



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.7.

12/16/2025

Subject:

Acknowledge Receipt of the Economic Development Commission of Florida's Space Coast Bi-Annual Report

Fiscal Impact:

No Fiscal Impact to this Requested Action.

Dept/Office:

Central Services

Requested Action:

It is requested that the Brevard County Board of County Commissioners acknowledge the receipt of the Economic Development Commission of Florida's Space Coast's Bi-Annual Financial Report detailing the use of the County's grant funds from October 1, 2024, through September 30, 2025.

Summary Explanation and Background:

On May 7, 2024, the Board of County Commissioners approved the Grant Agreement between Brevard County and the Economic Development Commission of Florida's Space Coast (EDC). This Grant Agreement requires the EDC to submit a bi-annual report to the County Manager providing the amount of County Grant funds expended.

According to the EDC's Bi-Annual Financial Report, the EDC has spent \$1,400,050 of the grant funds provided by the County during the FY 2024-2025. These funds have been spent on the following categories:

Marketing and Communications	\$97,295
Facilities and Occupancy	\$140,727
General Administration	\$37,570
Personnel	\$1,020,349
Professional Services	\$104,109

Clerk to the Board Instructions:



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
Kimberly.Powell@brevardclerk.us

December 17, 2025

M E M O R A N D U M

TO: Kathy Wall, Central Services Director

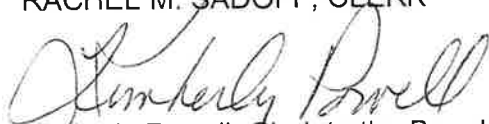
RE: Item F.7., Acknowledge Receipt of the Economic Development Commission of Florida's Space Coast Bi-Annual Report

The Board of County Commissioners, in regular session on December 16, 2025, acknowledged receipt of the Economic Development Commission of Florida's Space Coast's Bi-annual Financial Report detailing the use of the County's grant funds from October 1, 2024, through September 30, 2025.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

DATE October 31, 2025

TO: Jim Liesenfelt, Brevard County Manager

FROM: Lynda Weatherman, President & CEO

CC:

RE: County Grant Agreement Bi-Annual Financial Report

Attached please find the Economic Development Commission of Florida's Space Coast Fiscal year end Bi-Annual Report.

Please let me know if you have any questions regarding this information.

Thank you for your continued support.

The Economic Development Commission is pleased to present our Bi-annual report of total amount of County Grant Funds expensed in accordance with Amendment 2. The specific reporting is as follows:

1. Advertising expenses- \$41,347
2. Economic development client projects incentives, including the funding provided to each private and public-sector recipient of funds- None this reporting period.
3. A list of each event held by the EDC including the number of participants per event, and a detailed list of expenditures- None this reporting period.
4. Travel expenditures- None this reporting period
5. Lobbying organizations - \$36,000 to Barney Bishop Consulting. No expenditure reimbursements.
6. A list of all employees by name, and title- See Organizational Chart attached
7. Total compensation paid to all employees- \$777,225
8. Individual compensation for President & CEO and Exec. VP

Title	Employee Name	Salary	Bonuses	Stipends/ Allowance
President & CEO	Lynda Weatherman	\$189,375	\$0.00	\$0.00
Executive Vice President	Trudy McCarthy	\$100,088	\$0.00	\$0.00

9. Reimbursements to each board member, respectively, by name and nature of reimbursement- None this reporting period



October 1, 2024-September 31, 2025

**Brevard County Grant
Financial Report
UNAUDITED**

Income/Expense	FY24/25 YTD Oct 1 – Sept 31
Income	
Brevard County Grant	\$1,400,050.
Expense	
Marketing and Communications	
Advertising Marketing, Communications	\$41,347
Research Data/Software/IT	\$55,948
Facilities & Occupancy	\$140,727
General Administration	\$37,570
Personnel	
Education & Training	\$6,656
Employee Benefits	\$179,665
Payroll - Taxes	\$56,803
Salaries	\$777,225
Professional Services	
Consulting Services	\$36,000
Accounting Services and Audit	\$68,109
Legal Expense	\$0
Total Expense	\$1,400,050



Organizational Chart

Board of Directors

Lynda Weatherman
President & CEO

Business Development

Edgar Campa-Palafox
VP, Business Development

Cammie Goode
Business Development Project Manager

Marketing & Communications

Mindy Wilson
Senior Director, Communications and Partner Relations

Brandi Kemper
Administrative Coordinator

Alexis Montes De Oca
Marketing Assistant

Open
Part-Time Intern

Executive Office

Trudy McCarthy
Executive Vice President

Kathie Heisey
Executive Assistant

Sheila Poland
Director | Operations and Programs

As of September 31, 2025