

Meeting Date
October 24, 2017



AGENDA	
Section	New Business
Item No.	VI B 2

**AGENDA REPORT
BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS**

SUBJECT:	APPROVAL, RE: FY 17-18 COMMUNITY ACTION BOARD COMMUNITY-BASED ORGANIZATIONS (CBO) RECOMMENDATIONS
DEPT/OFFICE:	Community Services Group / Housing & Human Services

Requested Action:

It is requested that the Board of County Commissioners (BOCC) approve the recommendations of the Community Action Board (CAB) to provide \$408,160 in funding to eleven (11) community-based organizations (CBO), and authorize the Chair, and/or County Manager or designee, to execute subsequent modifications and amendments to the agreements, upon review and approval by the County Attorney and Risk Management.

Summary Explanation & Background:

The Brevard County Community Action Board (CAB) has been established by the Board of County Commissioners (BOCC) per Florida Administrative Rule 9B-22.011. This rule mandates that the composition of this Board be of a tripartite nature, made of equal members consisting of elected public officials or their representatives, persons democratically chosen to represent the low income population in the areas served, and officials or members of business, labor, community advisory boards, veterans groups, religious/faith based alliances, or affordable housing groups. All representatives elected or appointed to the Board must be a resident of Brevard County.

The CAB's primary function is to review and recommend programs for the Brevard County Community Action Agency through the use of Community Services Block Grant (CSBG) funds and oversee Low Income Home Energy Assistance Program (LIHEAP) funds. CSBG funds are used to address the needs of low income families and help them achieve self-sufficiency. Additionally, the CAB provides CBO funding recommendations to the BOCC. The CAB accomplishes this through the use of a Request for Proposal (RFP) process. The RFP is made available to agencies that provide services to Brevard County residents consistent with Brevard County BOCC approved plans and strategies.

On March 7, 2017 in regular session the BOCC approved the FY 2017-18 CBO Program Process, Request for Proposal (RFP), and the Commitment to Funding.

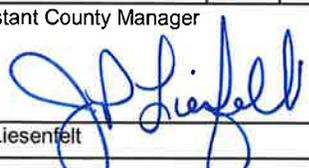
On August 15, 2017, the Community Action Board voted to recommend that the BOCC fund the following community-based organizations in response to a request for proposal to provide community services. There are eleven (11) agencies and thirteen (13) programs recommended for funding:

(Continued on Page 2)

Clerk to the Board Instructions:

Exhibits Attached: FY 17-18 CBO Recommendations

Contract /Agreement (If attached): Reviewed by County Attorney Yes No PR

County Manager	Assistant County Manager	Department Director / Extension
Frank Abbate	Jim Liesenfelt 	Ian Golden, Director (X52007) 

- \$42,000.00 - Brevard Alzheimer's Foundation (Adult Day Health Care)
- \$52,500.00 - Brevard Alzheimer's Foundation (Transportation Services for the Elderly & Disabled)
- \$28,000.00 - Central Brevard Sharing Center (Emergency Food)
- \$42,000.00 – Emma Jewel Charter Academy (Transportation Program for K-8th Grade)
- \$35,084.00 - Family Counseling Center (Outpatient Behavioral Health Services)
- \$ 5,273.60 – Family Promise of Brevard (Emergency Family Shelter)
- \$35,427.70 - Grandparents Raising Grandchildren (Support Services for Grandparents)
- \$10,500.00 - Links of Hope (Child Abuse Prevention Services)
- \$25,086.60 - North Brevard Charities Sharing Center (Residential Substance Abuse Treatment)
- \$52,488.10 - Space Center for Independent Living (Transportation Services for the Disabled)
- \$10,500.00 – The Salvation Army-Central (Domestic Violence Shelter/Services)
- \$16,800.00 – The Salvation Army-North (Soup Kitchen)
- \$52,500.00 - The South Brevard Women's Center (Domestic Violence Victims Services)

\$408,160.00 **TOTAL**

Fiscal Impact: FY 17/18 – There is a fiscal impact of \$408,160.00 to the General Fund. Funds are budgeted in Business Area 0001, Cost Center 201500.

FY 18/19 - There will be a fiscal impact to the General Fund if approved by the BOCC.

Contact: Juanita Davis, Assistant Department Director (633-2076)

2017-2018 COMMUNITY BASED ORGANIZATIONS FUNDING RECOMMENDATIONS

AGENCY NAME	2017-2018 Agency Requests	%	2017-2018 Recommended Funding	REMAINING FUNDING
Score	Requests		Funding	\$ 408,160.00
EMMA JEWEL ACADEMY-TRANSPORTATION	\$60,000.00	70%	\$42,000.00	\$ 366,160.00
CENTRAL BREVARD SHARING CENTER-EMERGENCY FOOD	\$40,000.00	70%	\$28,000.00	\$ 338,160.00
GRANDPARENTS RAISING GRANDCHILDREN-CHILD FIRST PROGRAM	\$50,611.00	70%	\$35,427.70	\$ 302,732.30
BREVARD ALZHEIMER'S-SCHOLARSHIPS FOR ADULT DAY HEALTH CARE	\$60,000.00	70%	\$42,000.00	\$ 260,732.30
THE SALVATION ARMY-DOMESTIC VIOLENCE SHELTER/SERVICES	\$15,000.00	70%	\$10,500.00	\$ 250,232.30
THE SALVATION ARMY-SOUP KITCHEN	\$24,000.00	70%	\$16,800.00	\$ 233,432.30
THE SOUTH BREVARD WOMEN'S CENTER-DOMESTIC VIOLENCE VICTIMS' SERVICES	\$75,000.00	70%	\$52,500.00	\$ 180,932.30
BREVARD ALZHEIMER'S-TRANSPORTATION SERVICES FOR THE ELDERLY AND DISABLED	\$75,000.00	70%	\$52,500.00	\$ 128,432.30
LINKS OF HOPE-CHILD ABUSE PREVENTION CLASSES	\$15,000.00	70%	\$10,500.00	\$ 117,932.30
SPACE COAST CENTER FOR INDEPENDENT LIVING-NEED A RIDE TRANSPORTATION	\$74,983.00	70%	\$52,488.10	\$ 65,444.20
NORTH BREVARD CHARITIES-PROJECT MAYBE	\$35,838.00	70%	\$25,086.60	\$ 40,357.60
FAMILY COUNSELING CENTER-OUTPATIENT BEHAVIORAL HEALTH SERVICES	\$50,120.00	70%	\$35,084.00	\$ 5,273.60
FAMILY PROMISE-EMERGENCY FAMILY SHELTER	\$37,200.00	14%	\$5,273.60	\$ (0.00)
AMIKIDS-HEALTH SERVICES FOR AT-RISK MALE YOUTH	\$75,000.00	0%	\$0.00	\$ (0.00)
AGING MATTERS- SENIOR NUTRITION	\$75,000.00	0%	\$0.00	\$ (0.00)
BOYS AND GIRLS CLUBS OF CENTRAL FLORIDA-POSITIVE YOUTH SERVICES	\$75,000.00	0%	\$0.00	\$ (0.00)
AGING MATTERS- SENIOR ASSISTANCE	\$44,850.00	0%	\$0.00	\$ (0.00)
AMBASSADOR CHRISTIAN ACADEMY-YOUTH MENTORING	\$74,735.44	0%	\$0.00	\$ (0.00)
HELPING SENIORS OF BREVARD-CASE MANAGEMENT AND MEDIA OUTREACH	\$75,000.00	0%	\$0.00	\$ (0.00)
TOTAL	\$1,032,337.44		\$408,160.00	

NOTE: The above funding recommendations are not final until approved by the Brevard County Commissioners.



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October 25, 2017

MEMORANDUM

TO: Ian Golding, Housing and Human Services Director Attn: Juanita Davis

RE: Item VI.B.2., Board Approval for FY 2017-2018 Community Action Board Community-Based Organizations (CBO) Recommendations

The Board of County Commissioners, in regular session on October 24, 2017, tabled consideration of the Fiscal Year 2017-2018 Community Action Board, Community Based Organization (CBO) recommendations to the November 7, 2017, Board of County Commissioners meeting; and directed staff to bring back recommendations.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

Tammy Rowe

Tammy Rowe, Deputy Clerk

/kp