

Meeting Date
**SEPTEMBER 23,
 2014**



| AGENDA | |
|----------|-----------------------|
| Section | PUBLIC HEARING |
| Item No. | I.A.1 |

AGENDA REPORT
 BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS

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| SUBJECT: | ANNOUNCEMENT OF THE PERCENTAGE CHANGE IN THE FY 2014-2015 AGGREGATE TENTATIVELY ADOPTED MILLAGE FROM THE AGGREGATE ROLLED BACK RATE |
| DEPT/OFFICE: | BUDGET OFFICE |

Requested Action:

It is recommended that the Board assign the task of reading into the record the percentage by which the aggregate millage necessary to fund the tentatively adopted budget for FY 2014-2015 is changed from the aggregate rolled back rate.

Summary Explanation & Background:

The Budget Office staff will make this announcement. The following FY 2014-2015 rates apply:

| | |
|------------------------------------|----------------------------------|
| Aggregate Rolled Back Rate | 6.7996 mills |
| Aggregate Tentatively Adopted Rate | 6.9438 mills |
| Percentage Change | 2.12% (including voted millages) |

The increase over the rolled-back rate is necessary to maintain services within the operating funds of the County.

Clerk to the Board instruction: Maintain necessary documents for records retention

Exhibits Attached: None

Contract /Agreement (If attached): Reviewed by County Attorney Yes No PR

County Manager

Stockton Whitten

Department Director / Extension

Tom Rosenberg/52854



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September 24, 2014

MEMORANDUM

TO: Tom Rosenberg, Budget Office Director

RE: Item I.A.1., Announcement of the Percentage Change in the FY 2014-2015 Aggregate Tentatively Adopted Millage from the Aggregate Rolled Back Rate

The Board of County Commissioners, in special session on September 23, 2014, acknowledged the announcement as read into the record that the aggregate rolled back rate for FY 2014-2015 is 6.7996 mills, the aggregate tentative rate is 6.9438 mills, and the percentage change is 2.12 percent, including voted millages.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

Tammy Etheridge

Tammy Etheridge, Deputy Clerk

cc: Finance