

Meeting Date
April 25, 2017



Replacement	
AGENDA	
Section	Consent
Item No.	IID 1

**AGENDA REPORT**  
*BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS*

SUBJECT:	Approval of Budget Change Request(s)
DEPT/OFFICE:	Budget Office

Requested Action:

It is requested that the Board of County Commissioners review and approve the attached Budget Change Request(s) / BCR's

Summary Explanation & Background:

In accordance with the Budget and Financial Policy (BCC-21), the attached budget change request(s) are being submitted for review and approval by the Board of County Commissioners.

Clerk to the Board instruction:

Exhibits Attached

Contract /Agreement (If attached): Reviewed by County Attorney    Yes     No     PR

County Manager	Assistant County Manager	Department Director / Extension Jill Hayes, Director 633-2153
Stockton Whitten	Assistant County Manager	



Tammy Rowe, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

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Fax: (321) 264-6972  
Tammy.Rowe@brevardclerk.us

April 26, 2017

MEMORANDUM

TO: Jill Hayes, Budget Director

RE: Item II.D.1. Approval of Budget Change Requests

The Board of County Commissioners, in regular session on April 25, 2017, approved the Budget Change Requests.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

*Tammy Rowe*

Tammy Rowe, Deputy Clerk

/dt

Encls. (a/s)

cc: Finance











**Budget Change Request (Form BCC-114)  
Brevard County Budget Office**

**FUND:** 0001                      **Department:** SHERIFF'S OFFICE  
**Date:** 03/14/2017              **Program:** SHERIFFS OFFICE  
**Type of Request:** AMENDMENT

<b>Revenue Change:</b>		<b>Expenditure Change:</b>	
MISCELLANEOUS	\$69,628	TRANSFERS	\$66,146
STATUTORY REDUCTION	(\$3,482)		

<b>Total:</b>	\$66,146	<b>Total:</b>	\$66,146
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**Justification:**

This budget change request recognizes a donation for the Handlebars for the Holidays project and insurance claims related to inmate medical costs.

Fund 0001- General Revenue; Donations & Miscellaneous Revenue

**Alternative:**

The County and Sheriff's Office Budget will not match.

<b>SAP Document Number:</b>	<b>Approval:</b>	
50012441	JJHAYES	APPROVED 03/20/2017
	JJHAYES	APPROVED 03/20/2017
	SEWHITTEN	APPROVED 04/04/2017

APPROVED IN REGULAR SESSION  
BOARD OF COUNTY COMMISSIONERS

THIS 25 DAY OF April 2017  
 Scott Ellis, Clerk  
 BY: Deborah Thomas D.C.



**Budget Change Request (Form BCC-114)  
Brevard County Budget Office**

FUND: 0001                      Department: SHERIFF'S OFFICE  
Date: 03/14/2017              Program: SHERIFFS OFFICE  
Type of Request: AMENDMENT

**Revenue Change:**

INTERGOVERNMENTAL	\$207,058
MISCELLANEOUS	\$197,224
STATUTORY REDUCTION	(\$20,214)

**Expenditure Change:**

TRANSFERS	\$384,068
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**Total:                      \$384,068**

**Total:                      \$384,068**

**Justification:**

This budget change request recognizes insurance settlements related to vehicle damage, the sale of surplus aviation parts, and grant funding for It's Time to Be a Parent Again. These funds will be used to repair/replace damaged vehicles, refurbish a helicopter, and operating expenses related to the grant.

Fund 0001- General Revenue Insurance Settlements & Intergovernmental Grants

**Alternative:**

The County and Sheriff's Office budget will not match.

**SAP Document Number:**

50012442

**Approval:**

JJHAYES	APPROVED 03/20/2017
JJHAYES	APPROVED 03/20/2017
SEWHITTEN	APPROVED 04/04/2017

APPROVED IN REGULAR SESSION  
BOARD OF COUNTY COMMISSIONERS

THIS 25 DAY OF April 2017

Scott Ellis, Clerk

BY: Deborah Phomele D.C.

BCR Log No. 20170346







Budget Change Request (Form BCC-114)  
Brevard County Budget Office

FUND: 0004 Department: NATURAL RESOURCES MANAGEMENT  
Date: 04/11/2017 Program: ENVIRONMENTAL REVIEW  
Type of Request: AMENDMENT

Revenue Change: Expenditure Change:  
TRANSFERS - GENERAL REVENUE \$18,000 CAPITAL EXPENDITURES \$18,000

Total: \$18,000 Total: \$18,000

Justification:

This Budget Change Request is to transfer funding from General Revenue to the Environmental Remediation & Compliance fund for the replacement of two 140 HP boat motors and throttle linkages. The 23 year old motors have exceeded their life cycle and repair costs are excessive due to their age and two stroke format. These motors power the vessel used to inspect grant funded dredging projects, derelict vessel removal, artificial reef projects and waterway marker maintenance.

Fund 0004 – Environmental Remediation & Compliance

Alternative:

If this Budget Change Request is not approved, the vessel will be unable to perform its primary function then the grants would be jeopardized and leasing costs are excessive.

SAP Document Number: 50012511  
Approval:  
VHBARKER APPROVED 04/11/2017  
KLPETTERS APPROVED 04/12/2017  
JJHAYES APPROVED 04/12/2017  
SEWHITTEN APPROVED 04/12/2017

APPROVED IN REGULAR SESSION  
BOARD OF COUNTY COMMISSIONERS

THIS 25 DAY OF April 2017  
Scott Ellis, Clerk  
BY: Deborah Thomas D.C.



