Agenda Report

2725 Judge Fran Jamieson Way Viera, FL 32940



Consent

F.3.

10/10/2023

Subject:

Approval RE: Transportation Impact Fee Technical Advisory Committee for the Central Mainland Benefit District Project Funding Recommendations (Districts 1, 2 and 4)

Fiscal Impact:

The Impact Fees that will fund the project recommendations have been collected in prior fiscal years. Collections from Impact Fees accumulate in Reserves for Capital Outlay until projects are identified and approved. They are then disbursed to the municipality where the impact fees were assessed. Funds that were collected in Unincorporated Brevard will be disbursed to Brevard County Public Works and funds collected within city limits of Rockledge will be disbursed to the City of Rockledge.

Dept/Office:

Planning and Development

Requested Action:

It is requested that the Board of County Commissioners consider approval of the Brevard County Public Works and City of Rockledge project funding recommendations as prepared by the Transportation Impact Fee Technical Advisory Committee for the Central Mainland Benefit District on September 20, 2023; and if approved, authorize the Budget Office to execute any budget change requests necessary for implementing these appropriations.

Summary Explanation and Background:

The Transportation Impact Fee Technical Advisory Committee for the Central Mainland Benefit District met on September 20, 2023 and unanimously adopted the project funding recommendations itemized below. The Transportation Impact Fee Technical Advisory Committee consists of representatives from the City of Cocoa, the City of Rockledge, the Town of Palm Shores, and Brevard County Public Works.

Project Funding Recommendations:

- 1. Appropriate \$200,000 to Brevard County Public Works for the design of intersection and signalization improvements at Stadium Parkway and Cuddington
- 2. Appropriate \$400,000 to Brevard County Public Works for the construction of intersection improvements in regards to Viera Middle School; this project will be pursued through joint coordination with the Brevard County Public Schools
- 3. Appropriate \$400,000 to the City of Rockledge for the design and construction of capacity roadway improvements to Clearlake Road which will also help alleviate traffic associated with Pluckebaum Road

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Clerk to the Board Instructions:



FLORIDA'S SPACE COAST

Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001 Fax: (321) 264-6972 Kimberly.Powell@brevardclerk.us



October 11, 2023

MEMORANDUM

TO: Tad Calkins, Planning and Development Director

RE: Item F.3., Approval of Transportation Impact Fee Technical Advisory Committee for the Central Mainland Benefit District Project Funding Recommendations

The Board of County Commissioners, in regular session on October 10, 2023, approved the Brevard County Public Works and City of Rockledge Project funding recommendations as prepared by the Transportation Impact Fee Technical Advisory Committee for the Central Mainland Benefit District on September 20, 2023; and authorized the Budget Office to execute any Budget Change Requests necessary for implementing these appropriations.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS

RACHEL M. SADOFF, CLERK

Kimberly Powell, Clerk to the Board

/tr

cc: Public Works

Finance Budget