



AGENDA REPORT
August 20, 2019

**Adoption of a Resolution Establishing User Fees for FY 2019-2020 for the
Melbourne-Tillman Water Control District**

SUBJECT:

Adoption of a Resolution establishing user fees for FY 2019-2020 for the Melbourne-Tillman Water Control District

DEPT/OFFICE:

Budget

REQUESTED ACTION:

It is requested by the Melbourne-Tillman Water Control District that the Board of County Commissioners adopt the attached Resolution approving user fees for the Melbourne-Tillman Water Control District for FY 2019-2020 and authorize the Chair to sign the Resolution.

SUMMARY EXPLANATION and BACKGROUND:

The user fees requested and recommended by the Melbourne-Tillman Water Control District's Board of Directors represents a 2.44% increase in each of the FY 2019-2020 rates categories as follows:

- Residential from \$23.44 per lot or acre to \$24.01
- Agriculture from \$8.20 per lot or acre to \$8.40
- Commercial from \$45.40 per lot or acre to \$46.51

A Public Hearing to discuss the proposed fees was held within the District boundaries on August 13, 2019 . Per Ch. 2001-336 Laws of Florida, the fee must be established by resolution of the Board of Directors and approved by a majority vote of the Board of County Commissioners, with each County Commissioner whose county commission residency area lies wholly or partially within the District (District 3 and District 5) voting in the affirmative.

ATTACHMENTS:

Description

- **MTWCD FY19-20 Fee Resolution**
- **MTWCD FY 19-20 Budget Ad**



Tammy Rowe, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
Tammy.Rowe@brevardclerk.us

August 21, 2019

Dan Anderson
Melbourne-Tillman Water Control District
5990 Minton Road
Palm Bay, FL 32907

Dear Mr. Anderson:

Re: Resolution to Establish User Fee Rates for the Melbourne-Tillman Water Control District
Fiscal Year 2019-2020

The Board of County Commissioners, in special session on August 20, 2019, adopted Resolution No. 19-138, establishing the user fee rates for the Melbourne-Tillman Water Control District Fiscal Year 2019-2020; and approved an amendment to the user fee rates by adjusting with an increase of Consumer Price Index (CPI) at 2.44 percent. Enclosed is a fully-executed Resolution.

- (1) Residential at \$24.01 per lot, acre or portion thereof
- (2) Agriculture at \$8.40 per lot, acre or portion thereof
- (3) Commercial at \$46.51 per lot, acre or portion thereof

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

Tammy Rowe, Deputy Clerk

/ds

Encl. (1)

cc: County Manager
Budget
Finance



August 21, 2019

MEMORANDUM

TO: Jill Hayes, Budget Director

RE: Item H.7., Resolution to Establish User Fee Rates for Fiscal Year 2019-2020 for the Melbourne-Tillman Water Control District

The Board of County Commissioners, in regular session on August 20, 2019, adopted Resolution No. 19-138, establishing the user fee rates for Fiscal Year 2019-2020 for the Melbourne-Tillman Water Control District. Enclosed is certified copy of the Resolution.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

Tammy Rowe

Tammy Rowe, Deputy Clerk

/ds

Encl. (1)

RESOLUTION NO.2019- 138

A RESOLUTION TO AUTHORIZE AND ADOPT USER FEES PURSUANT TO CHAPTER 2001-336, LAWS OF FLORIDA, AUTHORIZING THE BOARD OF THE MELBOURNE-TILLMAN WATER CONTROL DISTRICT TO LEVY USER FEES FOR FISCAL YEAR 2019-2020 AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Chapter 2001-336, Laws of Florida, provides the authority for the Melbourne-Tillman Water Control District to levy user fees; and

WHEREAS, the Melbourne-Tillman Water Control District is a dependent special district of the Brevard County Board of County Commissioners whose charges and budget are subject to the approval of the Brevard County Board of County Commissioners; and

WHEREAS, the user fees proposed by the Melbourne-Tillman Water Control District have been advertised and the subject of public hearings conducted by the Brevard County Board of County Commissioners on August 13, 2019 and August 20, 2019; and

WHEREAS, the user fees to be levied represent a 2.44% increase over current rates, are stated in this resolution, and have been publicly read in full.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. The Board of Directors of the Melbourne-Tillman Water Control District has adopted the following classifications (categories of land use) to be assessed as follows:

CLASSIFICATION I, RESIDENTIAL -	\$24.01 per lot, acre or portion thereof
CLASSIFICATION II, AGRICULTURAL -	\$ 8.40 per lot, acre or portion thereof

CLASSIFICATION III, COMMERCIAL -

\$46.51 per lot, acre or
portion thereof

This levy has been adopted for the Budget of the District for the Fiscal Year beginning October 1, 2019, and ending September 30, 2020.

2. The aforementioned classifications and fees of the Melbourne-Tillman Water Control District are hereby ratified and affirmed for the Budget and Fiscal Year 2019-2020.

3. A certified copy of this Resolution shall be filed with the Tax Collector of Brevard County, Florida.

4. This Resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 20th DAY OF AUGUST, A.D., 2019.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF
BREVARD COUNTY, FLORIDA



Scott Ellis, Clerk of the Court

By:  _____
Kristine Isnardi, Chair

As approved by the Board on August 20, 2019

MELBOURNE-TILLMAN WATER CONTROL DISTRICT
Public Hearing

THE BOARD OF DIRECTORS OF THE MELBOURNE-TILLMAN WATER CONTROL DISTRICT HAVE TENTATIVELY ADOPTED A BUDGET FOR THE FISCAL YEAR 2019/2020.

THE PROPOSED BUDGET RECOMMENDS THE USER FEE RATES AS FOLLOWS:

CATEGORY:	RESIDENTIAL	\$24.01	per acre or portion thereof
	AGRICULTURAL	\$ 8.40	per acre or portion thereof
	COMMERCIAL	\$46.51	per acre or portion thereof

THESE FEES ARE LEVIED IN ACCORDANCE WITH FLORIDA LAWS CHAPTER 01-336, AS AMENDED BY CHAPTER 03-334.

A PUBLIC HEARING ON THE PROPOSED USER FEES RATES WILL BE HELD BY THE BREVARD COUNTY BOARD OF COMMISSIONERS, ON TUESDAY, AUGUST 13, 2019 AT 5:30 PM, IN THE TED WHITLOCK COMMUNITY CENTER, FRED POPPE REGIONAL PARK, 1951 MALABAR ROAD NW, PALM BAY, FLORIDA 32907.

PURSUANT TO SECTION 286.0105, FLORIDA STATUTES, THE DISTRICT HEREBY ADVISES THE PUBLIC THAT: If a person decides to appeal any decision made by the Board members with respect to any matter considered at this meeting, they will need a record of the proceedings and that for such purpose, affected persons may need to insure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. This notice does not constitute consent by the District for the introduction or admission into evidence of otherwise inadmissible or irrelevant evidence, nor does it authorize challenges or appeals not otherwise allowed by law.

In accordance with the American with Disabilities Act and 286.26 Florida Statutes, persons with disabilities needing special accommodations to participate in this proceeding should contact the office of the Melbourne-Tillman Water Control District no later than 48 hours prior to the proceedings at 321/723-7233 for assistance.

H(7)
TOBIA HANDOUT #1
8/20/19

RESOLUTION NO.2019-_____

A RESOLUTION TO AUTHORIZE AND ADOPT USER FEES PURSUANT TO CHAPTER 2001-336, LAWS OF FLORIDA, AUTHORIZING THE BOARD OF THE MELBOURNE-TILLMAN WATER CONTROL DISTRICT TO LEVY USER FEES FOR FISCAL YEAR 2019-2020 AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Chapter 2001-336, Laws of Florida, provides the authority for the Melbourne-Tillman Water Control District to levy user fees; and

WHEREAS, the Melbourne-Tillman Water Control District is a dependent special district of the Brevard County Board of County Commissioners and its rates and budget are subject to the approval of the Brevard County Board of County Commissioners; and

WHEREAS, the Melbourne-Tillman Water Control District rates have been advertised and approved by the Brevard County Board of County Commissioners; and

WHEREAS, the proposed rates for fiscal year 2019-2020, which represent a 9% decrease over current rates, are stated in the attached exhibit; and

NOW, THEREFORE, the BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. The Board of Directors of the Melbourne-Tillman Water Control District has adopted the following classifications (categories of land use) to be assessed as follows:

- | | |
|-----------------------------------|--|
| CLASSIFICATION I, RESIDENTIAL - | \$21.31 per lot, acre or portion thereof |
| CLASSIFICATION II, AGRICULTURAL - | \$ 7.45 per lot, acre or portion thereof |

Melb-Tillman
FY 18 rates

CLASSIFICATION III, COMMERCIAL -

\$41.36 per lot, acre or
portion thereof

This levy has been adopted for the Budget of the District for the Fiscal Year beginning October 1, 2019, and ending September 30, 2020.

2. The aforementioned classifications and fees of the Melbourne-Tillman Water Control District are hereby ratified and affirmed for the Budget and Fiscal Year 2019-2020.

3. A certified copy of this Resolution shall be filed with the Tax Collector of Brevard County, Florida.

4. This Resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 20th DAY OF AUGUST, A.D., 2019.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF
BREVARD COUNTY, FLORIDA

Scott Ellis, Clerk of the Court

By: _____
Kristine Isnardi, Chair

As approved by the Board on August 20, 2019

H(-7) 8/20/19
TOBIA HANDOUT
#2

RESOLUTION NO.2019-_____

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WHEREAS, Chapter 2001-336, Laws of Florida, provides the authority for the Melbourne-Tillman Water Control District to levy user fees; and

WHEREAS, the Melbourne-Tillman Water Control District is a dependent special district of the Brevard County Board of County Commissioners whose charges and budget are subject to the approval of the Brevard County Board of County Commissioners; and

WHEREAS, the user fees proposed by the Melbourne-Tillman Water Control District have been advertised and the subject of public hearings conducted by the Brevard County Board of County Commissioners on August 13, 2019 and August 20, 2019; and

WHEREAS, the user fees to be levied represent approximately a 5% decrease over current rates, are stated in this resolution, and have been publicly read in full.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. The Board of Directors of the Melbourne-Tillman Water Control District has adopted the following classifications (categories of land use) to be assessed as follows:

CLASSIFICATION I, RESIDENTIAL -	\$22.29 per lot, acre or portion thereof
CLASSIFICATION II, AGRICULTURAL -	\$ 7.79 per lot, acre or portion thereof

CLASSIFICATION III, COMMERCIAL - \$43.27 per lot, acre or
portion thereof

This levy has been adopted for the Budget of the District for the Fiscal Year beginning October 1, 2019, and ending September 30, 2020.

2. The aforementioned classifications and fees of the Melbourne-Tillman Water Control District are hereby ratified and affirmed for the Budget and Fiscal Year 2019-2020.

3. A certified copy of this Resolution shall be filed with the Tax Collector of Brevard County, Florida.

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