



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Public Hearing

D.2.

9/23/2025

Subject:

Public Comment: Re: Revised Tentatively Adopted County Operating and Capital Budget for FY 2025-2026

Fiscal Impact:

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board of County Commissioners accept public comments concerning the tentatively approved budget and millage rates for the County's 2025-2026 fiscal year including Charter Officers and Dependent Special Districts.

Summary Explanation and Background:

Section 200.065, Florida Statutes, requires this public hearing. Comments from the public, if any, must precede actions to accept or amend the budget for County agencies, Charter Officers and Dependent Special Districts as summarized: County agencies of \$2,149,058,282, Charter Officers of \$244,120,146, and Dependent Special Districts of \$117,221,373. The total Tentatively approved County Operating and Capital Budget for FY 2025-2026 is \$2,510,399,801.

The following components of the County's FY 2025-2026 Tentative Budget (including Dependent Special Districts) represent funds which include ad valorem revenues.

Description	FY 2025-2026 Tentative Millages (which are adopted and final)	% Change From Rolled-Back Millages	FY 2025-2026 Rolled-Back Millages	FY 2025-2026 Ad Valorem Revenue
Operating:				
Brevard County BCC - Operating	2.8643	3.39%	2.7703	\$208,618,399
Brevard County Free Public Library District	0.3242	2.24%	0.3171	\$23,725,382
Brevard County Mosquito Control District	0.1340	2.21%	0.1311	\$9,806,296
Recreation (District 1)	0.4173	2.81%	0.4059	\$3,747,916
Recreation Special District Operations & Maint (D4)	0.4948	0.98%	0.4900	\$3,685,794
Titusville-Cocoa Airport Authority	0.0000	N/A	0.0000	\$0
Law Enforcement	0.8531	1.96%	0.8367	\$27,155,020
Road & Bridge Maintenance D 1 MSTU	0.4863	2.83%	0.4729	\$2,791,249
Road & Bridge Maintenance D 2 MSTU	0.1648	-0.54%	0.1657	\$1,286,638
Road & Bridge Maintenance D 3 MSTU	0.1855	2.66%	0.1807	\$623,688
Road & Bridge Maintenance D 4 MSTU	0.2176	2.50%	0.2123	\$2,145,624
Road & Bridge Maintenance D 5 MSTU	0.2887	2.70%	0.2811	\$726,700
Road & Bridge Maintenance D 4; North Beaches MSTU	0.1842	2.79%	0.1792	\$186,848
Road & Bridge Maintenance D 4 MI So MSTU	0.0964	2.88%	0.0937	\$27,253
Environmentally Endangered Lands (2024)	0.0458	2.23%	0.0448	\$3,351,704
Debt Service:				
North Brevard Recreation Special District - Voted, Debt	0.0808	N/A	N/A	\$476,917
Merritt Island Recreation - Voted, Debt	0.0000	N/A	0.0000	\$0
South Brevard Recreation Special District - Voted, Debt	0.0000	N/A	0.0000	\$0
Voter-Approved Millages as Approved by the Board on July 22nd				
Majority (3 Votes)				
Environmentally Endangered Lands - Voted, Debt (2024)	0.0275	N/A	N/A	\$2,014,042
Fire Control MSTU	0.6431	35.39%	0.4750	\$22,364,632
Supermajority (4 Votes)				
South Brevard Special Recreation District	0.3000	44.09%	0.2082	\$13,075,035
Unanimous (5 Votes)				
Merritt Island Recreation MSTU	0.4000	74.06%	0.2298	\$2,409,689
North Brevard Recreation Special District	0.3192	103.05%	0.1572	\$1,884,059
Port St. John/Canaveral Groves Recreation	0.4500	77.30%	0.2538	\$1,079,281

The Fiscal Year 2025-2026 Proposed Budget is available on the Brevard County website:

<https://brevardfl.gov/BudgetOffice/Budgets/ProposedBudget>

Clerk to the Board Instructions:

Maintain for records retention.



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
Kimberly.Powell@brevardclerk.us

September 24, 2025

M E M O R A N D U M

TO: Jill Hayes, Budget Office Director

RE: Item D.2., Public Comment for Revised Tentatively Adopted County Operating and Capital Budget for Fiscal Year 2025-2026

The Board of County Commissioners, in special session on September 23, 2025, accepted public comments concerning the tentatively approved Operating and Capital Budget for the County's 2025-2026 Fiscal Year, including Charter Officers and Dependent Special Districts.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK

A handwritten signature in cursive script, reading "Kimberly Powell".

Kim Powell, Clerk to the Board

/ds

cc: Finance