



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Public Hearing

D.1.

9/8/2020

Subject:

Announcement of the percentage change in the FY 2020-2021 Aggregate Tentative Millage from the Aggregate Rolled Back Rate

Fiscal Impact:

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board assign, to the Budget Office, the task of reading into the record the percentage by which the aggregate millage necessary to fund the tentative budget for FY 2020-2021 is changed from the aggregate rolled back rate.

Summary Explanation and Background:

The Budget Office staff will make this announcement. The following FY 2020-2021 rates apply:

Aggregate Rolled Back Rate	5.7176 mills
Aggregate Tentative Rate	5.6404 mills
Percentage Change	(1.35%) (including voted millages)

The tentative rate represents a 3.50% reduction from the current fiscal year aggregate rate of 5.8447

Clerk to the Board Instructions:

Maintain for records retention



September 9, 2020

M E M O R A N D U M

TO: Jill Hayes, Budget Office Director

RE: Item D.1., Announcement of the Percentage Change in the Fiscal Year 2020-2021
Aggregate Tentative Millage from the Aggregate Rolled Back Rate

The Board of County Commissioners, in special session on September 8, 2020, acknowledged the Budget Office reading into the record the percentage by which the aggregate millage that is necessary to fund the tentative budget for Fiscal Year 2020-2021 is changed from aggregate rolled back rate of 5.7176 mills, aggregate tentative rate of 5.6404 mills, and percentage change of 1.35 percent, including voted millages, and the tentative rate represents a 3.50 percent reduction from the current Fiscal Year aggregate rate of 5.8447.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

Kimberly Powell, Clerk to the Board

cc: County Manager
Finance