



AGENDA REPORT
April 10, 2018

SUBJECT:

Approval, Re: Library Impact Fee Advisory Committee Project Funding Recommendations (Districts 1 - 5)

FISCAL IMPACT:

FY17/18 – The \$435,115.00 in appropriations for expenditure in FY18 has already been collected and is held in the Library Impact Fee Trust Fund (Fund 1075). It is currently budgeted as Capital Reserves. The \$135,115.00 appropriations for expenditure in FY19 and FY20 will be funded with new Library Impact Fee collections beginning in the second half of FY18.

DEPT/OFFICE:

Planning and Development

REQUESTED ACTION:

It is requested that the Board of County Commissioners approve the project funding recommendation as prepared by the Library Impact Fee Advisory Committee on March 16, 2018 and authorize the Budget Office to execute any budget changes required to implement project appropriations.

SUMMARY EXPLANATION and BACKGROUND:

On March 16, 2018 the Library Impact Fee Advisory Committee met and adopted the following recommendations:

- (1) Appropriate \$135,115.00 to fund the Automatically Yours prepaid book acquisition program including large print editions for expenditure in FY18; and
- (2) Appropriate \$50,000.00 for purchase of a new vehicle for the Mobile Library service; and
- (3) Appropriate \$250,000.00 for construction of the Mims/Scottsmoor Public Library; and
- (4) Appropriate \$135,115.00 to fund the Automatically Yours prepaid book acquisition program including large print editions for expenditure in FY19; and
- (5) Appropriate \$135,115.00 to fund the Automatically Yours prepaid book acquisition program including large print editions for expenditure in FY20.

The Library Impact Fee Advisory Committee consists of one representative from the County and each of the municipalities in Brevard County.

ATTACHMENTS:

Description

No Attachments Available



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April 11, 2018

MEMORANDUM

TO: Tad Calkins, Planning and Development Director Attn: Rebecca Ragain

RE: Item II.A.11., Approval of Library Impact Fee Advisory Committee Project Funding Recommendations

The Board of County Commissioners, in regular session on April 10, 2018, approved the project funding recommendation as prepared by the Library Impact Fee Advisory Committee on March 16, 2018; and authorized the Budget Office to execute any budgetary changes required to implement project appropriations.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

Tammy Rowe

Tammy Rowe, Deputy Clerk

/kp

cc: Library Services Director
Finance
Budget