

F. Consent Agenda - Housing and Human Services
ITEM 8.



AGENDA REPORT
October 23, 2018

Approval, Re: Community Based Organizations (\$306,120)

SUBJECT:

Approval, Re: FY 18-19 Community-Based Organizations (CBO) Funding Recommendations (\$306,120)

FISCAL IMPACT:

FY 18-19 - There is a fiscal impact of \$306,120 to the General Fund. Funds are budgeted in Business Area 0001, Cost Center 201500.

FY 19-20 - There will be a fiscal impact to the General Fund of \$204,080 if approved by the BOCC. Funds will be budgeted in Business Area 0001, Cost Center 201500.

DEPT/OFFICE:

Housing and Human Services

REQUESTED ACTION:

It is requested that the Board of County Commissioners (BOCC): (1) approve the recommendations of the Community Action Board (CAB) to provide \$306,120 in funding to ten (10) community-based organizations (CBO) during fiscal year 2018-19; (2) authorize the Chair and/or County Manager or designee to execute agreements, subsequent modifications, and amendments to the agreements upon review and approval by the County Attorney and Risk Management; (3) close the Community Based Organization (CBO) Request for Proposals (RFP) process; (4) authorize the funding of these ten (10) organizations for fiscal years 2019-20 (\$204,080) and 2020-21 (\$102,040) with reductions corresponding to available funds; (5) authorize the Chair or County Manager or designee to execute agreements, subsequent modifications, and amendments to the agreements upon review and approval by the County Attorney and Risk Management for Fiscal Years 2019-20 and 2020-21; and (6) authorize the County Manager to approve any necessary budgetary change requests.

SUMMARY EXPLANATION and BACKGROUND:

The Brevard County Community Action Board (CAB) has been established by the Board of County Commissioners (BOCC) per Florida Administrative Rule 9B-22.011. This rule mandates that the composition of this Board be of a tripartite nature, made of equal members consisting of elected public officials or their representatives, persons democratically chosen to represent the low income population in the areas served, and officials or members of business, labor, community advisory boards, veterans groups,

religious/faith based alliances, or affordable housing groups. All representatives elected or appointed to the Board must be a resident of Brevard County.

The CAB's primary function is to review and recommend programs for the Brevard County Community Action Agency through the use of Community Services Block Grant (CSBG) funds and oversee Low Income Home Energy Assistance Program (LIHEAP) funds. CSBG funds are used to address the needs of low income families and help them achieve self-sufficiency. Additionally, the CAB provides CBO funding recommendations to the BOCC. The CAB accomplishes this through the use of a Request for Proposal (RFP) process. The RFP is made available to agencies that provide services to Brevard County residents consistent with Brevard County BOCC approved plans and strategies.

On September 26, 2017 the BOCC approved the County's Budget which included a 20% reduction in CBO funds and is to continue each Fiscal Year until the funding is eliminated. On May 24, 2018 in regular session the BOCC approved the CBO Funding Categories (Basic Needs to include food, shelter, and health care), Process, Request for Proposal (RFP), and Commitment of Funds (Fiscal Impact \$306,120).

On August 21, 2018, the Community Action Board voted to recommend that the BOCC fund the following community-based organizations in response to a request for proposal to provide community services. There are ten (10) agencies and ten (10) programs recommended for funding:

\$ 20,637 - AMIkids (Health Services Program)
\$ 56,000 - Brevard Alzheimer's Foundation (Adult Health Day Care)
\$ 32,000 - Central Brevard Sharing Center (Emergency Food)
\$ 28,000 - Family Promise of Brevard (Emergency Family Shelter)
\$ 37,008 - Grandparents Raising Grandchildren (Support Services for Grandparents)
\$ 20,637 - Habitat for Humanity (Veteran Repairs for Affordable Housing)
\$ 19,200 - Salvation Army North Brevard (Soup Kitchen)
\$ 12,000 - Salvation Army North/Central Brevard (Domestic Violence Shelter)
\$ 60,000 - South Brevard Women's Center (Domestic Violence Victim Services)
\$ 20,637 - Space Coast Early Intervention Center (Project Behavioral Health)
\$306,120 TOTAL

As the funding for CBO is programmed to be eliminated after Fiscal Year 2020-2021, it is also recommended that the Board authorize the funding of these (10) organizations for next two fiscal years.

Contact: Ian Golden, 321-633-2007, Ian.Golden@brevardfl.gov

CLERK TO THE BOARD INSTRUCTIONS:

None

ATTACHMENTS:

Description

- **FY 18-19 CBO Funding Recommendations**



Tammy Rowe, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
Tammy.Rowe@brevardclerk.us

October 24, 2018

M E M O R A N D U M

TO: Ian Golden, Housing and Human Services Director

RE: Item F.8., Community Based Organizations (CBO)

The Board of County Commissioners, in regular session on October 23, 2018, approved to provide \$252,412 in funding to ten CBO during Fiscal Year 2018-2019; authorized the Chair and/or the County Manager, or his designee, to execute agreements, subsequent modifications, and amendments to the agreements upon review and approval by the County Attorney and Risk Management; closed the CBO Request for Proposals (RFP) process; authorized the funding of these ten organizations for Fiscal Year 2019-2020 to be \$144,080 and Fiscal Year 2020-2021 to be \$42,040; authorized the Chair or the County Manager, or his designee, to execute agreements, subsequent modifications, and amendments to agreements upon review and approval by the County Attorney and Risk Management for Fiscal Years 2019-2010 and 2020-21; and authorized the County Manager to approve any necessary budgetary change requests.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

Tammy Rowe

Tammy Rowe, Deputy Clerk

/ds

cc: County Manager
County Attorney
Finance
Budget

Tobia
handout

CBO Funding Proposal				
Agency Name	2017 Funding Allocation	2018 Staff Proposal	2018 D3 Proposal	Difference
Brevard Alzheimer's Association	\$42,000	\$56,000	\$42,000	\$14,000
South Brevard Women's Center	\$52,500	\$60,000	\$52,500	\$7,500
Salvation Army North/Central	\$10,500	\$12,000	\$10,500	\$1,500
Central Brevard Sharing Center	\$28,000	\$32,000	\$28,000	\$4,000
Salvation Army North/Central	\$16,800	\$19,200	\$16,800	\$2,400
Family Promise of Brevard	\$5,274	\$28,000	\$5,274	\$22,726
Grandparents Raising Grandchildren	\$35,428	\$37,008	\$35,428	\$1,580
AMI Kids of the Space Coast	n/a	\$20,637	\$20,637	\$0.00
Space Coast Early Intervention Center	n/a	\$20,637	\$20,637	\$0.00
Habitat for Humanity	n/a	\$20,637	\$20,637	\$0.00
Meals on Wheels	n/a	\$0	\$53,706	n/a
TOTAL:		\$306,119	\$306,119	\$53,706
*additional funds of \$6,294 will be taken from line item currently designated to Meals on Wheels				
TOTAL 2018 Funding for Meals on Wheels				\$60,000

CBO RFP Applications 2018-2019

AGENCIES	PROGRAM DESCRIPTION	AGENCY SCORE	REQUESTED FUNDING	2018 RECOMMENDED FUNDING	2017 FUNDING ALLOCATION
				80.00%	
Brevard Alzheimer's Foundation, Inc.	Joe's Club Adult Day Care	109	\$ 70,000	\$ 56,000	\$ 42,000
South Brevard Women's Center	Domestic Violence Victim's Services	108	\$ 75,000	\$ 60,000	\$ 52,500
Salvation Army North/Central	Domestic Violence Victim's Services	100	\$ 15,000	\$ 12,000	\$ 10,500
Central Brevard Sharing Center	Emergency Food	99	\$ 40,000	\$ 32,000	\$ 28,000
Salvation Army	Soup Kitchen	98	\$ 24,000	\$ 19,200	\$ 16,800
Family Promise Of Brevard	Emergency Family Shelter	97	\$ 35,000	\$ 28,000	\$ 5,274
Grandparents Raising Grandchildren	Child First Program	97	\$ 46,260	\$ 37,008	\$ 35,428
AMI Kids of the Space Coast	Health Services Program	91	\$ 35,000	\$ 20,637 *	N/A
Space Coast Early Intervention Center	Project Behavioral Health	90	\$ 75,000	\$ 20,637 *	N/A
Habitat for Humanity	Veteran Repairs for Affordable Housing	89	\$ 75,000	\$ 20,637 *	N/A

* Community Action Board (CAB) voted to split the remaining funding between the final three (3) agencies

CBO RFP Applications 2017-2018

AGENCIES	PROGRAM DESCRIPTION	AGENCY SCORE	REQUESTED FUNDING	2017 FUNDING ALLOCATION
Emma Jewel Charter Academy	Transportation Program for K-8th Grade	96.63	\$ 60,000	\$ 42,000
Central Brevard Sharing Center	Emergency Food	95.88	\$ 40,000	\$ 28,000
Grandparents Raising Grandchildren	Supportive Services for Grandparents	95.88	\$ 50,611	\$ 35,428
Brevard Alzheimer's Foundation	Adult Day Health Care	95.25	\$ 60,000	\$ 42,000
The Salvation Army	Domestic Violence Shelter/Services	94.75	\$ 15,000	\$ 10,500
The Salvation Army	Soup Kitchen	93.13	\$ 24,000	\$ 16,800
The South Brevard Women's Center	Domestic Violence Victims Services	93.13	\$ 75,000	\$ 52,500
Brevard Alzheimer's Foundation	Transportation Services for the Elderly & Disabled	92.50	\$ 75,000	\$ 52,500
Links of Hope	Child Abuse Prevention Clases	92.50	\$ 15,000	\$ 10,500
Space Coast Center for Independent Living	Transportation Services for the Disabled	92.13	\$ 74,983	\$ 52,488
North Brevard Charities	Residential Substance Abuse Treatment	92.00	\$ 35,838	\$ 25,087
Family Counseling Center	Outpatient Behavioral Health Services	91.38	\$ 50,120	\$ 35,084
Family Promise	Emergency Family Shelter	90.63	\$ 37,200	\$ 5,274
AMI Kids	Health Services	90.25	\$ 75,000	\$ -
Aging Matters	Senior Nutrition	90.13	\$ 75,000	\$ -
Boys and Girls Club of Central Florida	Positive Youth Services	89.13	\$ 75,000	\$ -
Aging Matters	Senior Assistance	88.38	\$ 44,850	\$ -
Ambassador Christian Academy	Youth Mentoring	84.75	\$ 74,735	\$ -
Helping Seniors of Brevard	Case Management and Media Outreach	83.63	\$ 75,000	\$ -

Donna Scott

From: Hayes, Jill J <Jill.Hayes@brevardfl.gov>
Sent: Thursday, October 25, 2018 2:15 PM
To: Donna Scott
Cc: Golden, Ian J
Subject: RE: Item F.8. - CBO

Hello,

I don't understand the part that says, "with reductions of \$60,000 corresponding to available funds". I recommend leaving this part out.

Jill

From: Donna Scott [<mailto:donna.scott@brevardclerk.us>]
Sent: Thursday, October 25, 2018 11:32 AM
To: Golden, Ian J; Hayes, Jill J
Subject: RE: Item F.8. - CBO

Awesome and thank you, Ian, and I'll waiting for Jill's confirmation.

Donna

From: Golden, Ian J [<mailto:Ian.Golden@brevardfl.gov>]
Sent: Thursday, October 25, 2018 11:14 AM
To: Hayes, Jill J
Cc: Donna Scott
Subject: Fwd: Item F.8. - CBO

Jill,

I don't have the handout from Commissioner Tobia, but these numbers seem correct. Do you agree?

Thanks,

Ian

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From: Donna Scott <donna.scott@brevardclerk.us>
Sent: Thursday, October 25, 2018 11:01 AM
To: Golden, Ian J
Subject: Item F.8. - CBO

Hi Ian,

I need some help with dollar amounts to assure intent of the Board, please.

Attached is drafted memo with Board comments.

My calculations: FY18-19 \$306,120 - \$53,706 = \$252,414

FY19-20 \$204,080 - \$60,000 = \$144,080

FY20-21 \$102,040 - \$60,000 = \$42,040

I appreciate any changes if needed.

The Clerk's office did not receive Tobia's handout.

Thank you.

Donna Scott

Assistant Clerk to the Board

(321) 637-2001 / Ext. 49120



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