherwise indicated. Medicaid insurance will be accepted as full payment.
3. Well Child Services - The fee will be derived by considering the client sliding fee group, which is calculated at eligibility determination, based on Federal OMB Guidelines. The fee group will be applied to the rate established by the Medicare program unless otherwise indicated. Medicaid insurance will be accepted as full payment.
4. Maternity Services - The fee will be derived by considering the client sliding fee group, which is calculated at eligibility determination, based on Federal OMB Guidelines. Clients who are presumed eligible will receive continued prenatal care through delivery and postpartum care. Eligible uninsured Prenatal care clients will be placed on a self-pay global maternity payment package. Medicaid insurance will be accepted as full payment.
5. Dental Services - The fee is based on the Medicare rate unless otherwise indicated. Brevard County residents between the ages of 4 -18 who do not have insurance will qualify for the Uninsured Pediatric Dental Care program. The Adult Indigent Dental Program is available for eligible adult visits.
6. Pharmacy – The Brevard County Health Department does not operate an in-house retail Pharmacy.
7. P.A.T.H. (Primary Access to Health) services, in collaboration with Space Coast Volunteers in Medicine, are available to indigent adults who are uninsured and whose income meets the eligibility guidelines. These services are available at specific locations during specific days and times on an appointment basis.

B. Flat Fee Services

Services that do not appear on the Medicaid fee schedule are assigned a flat fee. These services are itemized below:

1. Initial/Annual Family Planning Package (Includes visit, contraception method and basic lab)\$175.00
2. Initial/Annual Family Planning Package (Includes visit, Condoms and basic lab).....\$40.00
3. Supply Visit for Family Planning (Includes visit and contraception method).....\$60.00
4. Pregnancy test and Counseling..... \$25.00
5. STD (Sexually Transmitted Diseases) screening w/ Urine Test..... \$40.00
6. TB Screening Test and Assessment for pre-employment, continued employment or school/college/university entry requirement. This includes the screening assessment form (if indicated) or the Tuberculin (TB) skin test, with reading, Nurse counseling, education and follow up (if needed)...\$30.00
7. Laboratory specimen collection draw fee (Lab Only Visits), per patient.....\$12.00
8. Tuberculosis (TB) Sputum Culture for suspected, confirmed or symptomatic contact or case.....No Charge
9. Vaccines/Immunizations: International Travel, Adult and Non VFC Vaccinations
The charge is based upon the sum of a and b below:
 - a. Vaccine administration, counseling and education fees per vaccine, per person, per visit\$27.00
 - b. Actual Cost of vaccine (vaccine cost(s) can vary throughout the year)
10. Required Immunizations for eligible children up to age 18 -
From VFC (Vaccine For Children) stock.....No Charge
11. Administrative fees for Vaccine Certification Form 680 (with vaccines)....No Charge
Administrative fees for Vaccine Certification Form 680 (without vaccines)....\$ 10.00
Administrative fees for Vaccine Exemption Form 681.....\$ 10.00
12. Global Maternity Package for eligible self-pay patients

Prenatal visits, labs, ultrasound.....	\$1,000.00
Delivery.....	\$ 848.00
Post partum visit.....	\$ 52.00
Total.....	\$1,900.00

SECTION C - VITAL STATISTICS

1. Birth Certificates:
 - State fee.....\$ 9.00
 - Fee pursuant to BCC Resolution.....\$ 3.00
 - Total Fee for Birth Certificates.....\$12.00
2. Additional Copies of Birth Certificates when ordered at the same time
 - State fee.....\$ 4.00
 - Fee pursuant to BCC Resolution.....\$ 8.00
 - Total Fee for Additional Copies of Birth Certificates.....\$12.00
3. Death Certificates - Certified Copy
 - State fee.....\$ 5.00
 - Fee pursuant to BCC Resolution.....\$ 7.00
 - Total Fee for Death Certificate\$12.00
4. Additional copies of Death Certificates when ordered at the same time
 - a. State fee.....\$ 4.00
 - b. Fee pursuant to BCC Resolution.....\$ 8.00
 - Total Fee for Additional Copies of Death Certificates.....\$12.00
5. On-line processing, overnight mail, expedite fee
 - Fee pursuant to BCC Resolution.....\$ 30.00
6. Birth or Death Certificate protective covers
 - Fee pursuant to BCC Resolution.....\$ 2.00
7. Notary Public Fee
 - Fee pursuant to BCC Resolution.....\$ 10.00

D. Records:


1. Copying of Medical Record (per one sided copy).....\$0.15
2. Copying of Medical Record (per two sided copy).....\$0.20
3. Certified copy of Medical Record, per page.....\$1.00
4. Copying of Public Record (per page).....\$0.25

BE IT FURTHER RESOLVED that Resolution Number No. 25-127 and all other resolutions or parts of resolutions in conflict herewith by establishing fees inconsistent with those established herein, are hereby appealed. All fees established herein shall go into effect immediately.

DONE, ORDERED AND ADOPTED, in regular session, this 14th day of October, 2025.


ATTEST:

BOARD OF COUNTY COMMISSIONERS
BREVARD COUNTY, FLORIDA

BY: 
Rachel M. Sadoff, Clerk of the Court
Brevard County, Florida

BY: 
Rob Feltner, Chairman
As approved by the Board on 10/14/25

Review for legal form and content

BY: 
L. Rebecca Behl, Esq.
Assistant County Attorney

Locations and Services

Administration

321-454-7111

2565 Judge Fran Jamieson Way, Viera, FL 32940

- School health administration
- Vital statistics (birth and death certificates)
- Epidemiology/reportable diseases
- Community health improvement planning
- Health education

Viera

321-639-5800

2555 Judge Fran Jamieson Way, Viera, FL 32940

- Child, adult, and travel immunizations
- Family planning
- Maternity services
- STI testing and treatment
- Dental services
- HIV counseling and medication assistance
- Space Coast Volunteers in Medicine/ PATH
- Tuberculosis testing and treatment

Melbourne

321-726-2920

601 E. University Blvd., Melbourne, FL 32901

- Child, adult, and travel immunizations
- Family planning
- Maternity Services
- STI testing and treatment
- HIV counseling and medication assistance

Titusville

321-383-2795

611 N. Singleton Ave., Titusville, FL 32796

- Child, adult, and travel immunizations
- Family Planning
- STI testing and treatment
- HIV counseling and medication assistance

**Environmental Public Health Services
321-633-2100**

2725 Judge Fran Jamieson Way, A-116,
Viera, FL 32940

- Biomedical waste inspections
- Body piercing inspections
- Commercial swimming pool and spas
- Group care sanitation inspections
- Healthy Beaches Program
- Limited food facility inspections
- Mobile home and RV park inspections
- Sanitary nuisance investigations
- Septic system inspection and permitting
- Tanning inspections
- Tattoo artist permitting and establishment inspections
- Well construction and limited use drinking system permitting

Women, Infants, and Children (WIC)

Nutrition support for eligible women,
infants, and children.

Viera Office

2555 Judge Fran Jamieson Way, Viera, FL 32940

Melbourne Office

601 E. University Blvd., Melbourne, FL 32901

Titusville Office

611 N. Singleton Ave., Titusville, FL 32796

This institution is an equal opportunity provider.

**For appointments at any WIC office, call
321-639-5793.**

**For career opportunities visit
Jobs.MyFlorida.org.**

Brevard.FloridaHealth.gov



FLORIDA DEPARTMENT OF HEALTH IN BREVARD COUNTY

ANNUAL ORGANIZATIONAL
PERFORMANCE REPORT

2024



The Florida Department of Health in Brevard County works closely with county commissioners, emergency management, and other local and federal agencies to protect the health and welfare of Brevard County residents and visitors.

MISSION	To protect, promote, and improve the health of all people in Florida through integrated state, county, and community efforts.
VISION	To be the healthiest state in the nation.
VALUES	Innovation We search for creative solutions and manage resources wisely. Collaboration We use teamwork to achieve common goals and solve problems. Accountability We perform with integrity and respect. Responsiveness We achieve our mission by serving our customers and engaging our partners. Excellence We promote quality outcomes through learning and continuous performance improvement.



Public Health Accreditation Board Accredited Health Department 2015
Reaccredited March 9, 2022

PUBLIC HEALTH TOUCHES OUR LIVES EVERY DAY



CHILD AND
MATERNAL HEALTH



PREVENTION



SAFETY



LIFESTYLE



HEALTHY
ENVIRONMENT



PREPAREDNESS

TABLE OF CONTENTS

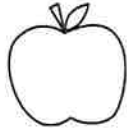
By the Numbers	1
Message from the Health Officer	7
Community Preparedness	8
A Growing Community	10
Services and Programs	14
Outreach	16
Success for Families	18
Achieving More Together	20
Commitment	21
Looking Ahead	23
Technology and Sustainability	27
Financial Facts	28
Workforce	30
Disease Surveillance	32





21,663

SERVICES
PROVIDED IN THE
DENTAL PROGRAM



10,805

WIC CLIENTS



1,568

MATERNITY CLIENTS



8,038

PEDIATRIC
IMMUNIZATIONS



4,690

ADULT
IMMUNIZATIONS

4,595

DENTAL CLIENT
APPOINTMENTS
Total visits for 2024

22,172

ENVIRONMENTAL
PUBLIC HEALTH
INSPECTIONS



440

NARCAN SUPPLIED

241,903

SCHOOL HEALTH
SERVICES



30,827

CLIENTS CHECKED
OUT AT FRONT
OFFICE



274

REFUGEE
CLIENTS



26,352

APPOINTMENTS
SCHEDULED
All programs



44,066

ENCOUNTERS
BILLED




144,499


FRONT OFFICE
PHONE CALLS

DISEASE CONTROL AND PREVENTION

SEXUALLY TRANSMITTED INFECTION PREVENTION

	10,141	2,432	2,922
TESTS ADMINISTERED		HIV Tests	Syphilis tests
		3,168	1,619
		Chlamydia/ Gonorrhea tests	Hepatitis tests

EPIDEMIOLOGY

	965	274/35	68
REPORTABLE DISEASES		Hepatitis C chronic/acute	Lead poisoning
178	27	27	27
Rabies, possible exposure	Legionellosis cases reported	Pertussis	
49/8	25	164	5
Hepatitis B chronic/acute	Campylo- bacteriosis	Salmonellosis	Vibrio vulnificus



SCHOOL HEALTH


74,738	241,903
STUDENTS SERVED	SERVICES PROVIDED TO STUDENTS
111	3,918
PUBLIC AND CHARTER SCHOOLS SERVED	REFERRALS TO PARTNER AGENCIES

CLINICAL

FAMILY PLANNING

	2,460	826
CLIENTS SERVED		Clinical breast exams
		670
		Cervical cancer screenings

IMMUNIZATIONS, REFUGEE HEALTH, AND TB

	12,728	8,038	4,690
IMMUNIZATIONS ADMINISTERED		Pediatric Immunizations	Adult Immunizations
866	1,011	644	
Tuberculosis tests administered	Flu immunizations	HPV immunizations	
4	8	6	
TB cases diagnosed	Latent TB cases identified/treated	of 8 latent TB found during contact tracing	
47%	10,211	274	
Decrease in refugee clients from 2022	Refugee health services provided	Refugee health clients seen	



WORKFORCE

350	OPS, CAREER SERVICE, SES, AND SMS EMPLOYEES
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ENVIRONMENTAL PUBLIC HEALTH

3,251
CONSTRUCTION
PERMITS ISSUED

2,922
Septic system repair
site evaluations,
complaints, and
construction
inspections

2,059
New construction
permits

306
Abandonment
permits

7
Existing permits

831
Repair construction
permits

48
Existing modification
permits

7,930
OSTDS operating
inspections

22,172
INSPECTIONS
PERFORMED

73
Tanning

1,636
Food hygiene

2,115
Biomedical
waste

2,129
Well Field

462
Mobile Home
Park

399
Tattoo

609
Group care

3,557
Swimming
pool

462
Mobile home
park



MATERNITY

1,568
CLIENTS

10,578
Visits

46,665
Services

VITAL STATISTICS

5,436 Births in Brevard County
9,886 Birth certificates issued

8,573 Deaths in Brevard County
49,500 Death certificates issued

HEALTHY START

4,313
Prenatal Screenings

5,453
Postnatal Screenings



TECHNOLOGY

5,695
SERVICE
REQUESTS

76
Mobile device requests

64
Conference
Center Support

397
Printers, scanners,
and fax requests

548
Application
requests

514
User access requests

432
Network, Wi-Fi,
Server Requests

123
Inventory
Management

144
Email requests

51
SharePoint
requests

1,050
HMS
requests

254
Other

212
Phone support
requests

702
PC/laptop
requests

161
Website requests

243
Building Access
requests

724
User
Management



HERE TO SERVE OUR COMMUNITY

The Florida Department of Health's mission is to protect, promote, and improve the health of all people in Florida through integrated state, county, and community efforts.

In 2024, we continued to offer services to support our community, participated in long-term recovery efforts, and aligned our programs to further enhance our capabilities while building and strengthening partnerships to improve integrated services.

As we focus on our community's well-being, we look to the future and how to best serve our community. In 2025, alongside our partners, we will begin the process of creating our Community Health Improvement Plan. This plan is based on our Community Health Needs Assessment conducted in late 2023 and early 2024 and will highlight actions we take to address challenges our community faces. Currently, our research supports the need for greater access to behavioral health, health care, and oral health care services, and to address the social conditions impacting health. We continue to adapt to meet our community's needs.

It is our aim for Brevard County to continue to be a vibrant, growing community.

A MESSAGE FROM THE HEALTH OFFICER

GRATITUDE TO OUR TEAM

As we close out 2024, I want to take a moment to express my heartfelt gratitude to our dedicated team at the Florida Department of Health in Brevard County (DOH-Brevard). Each day, your commitment and hard work help us advance our mission to improve the health and well-being of our residents.

I am also deeply grateful for our strong community partnerships. By working together, we are able to broaden our reach and make a greater impact in the lives of those we serve.

Caring for our neighbors is both an honor and a responsibility we do not take lightly. That's why we remain focused on expanding our services, enhancing the quality of care we provide, and investing in continuous training and development.

I am incredibly proud of our team in Brevard and all we have accomplished in 2024. It is that passion, dedication, and unwavering service to our community that make Brevard County a leader in public health!



Dr. Kristine Zonka, DNP, APRN,
FNP-C

COMMUNITY PREPAREDNESS AND RESILIENCE

Over the past few years, Brevard County has responded to a multitude of emergencies affecting public health. The onset of any disaster requires community unification to ensure the health, safety, and mental/behavioral health needs of the public are supported. We continue to enhance preparedness capabilities for emerging threats and shelter response through partnerships, trainings, and exercises.

Community Recovery

Each of these public health emergencies brought new insight, challenges, and process improvement. We collaborated with many partners across the county, region, state, and nation to ensure community needs were being met, while protecting the health and safety of responders during these emergencies.

Recent Public Health Emergencies

Hurricane Ian	September 2022
Hurricane Nicole	November 2022
Mpox	2024
Hurricane Milton	October 2024

As a member of Brevard County's Emergency Coordination Group, our health officer's public health expertise and knowledge are invaluable in key decision-making and to assist in the formulation of whole-population community response recovery, and resiliency.

As a Cities Readiness Initiative (CRI) county, we have more than 50 closed point of dispensing (POD) partners.

We will continue to develop and strengthen partnerships, integrate with and expand upon day-to-day public health practices to build scalable response capabilities including monitoring for potential public health hazards, medical countermeasures and mitigation strategies, mass care for at-risk populations, and public health information and communication.

Community collaboration is important to us, and we rely on community based organizations (CBO), non-governmental organizations (NGO), and faith-based organizations to reach all populations ensuring a more resilient community through prevention, mitigation, and recovery efforts in the face of public health emergencies.

2024 Hurricane Milton Response

Emergency Support Function 8 (ESF-8) staff were mobilized to Brevard County's Emergency Operations Center (EOC) for Hurricane Milton on October 8. Milton made landfall on the next day as a category 3 hurricane in Siesta Key, Florida.

- 2 special needs shelters
- 79 clients sheltered
- 4 medically complex clients sheltered in local hospitals
- 2 durable medical equipment agencies provided supplies
- Oxygen supplier provided tanks
- Conducted daily ESF-8/hospital partner meetings

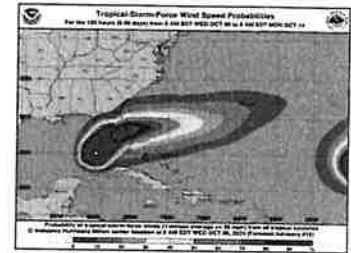
Post-Hurricane Response

Comprehensive after-action meetings were held internally and with local partners to identify strengths and recommended improvement actions. These meetings resulted in the development of an after-action report for the response that included:

- Coordination of medically complex clients among hospitals for smaller scale activations
- Improved communication to ensure all significant notifications are received for a unified response
- Collaboration with Brevard County Parks and Recreation and Environmental Public Health for cleaning shelters prior to opening

To increase the ability to respond to hazards that may affect the community, we conducted many initiatives to ensure responders have the tools needed in times of emergencies, including:

- All staff and nursing supervisor SpNS training
- Active assailant trainings, notification and tornado drills
- Logistics/inventory training
- Open POD training and closed POD partner meetings
- Coordination with Region 5, health care coalition and hospitals
- Federal Emergency Management Agency graded radiological tabletop exercise in coordination with Brevard County Emergency Management and ESF-8
- Local distribution site position workshops



Project Public Health Ready

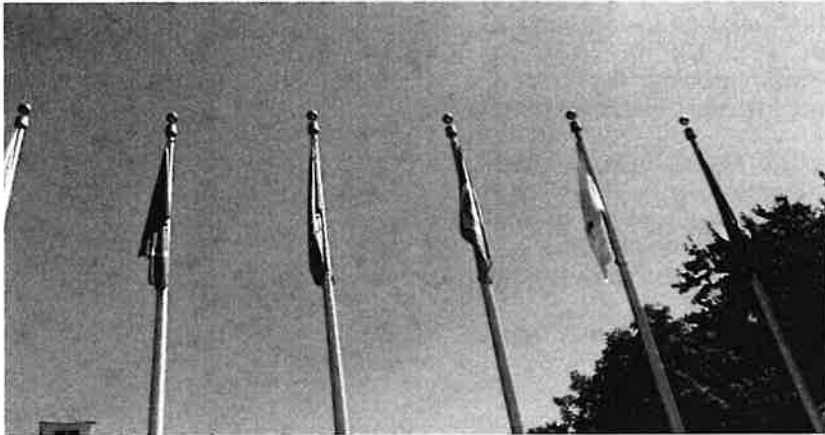
We opted to undergo the complex, detail-oriented application process to be nationally recognized as "Project Public Health Ready." This process encourages the continuous cycle of evaluation and improvement through assessing capacity and capability to plan for, respond to, and recover from public health emergencies in collaboration with local, regional, state, and federal partners.

We were recognized as Project Public Health Ready in 2013 and 2018. An application has been submitted for the 2024 cycle.

We coordinate vulnerable client services with emergency management, law enforcement, emergency medical services, hospitals, Brevard County Housing and Human Services, transportation, durable medical equipment agencies, dialysis centers, and other CBOs to ensure at-risk clients' health, medical, and behavioral health needs are met during response and recovery.

A GROWING COMMUNITY

WHO ARE WE



A Healthy Community is a Balanced Community

Every resident should have the opportunity to make healthy choices. However, our choices are often limited or expanded based on where we live, where we work, and what resources we have access to. Understanding how factors impact our residents' opportunity for health is critical for making decisions that expand opportunity for every resident.

- Florida's Brevard County totals 1,557 square miles and is situated on the eastern coast of the central part of the state
- Total population is 634,979
- Known as the Space Coast, a record 93 orbital rockets were launched in 2024
- Median age is 46.6 years and 25% of county residents are 65 years of age or older
- Life expectancy is 80 years
- Median household income is \$78,575 and the median home value is \$304,400
- 77% of occupied housing units are owner-occupied with an average household size of 2.5 persons
- Fair market rent for two-bedroom housing is \$1,635 compared to the Florida average of \$1,446
- 28.7% of families consist of grandparents who are responsible for grandchildren
- Those 25 years of age and older, 27.6% of the population earned a high school diploma or equivalent and 20.3% has a bachelor's degree or higher
- Veteran population is 12.6%
- 15.3% of residents live with a disability of those in the civilian non-institutionalized population
- 9.5% of the population is without health care coverage and 9.4% are enrolled in the Supplemental Nutrition Assistance Program (SNAP)

Source: US Census Bureau ACS 5-year 2019-2023

 **643,979**
Total Population

46.6 Years Old
Median Age

25% Population Age 65
and Older
Seniors

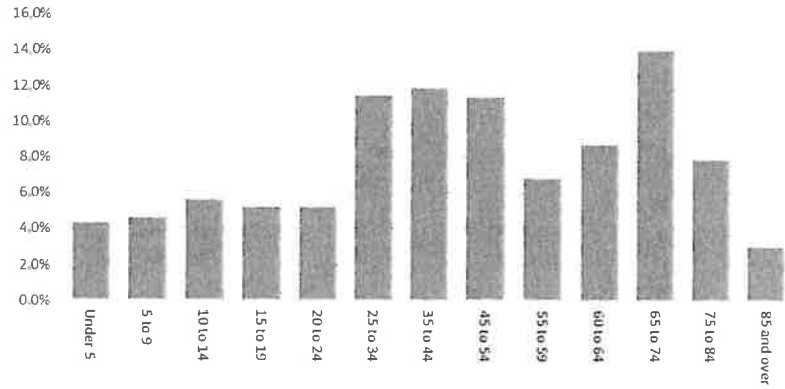
18% Population
Under Age 18
Children

Source: US Census Bureau ACS 5-year 2019-2023

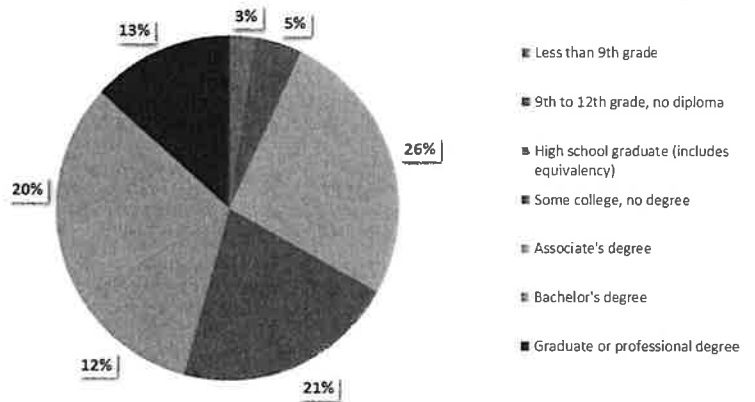




Age Ranges



Educational Attainment



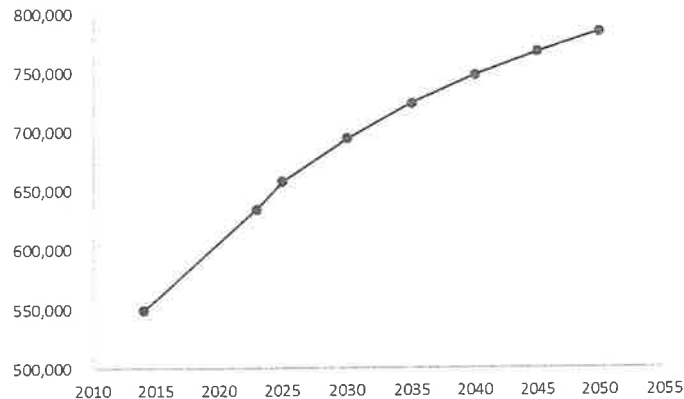
Source: US Census Bureau ACS 5-year 2019-2023

AS POPULATION GROWS, NEEDS GROW OUTPACING GROWTH

The state of Florida, as well as Brevard County, has seen a dramatic increase in population over the past 10 years. It is expected to continue to rise over the coming years. While there are many benefits to a growing population, like boosting the economy and job creation, it also comes with some obstacles. A higher demand for services can put a strain on the existing systems and impact service delivery.



POPULATION GROWTH ESTIMATES



Sources: US Census Bureau ACS 5-year 2019-2023 and UF Bureau of Economic and Business Research

An increase in the local population has called for a higher demand in services.

Some of the ways our services have grown with the population includes:

- Environmental Public Health recorded a 16% increase in operating permits (facilities, pools, and septic) from 2023 to 2024.
- Maternity patients increased 11% from 2022 to 2024.
- 30,827 clients checked out in 2024

HERE TO SERVE YOU

The Florida Department of Health in Brevard County offers a variety of services and programs to address the health needs of residents.



CLINIC AND COMMUNITY HEALTH

- Florida Breast and Cervical Cancer Early Detection Program
- Dental and Dental Sealants
- Immunizations
- Family Planning
- Health Promotion
- Maternity
- Refugee Health
- Narcan Distribution
- School Health
- Vital Statistics

Maternal and Child Health

- Women, Infants, and Children (WIC)



INITIATIVES AND OUTREACH

- Health Education
 - Age-Friendly Public Health
 - Nutrition
 - Water Safety
 - Handwashing
 - Dental Health
 - Mental Health
- FL Healthy Communities
- FL Healthy Babies

DISEASE CONTROL AND PREVENTION

- Epidemiology
- HIV and Sexually Transmitted Infections
- Tuberculosis Control
- Rabies



PREPAREDNESS AND RESPONSE

- Hurricane/Severe Weather Preparedness
- Special Needs Shelters
- Man-Made Disasters
- Natural Disasters
- Point of Distribution Sites
- Community stakeholder engagement with local public health and health care partners
- Comprehensive Emergency Management Plan (CEMP)



ENVIRONMENTAL PUBLIC HEALTH

Programs and Services

- Healthy Beaches
- Drinking Water/Well Testing
- Food Safety and Sanitation
- Sanitary Nuisances
- PACE-EH
- Septic
- Well Construction
- Body Piercing
- Biomedical Waste
- Mobile Home Parks
- Public Pools/Spas
- Tanning Facilities
- Tattoo Facilities
- Group Care Facilities
- Migrant Labor Housing

We offer a variety of services including dental, WIC, immunizations, refugee health, tuberculosis control services, family planning, maternity, and sexually transmitted infection (STI) prevention. Most services are provided on a sliding fee scale and are based on income and family size. WIC is a special supplemental nutrition program that serves low-income pregnant, breastfeeding, or postpartum women, infants, and children under 5 years of age.

The Emergency Preparedness Program is actively involved in planning and responding to the public health needs of the community in times of emergency or disaster. We work closely with community partners to ensure coordination of health and medical response within Brevard County. The priorities of the program are to ensure that delivery of essential medical and public health services are maintained or restored following a disaster and that assistance is provided to meet emergency needs of the affected population.

INFECTIOUS DISEASE SERVICES

Infectious Disease Services conduct investigations, surveillance, prevention, and control of communicable diseases of public health importance. Staff investigates over 80 reportable conditions including HIV/AIDS and sexually transmitted infections.

ENVIRONMENTAL PUBLIC HEALTH

Environmental Public Health works to prevent disease of environmental origin and to promote and improve the health of all people in Brevard County. Environmental Public Health services are delivered to the residents and visitors in Brevard County through integration with the local county facilities and our county and community partners.



Public health takes individuals, families, communities, and partnerships with local and state-level policymakers and stakeholders to create a culture of health in Florida. We are all stewards of health in Florida. Florida health belongs to all of us.

MEETING PEOPLE WHERE THEY ARE



OUR GOAL

To provide the biggest impact on those who are most in need, we believe in meeting people where they are. Multiple outreach events were conducted in 2024 to achieve this goal.

The epidemiology, preparedness, clinic, and health education teams reached out to people from all walks of life who have limited access to health care and education.

Working collaboratively, many of the outreach programs offered integrated services, such as STI screenings and health education, in order to have a greater impact.



INCREASING ACCESS TO CARE

We offered outreach in a variety of approaches to increase access to needed areas.

Provided support and education for:

- Schools
- Medical providers
- Long-term care facilities
- Homeless shelters
- Faith-based organizations
- Rehabilitation centers
- Libraries
- Senior communities
- Low-income communities
- Family services center

2024 Outreach and Education

- Palm Bay Multicultural Festival
- Homeless encampments
- Street outreach
- Faith-based organizations
- Pediatrics of Brevard
- Central Brevard Community Church of God in Christ Community Fair
- Brevard Recovery Festival
- Brevard Prevention Coalition
- Brevard Homeless Coalition Continuum of Care
- Heart of Florida United Way
- Point in Time Count snapshot of homelessness
- Brevard Renaissance Festival
- Frenchies and Bikers event
- Daily Bread
- Salvation Army Domestic Women's Center
- Multicultural Festival
- Easter event
- Flying J's Truck Stop
- Latin Music Festival
- Operation New Hope
- Titusville Health Fair
- Brevard County Government Health Fair
- Cocoa Library Community Fair
- Pa'Lante Para Todos Multicultural Festival
- Brevard Walk for Epilepsy
- Spring into Fitness

When residents are educated and informed, they know the signs, the risks, and the measures of prevention available. Residents are then empowered to take the steps needed for their own health.

In providing the information and creating awareness, we empower residents to be their own health advocates.

We provide education to the community and partners using a wide range of tools, such as:

- Providing education before, during, and after appointments.
- Providing assistance to residents.
- Partnering with schools, partners, and the community to distribute educational information.
- Providing education and prevention strategies for a wide range of communicable diseases like rabies, Legionnaires', hepatitis, and salmonella.
- Distributing press releases, creating infographics, and adding up-to-date information to the website.
- Distributing signs and flyers for community events, alerts, health campaigns, and special clinics.



WE RISE LIFTING OTHERS

The community's needs are our top priority, and we are committed to serving families of Brevard County.



Florida's Women, Infants, and Children (WIC) is a federally-funded nutrition program for women, infants, and children. WIC provides healthy foods, nutrition education and counseling, breastfeeding support, and health care referrals.

Monthly participation for DOH-Brevard WIC was 10,805 clients in September 2024.

WIC in Brevard County continues to maintain almost every nutrition and breastfeeding indicator above the statewide average, including:

- Infants currently being breastfed
- High-risk nutrition education contacts
- Prenatal women enrolled in their first trimester

WIC services are offered at all three clinic

Notable achievements for DOH-Brevard's WIC Program:

- 85% of infants have been breastfed
- 23% of infants were exclusively breastfed for at least 26 weeks compared to the state average of 19%
- 80% of the eligible population is served with an average monthly redemption of \$844,235
- 71% of prenatal women enrolled in their first trimester
- 95% of high-risk clients received nutrition counseling

Outreach efforts and partnerships include:

- World Breastfeeding Week: 321 Latch
- Library Story Time with Help Me Grow
- Space Coast Breastfeeding Coalition
- Keiser Dietetic Internship Program

In August, National Breastfeeding Month, DOH-Brevard's WIC partnered with Healthy Start to host a community event celebrating local breastfeeding families.

The program continues to improve and achieve many successes that help provide exceptional services to the community.

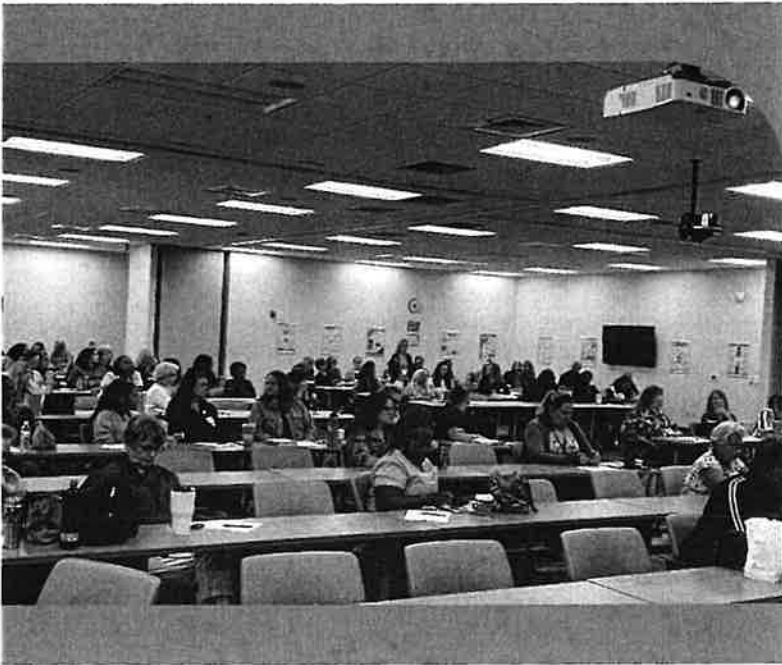
Working towards a healthier Florida with the goal of reaching every community in Brevard County.

- **Chronic Disease Prevention:** In tandem with community partners, we are improving mental health in the community by providing Youth Mental Health First Aid and Mental Health First Aid training. We also promoting information sharing, participate in community activities and initiatives that address injury prevention and chronic disease, and access to food, education, and housing.
 - **Nutrition and Physical Activity:** We partnered with the Sunflower House to provide weekly exercise classes for older adults. We also collaborated with community partners to develop the Spring into Fitness Challenge. This challenge encouraged participants throughout the county to increase their physical activity. Participants also received education on nutrition, stress, mental health, and lifestyle changes.
 - **Schools:** We maintain a positive relationship with Brevard Public Schools and actively participate in the School Health Advisory Committee and collaborate with the school health and physical education teams.
 - **CDC Scorecard:** The Worksite Health Scorecard is a tool developed by the Centers for Disease Control and Prevention to improve the health and well-being of their employees. We completed the scorecard and identified a plan of action to prioritize employee wellness.
 - **Access to Mental Health Services:** As part of the Coordinated Opioid Recovery (CORE) program, we partnered with Circles of Care, Brevard Fire Rescue, and local hospitals to provide a one-stop-shop model to those affected by substance use disorder. This treatment approach recognizes that addiction is both a medical condition and a psychiatric illness and should be treated as such. Patients receive Medication-Assisted Treatment (MAT), if appropriate, along with addiction-focused counseling services provided by licensed social workers in both individual and group settings, primary and dental care, along with infectious disease treatment.
 - **Dental Health:** Educated new and expectant mothers on the importance of dental health. Provided dental referrals to new mothers. Reinforced the importance of dental health by providing educational information throughout the community.
 - **Child Literacy:** Educated new and expectant mothers on the importance of reading to their baby during pregnancy and continuing during infancy and toddlerhood. Our clinics also distributed children's books to moms and families visiting our clinics.
 - **Child Safety:** Participated in the Coordinated Child Safety Initiative. Along with partners, we are focused on ensuring the overall safety of all children by educating families about water safety and drowning prevention, safe sleep, and vehicle and home safety. We provided new families with Infant safe sleep kits.
-

ACHIEVING MORE TOGETHER

PARTNERSHIPS IN BREVARD COUNTY

The number of organizations and sectors we have partnered with this year is far too many to list. Our impact would have been much less if not for collaboration with our partners.



We were able to collaborate on a variety of projects together, as a community. Emergency preparedness and response, illness preventive education, mental wellness, healthy lifestyle and safety education, and substance abuse education are just a few examples.

We not only rely on each other for outreach and services, but we also frequently train together. During times of crisis, knowing each other's roles and strengths enables a more effective community response and flow of services. These trainings are beneficial as they help to strengthen relationships and partnerships.

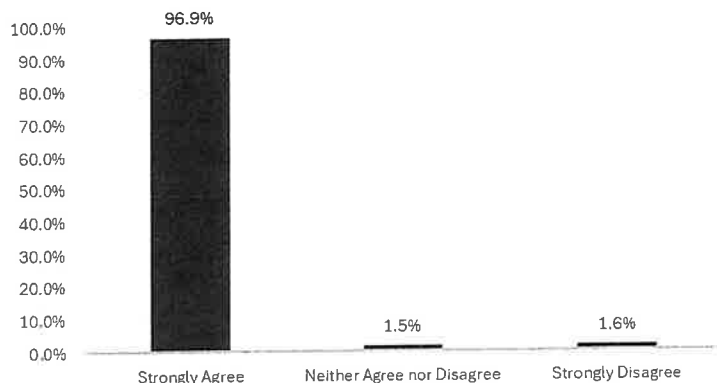
Together, we achieve so much more.

In 2024, we collaborated with medical professionals, mental health providers, emergency preparedness officials, emergency medical services, law enforcement, city officials, schools, refugee services, hospitals, religious organizations, homeless shelters, substance abuse prevention and rehabilitation organizations, and many more.

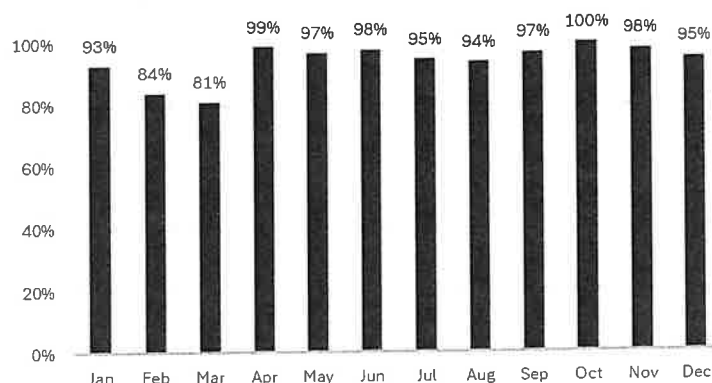
COMMITMENT

WORKING WITH DIRECTION AND PURPOSE

2024 Satisfaction Level



2024 Customer Satisfaction



CUSTOMER SERVICE

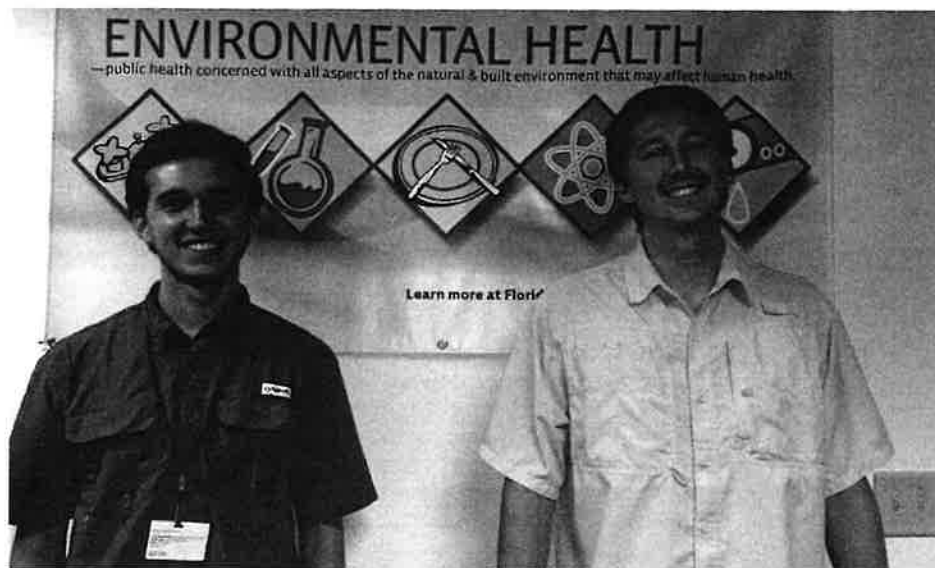
We take pride in listening to the voice of the customer and we go above and beyond to offer assistance to our clients with empathy and compassion.

In order to maintain our culture of quality improvement, we implemented multiple processes that allow our clients the opportunity to provide us feedback on their experience before, during, and after their visit.

FEEDBACK

We collect customer feedback which is presented to the Performance Management Council for their review and action each month. Clients can submit feedback verbally or in writing and have access to electronic surveys and paper surveys in English, Spanish, and Haitian Creole. If complaints are received, clients are contacted within 24 hours to address their concerns.

Employees are also encouraged to submit feedback with suggestions and complaints.



LOOKING AHEAD

PLANS FOR THE FUTURE



We are continuously promoting healthy living choices and disease prevention strategies to impact the future of Brevard County. We strive to plan for the future needs of our personnel, partners, and residents in addition to our current activities.

Each program area within DOH-Brevard prepares, plans, and sets goals to address future demands in a variety of ways, such as sustaining services for a growing community, preparing personnel for unanticipated events, expanding services, programs, and outreach, and partnering for new and current initiatives.

With three clinic locations, administrative office, and environmental public health office, we are dedicated to serving the community where our residents live, play, and work. We work diligently to enhance the health and well-being of our community, and we work hard to be a reliable source that people can trust.

We are committed to serving our community and striving to offer the highest quality of services. Through strategic planning and quality improvement, we continue to make public health a priority.

STRATEGIC PLANNING

As of December 2024, several objectives have been completed, and remaining objectives are on track to be completed by December 2025.

Completed accomplishments include:

- Increasing the percentage of breastfed infants
- Increasing the treatment completion rate for active tuberculosis cases
- Ensuring pre-identified staff can respond to an alert to duty within 60 minutes or less



PERFORMANCE MANAGEMENT AND QUALITY IMPROVEMENT

Quality Improvement Training

We believe in quality improvement in all aspects of the organization. There is always a way to do things better. We know the better our processes are, the better we can serve our community.

For Fiscal Year 2023-24, there were four quality improvement (QI) projects underway that were presented at the all-staff meeting in April.

Additionally, the employee QI training series was adapted to maximize training time and allow staff to practice their QI skills before joining a project.

Three QI projects were completed in 2024:

1. Increase pregnant mothers in accessing prenatal care
2. Increase customer satisfaction survey responses
3. Decrease percentage of underreported school health services



COMMUNITY HEALTH NEEDS ASSESSMENT COMMUNITY HEALTH IMPROVEMENT PLAN

In partnership with the community group Foundation Advisory Council, we facilitate the creation, monitoring, and implementation of two Brevard County plans:

1. Community Health Needs Assessment (CHNA)
2. Community Health Improvement Plan (CHIP).

The 2022 CHNA is a data-driven approach to determine the health status, behaviors, and needs of Brevard County residents. Members of the Foundation Advisory Council used this data to inform decisions and guide efforts in the creation of the CHIP.

A new cycle of the CHNA began in late 2024 and this new assessment will fuel the next CHIP and collaborative initiatives Brevard County partners will implement to address needs of the community.

The 2023-25 CHIP addresses four priority areas in Brevard County: behavioral health services, access to health care services, access to oral health care and preventive services, and social and economic conditions impacting health.

In 2025, a new CHIP will be developed based on the data in the 2025 CHNA.



UPGRADING OUR WORLD

DOH-Brevard's Office of Information Technology improves our productivity by making information easy to access and use. This positively impacts all aspects of our operations. We utilize technology for communication with the community, information tracking and sharing, data driven priorities, and more.



In 2024, the office migrated or rehosted local servers to the cloud in order to enhance core department functions, improve business processes, and provide a more secure technology environment.

PROJECTS

Communication Enhancements

- Upgraded wireless network equipment
- Installed a guest wireless network for client usage across all clinical and administration sites

Disaster Response Communications

- Purchased AT&T FirstNet MegaGO kits to add additional connectivity and improve service mobility
- Upgraded 800 MHz radios for disaster response communications
- Installed ESF-8 workstations that allow for DOH network access at the Brevard County EOC

System Enhancements

- Upgraded and deployed over 50 computer terminals for clinical staff to easily move between exam rooms with quick access to electronic health records
- Collaborated with WIC and State Health Office to develop statewide appointment scheduling, slated for deployment in early 2025

Security Enhancements

- Improved security on infrastructure through implementation of multi-factor authentication and single sign-on

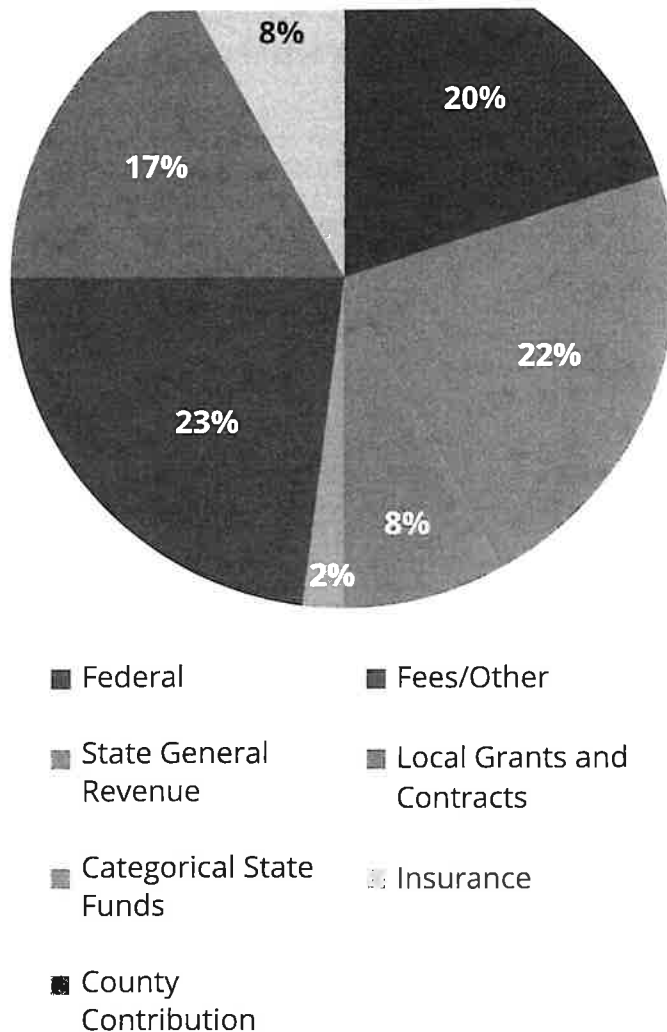
THE FINANCIAL FACTS

REVENUES - 2023-2024 FISCAL YEAR

Our annual budget in FY 2023-24 was \$22,367,429. Our funding used to cover expenses comes from different sources that include federal funds, state funds, fees, insurance payments, and our local county contribution.

Federal	\$4,428,792	20%
State General Revenue	\$4,937,706	22%
Categorical State Funds	\$1,850,332	8%
County Contribution	\$532,940	2%
Fees/Other	\$5,047,864	23%
Local Grants and Contracts	\$3,865,642	17%
Insurance*	\$1,673,933	8%
TOTAL	\$22,337,209	100%

*Medicaid, Medicare, and third party

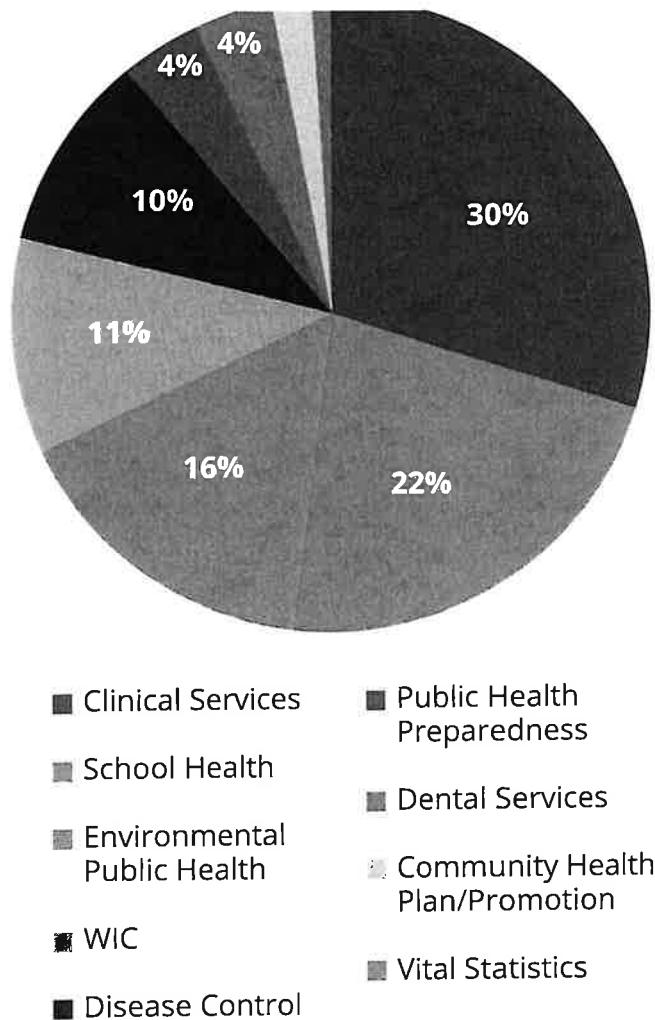


EXPENDITURES - 2023-24 FISCAL YEAR

Expenditures are summarized by program.

Our clinical, school health, and environmental public health programs make up more than half of our total expenditures.

Clinical Services	\$5,511,845	30%
School Health	\$4,107,831	22%
Environmental Public Health	\$3,061,993	16%
WIC	\$1,998,208	11%
Disease Control and Prevention	\$1,856,258	10%
Public Health Preparedness	\$748,266	4%
Dental Services	\$652,109	4%
Community Health Plan/Promotion	\$424,669	2%
Vital Statistics	\$236,918	1%
TOTAL	\$18,598,097	100%



WORKFORCE

ONLY AS STRONG AS OUR WORKFORCE



THE BIG PICTURE

We strive to attract, recruit, and retain a competent workforce.

The 2024-28 Workforce Development Plan was implemented in January 2024. Training and development of the workforce is part of a comprehensive strategy toward our quality improvement. Health care resiliency and a healthy workforce have played a vital role in 2024. A mental health first aid course is available to staff, along with a monthly newsletter focusing on healthy habits.

In January 2024, we improved our rewards and recognition program, establishing the "Employee of the Quarter" and "Employee of the Year." Employees participate by nominating others based on our ICARE values.

The dedication and hard work of our staff are frequently acknowledged. In 2024, staff received the Tommy Chandler Excellence Award (honorable mention) and the Edward Zigler Innovation Award.

OUR STAFF

In 2024, our workforce remained consistent throughout the year, averaging 350 employees.

The state of Florida classification of employees consists of career service, selected exempt service, senior management service, and other personal services employees.



53%

CAREER SERVICE



42%

OTHER PERSONAL
SERVICES (OPS)



5%

SELECTED EXEMPT
SERVICE (SES)



<1%

SENIOR
MANAGEMENT
SERVICE (SMS)

TRAINING

Our employees attend and provide numerous trainings at the federal, state, and local levels throughout the year. Participation in a variety of trainings fosters knowledge and strong relationships.

Staff Training Opportunities

- Stop the Bleed
- Lean Six Sigma Yellow and Green Belt
- Blue Plaid Society Fentanyl 101
- Grant Writing
- Conflict Management
- Plan, Do, Check, Act
- Brevard County Executive Leadership Institute
- Great Tornado Drill
- Brevard County Emergency Management Exercises
- Special Needs Shelter Exercise(s):
 - Train the Trainer
 - Operations and Management
- Active Assailant Training
- Mental Health First Aid
- Human Trafficking Prevention Workshop
- Cyber Security
- Annual Statewide Nursing Leadership Training
- Region 5 Mass Casualty Exercise

DISEASE SURVEILLANCE

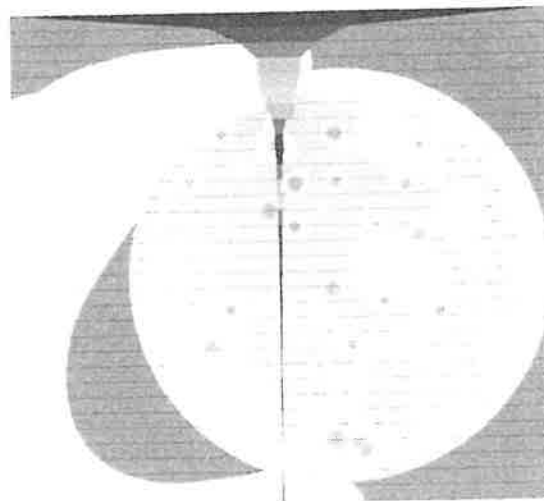
PLANS FOR THE FUTURE



Epidemiology is the foundation of public health. Epidemiologists analyze viruses and contribute to the understanding of diseases, their origin, and transmission.

Epidemiology also encompasses other aspects of health, such as environment-related exposure, foodborne illness, injuries, non-infectious disease, and natural disasters.

Hepatitis C, chronic (including perinatal)	274	Vibriosis (<i>Vibrio vulnificus</i>)	5
Rabies, possible exposure	178	Cyclosporiasis	4
Salmonellosis	164	<i>Haemophilus influenzae</i> invasive disease	4
Lead poisoning	68	Carbon monoxide poisoning	3
Hepatitis B, chronic	49	Hepatitis A	3
Hepatitis C, acute	35	Shiga toxin-producing <i>Escherichia coli</i> (STEC) infection	3
Legionellosis	27	Varicella (chickenpox)	3
Pertussis	27	Hansen's Disease (Leprosy)	2
Campylobacteriosis	25	Malaria	2
Giardiasis, acute	14	Amebic infections	1
Hepatitis B, pregnant women	14	Anaplasmosis	1
Hepatitis B, acute	8	Babesiosis	1
MPox	8	Creutzfeldt-Jakob disease (CJD)	1
Rabies, animal	8	Cryptosporidiosis	1
Shigellosis	8	Meningitis, bacterial or mycotic	1
<i>Streptococcus pneumoniae</i> invasive disease	7	Meningococcal disease	1
Vibriosis (excluding cholera and <i>Vibrio vulnificus</i>)	7	Mercury poisoning	1
Listeriosis	5	<i>Salmonella</i> Typhi infection	1
		West Nile virus disease	1



Source: Confirmed cases from FLHealthCharts



EDUCATION

- Observation tool - environmental services
- Initiate requests for Infection Control Assessment and Response (ICAR)
- Transmission-based infection control
- Disease surveillance - tracking reportable diseases



FIELD INVESTIGATION

- Infection control consultations
- Disease outbreak investigations
- Epidemiologic investigation site visits
- Post-disaster population disease risk-assessment



JOINT AGENCY INSPECTIONS

- Legionella
- Vibrio vulnificus infections connected to consumption of raw oysters
- Complaints of individuals becoming ill after consuming food from a restaurant



OFFERING RESOURCES

- STI and HIV counseling
- Hygiene packs
- Community referrals



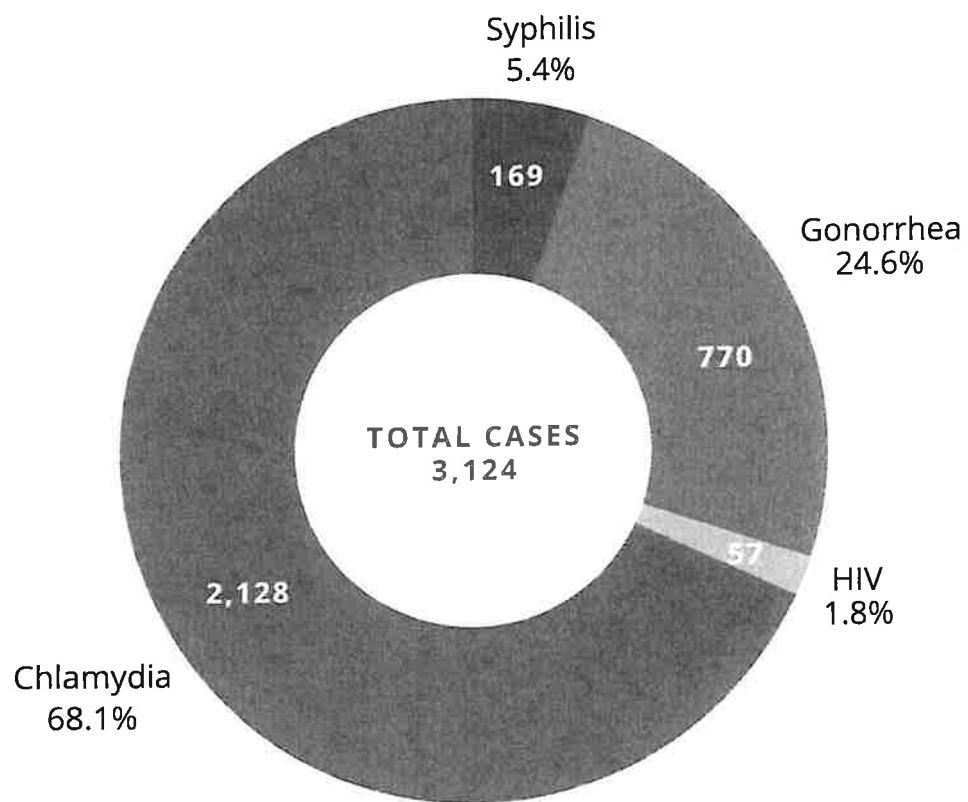
TESTING

- HIV
- Hepatitis
- Influenza
- STIs such as chlamydia, gonorrhea, and syphilis



OUTBREAK INVESTIGATIONS

- Scabies
- Hand, foot, and mouth
- Legionella











**FLORIDA DEPARTMENT OF
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