



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

New Business - Development and Environmental Services Group

J.1.

5/21/2024

Subject:

Direction Re: Moore Justice Center Expansion Study - District 4

Fiscal Impact:

To be determined based on Board direction. Option 1 is estimated to cost \$5.175M. Option 2 is estimated to cost \$6.144M. The current budget is approximately \$5.590M which is comprised of \$5.5M grant funds and a balance of \$90,000 from the Brevard County Sheriff's Office. If the Board approves Option 2, the required additional funding of \$554K will be programmed into the FY24-25 budget from General Fund Balance Forward.

Dept/Office:

Public Works Department/Facilities

Requested Action:

It is requested the Board consider the two options presented from the Moore Justice Center Expansion Study and provide direction. It is also requested the Board authorize the County Manager to execute any contract-related documents and budget change requests associated with all phases of this project, including design, post-design, and construction phases.

Summary Explanation and Background:

On October 10, 2023, the Board approved the Chair to enter into an Agreement with the Florida State Courts System. The agreement requires the project plan to be approved by both the Chair and the Chief Judge of the 18th Judicial Circuit before being ultimately approved by the Office of The State Courts Administrator Grant Manager and receipt of a signed grant to move forward with a design.

The County subsequently awarded Request for Qualifications RFQ-6-3-11 Professional Services Architectural/Engineering for the Moore Justice Center Courthouse Expansion to Silling Architects on October 10, 2023. The consultant conducted a project kickoff meeting on November 1, 2023, which included a Steering Committee, various stakeholders, and staff. Over several months, meetings were held to discuss the project objectives, findings, schedule, and budget. Silling also conducted an assessment of Court operations and performed various interviews. At the conclusion of the study phase, the consultant presented the planning options to the Steering Committee on January 10, 2024, to obtain their input on the four recommendations. The Steering Committee ultimately down-selected to just two options and Silling delivered its Final Study to the County on March 20, 2024.

The full report of the Final Study contains exempt information under Chapter 119 (3), F.S., and cannot be shared with the public due to the inclusion of building schematics throughout. However, staff can brief Commissioners or provide limited access to the Final Study for review upon request. Additionally, a short brief will be provided by Silling during the Board meeting regarding the assessment and options.

Staff seeks Board direction on which of the two below options to pursue:

Option 1 is estimated to cost \$5.175M

- New Jury Assembly Area: Capacity 275
- Litigation Space: (2) 720 SF Hearing Rooms
- Law Library Consolidation
- Clerk Evidence Expansion

Option 2 is estimated to cost \$6.144M

- New Jury Assembly Area: Capacity 275
- Litigation Space: (1) 700 SF Hearing Room and (1) 1,500 SF Jury Capable Courtroom
- Law Library Consolidation
- Clerk Evidence Expansion

Both options will include the full utilization of the Melbourne and Titusville Courthouses. Option 2 will also require the relocation of the Witness Center within the Moore Justice Center. It is anticipated that Option 1 will take approximately twenty months to complete the design, permitting, bidding, and construction phases. Option 2 is estimated to take 22 months to complete. Option 2 also allows for future flexibility and would leverage the grant to defer the potential need for expansion by at least 5-10 years.

Clerk to the Board Instructions:

None



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
Kimberly.Powell@brevardclerk.us

May 22, 2024

M E M O R A N D U M

TO: Marc Bernath, Public Works Director

RE: Item J.1., Moore Justice Center Expansion Study

The Board of County Commissioners, in regular session on May 21, 2024, approved Option 2 at an estimated cost of \$6,144,000; and authorized the County Manager to execute any contract-related documents and Budget Change Requests associated with all phases of the project, including design, post-design, and construction phases.

Your continued cooperation is always appreciated.

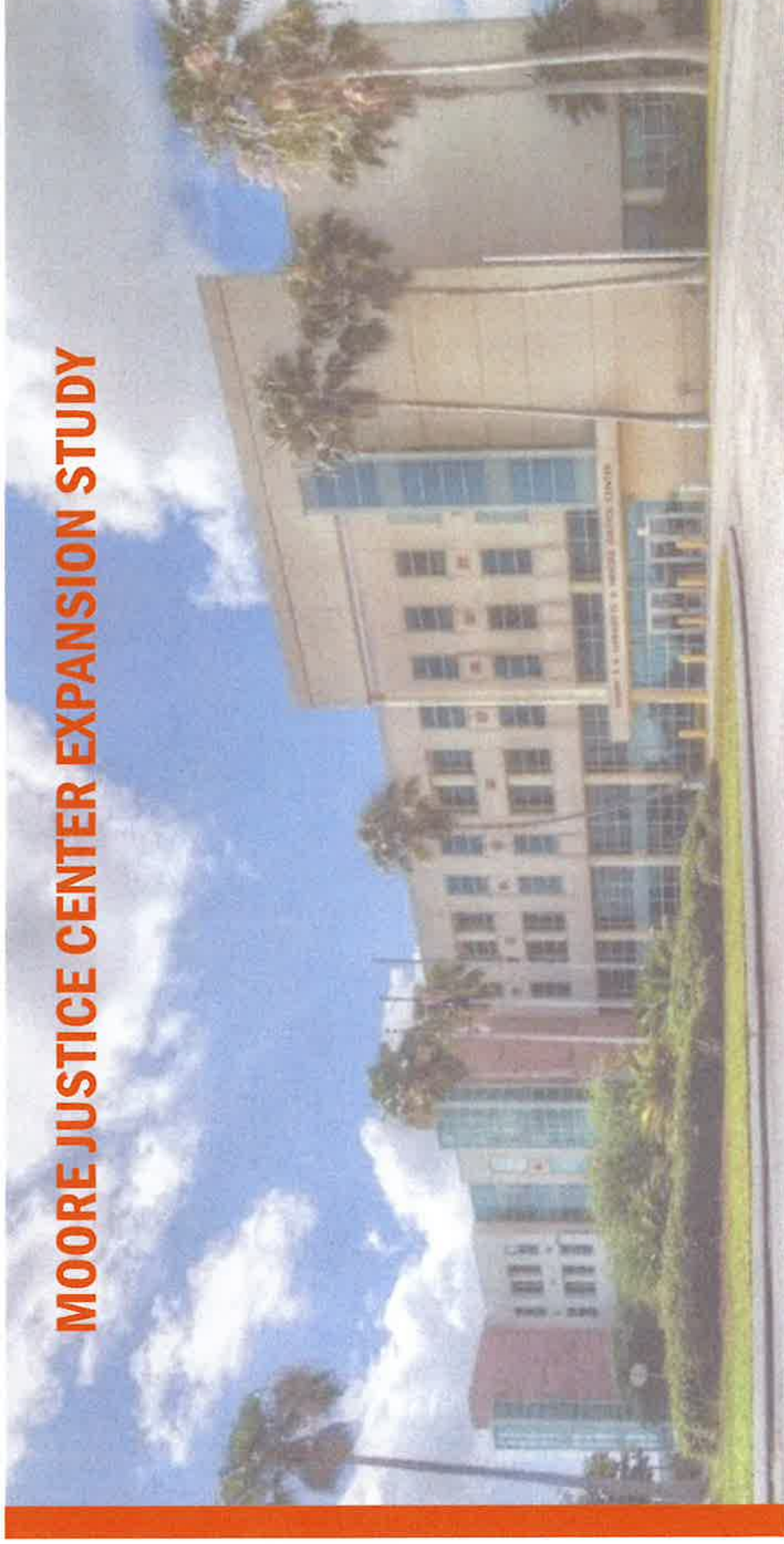
Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK

Kimberly Powell
Kimberly Powell, Clerk to the Board

cc: County Manager
Finance
Budget

MOORE JUSTICE CENTER EXPANSION STUDY



PARTICIPANTS

STEERING COMMITTEE:

Judge Charles Crawford - 18th Judicial Circuit Chief Judge
Ms. Rachel Sadoff - Brevard County Clerk of Court
Mr. Blaise Trettis - 18th Judicial Circuit Public Defender
Mr. Phil Archer - 18th Judicial Circuit State Attorney
Mr. Tim Lawry - Brevard County Public Works Construction Manager
Sheriff Wayne Ivey - Brevard County Sheriff
Mr. Brian Onek - Chairperson, A. Max Brewer Memorial Library

OTHER PARTICIPANTS:

Ms. Debbie Mayfield - Florida Senator District 19
Mr. Rob Feltner - Brevard County District 4 Commissioner
Ms. Carol Mascellino - Brevard County Commission District 4 Chief of Staff
Mr. Frank Abbate - Brevard County Manager
Mr. John Denninghoff - Brevard County Assistant County Manager
Mr. Marc Bernath - Brevard County Public Works Director
Ms. Jeanette Scott - Brevard County Public Works Contracts Supervisor
Mr. Dale Bell - Brevard County Public Works Facilities Program Manager
Ms. Teresa Casella - Director, A. Max Brewer Memorial Library
Mr. Jason Arthur - ESQ, Chief Deputy Brevard County Clerk of Courts
Ms. Kimberly Powell - Brevard County Clerk of Courts
Ms. Jessica Simpkins - Brevard County Clerk of Courts
Mr. Yvan Llanes - Trial Court Administrator 18th Judicial Circuit
Mr. Michael Kazoroski - Court Operations Manager 18th Judicial Circuit
Ms. Ashely Wood - 18th Judicial Circuit State Attorney
Chief Dan Singleton - Brevard County Sheriff Office
Major Matthew Hines - Brevard County Sheriff Office

EXPANSION STUDY / PLANNING TEAM:



SILLING ARCHITECTS
605 East Robinson Street, Suite 630
Orlando FL 32801

Mr. Tom Potts, AIA
Mr. Michael LeBoeuf, FAIA
Ms. Bethany Mayhew, AIA
Mr. Hugo Arboleda



SGM ENGINEERING
935 Lake Baldwin Lane
Orlando FL 32814 3

Mr. Justin Mundell, PE
Mr. Chad Robinson, PE
Mr. Craig Thompson, PE



BLUE CORD
DESIGN & CONSTRUCTION, LLC | PROFESSIONAL SERVICES
835 Bennet Road, Suite 100
Orlando, FL 32803

Mr. John Holbraten

INITIAL PROJECT OBJECTIVES

Discover, prioritize and resolve the most critical space and court operational needs within the **limits of the project budget and schedule requirements**. The objectives to align with the state government grant.

- Additional Jury Room Space
- Additional Courtrooms: (2) Delinquency and Dependency or (1) Large Jury Capable Courtroom
- Consolidation of the Criminal Court Proceedings at the Moore Justice Center from the Melbourne and/or Titusville Facilities
- Law Library Consideration: Reduction or relocation to the Melbourne Courthouse 2nd floor or digitizing at the Moore Justice Center.

OPTION 1

vs.

OPTION 2

- ✓ New Jury Assembly Area: Capacity 275
- ✓ Litigation Space:
(2) 720 SF Hearing Rooms
- ✓ Law Library Consolidation
- ✓ Clerk Evidence Expansion

- ✓ Full Utilization of Melbourne and Titusville Courthouses

Project Cost: \$5.175 M

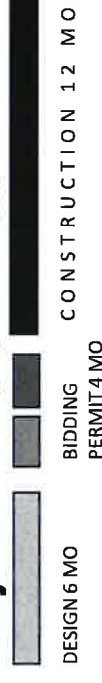
Project Schedule: 20 Month Duration



- ✓ New Jury Assembly Area: Capacity 275
- ✓ Litigation Space:
(1) 700 SF Hearing Room
(1) 1,500 SF Jury Capable Courtroom
- Req. relocation of witness center
- ✓ Law Library Consolidation
- ✓ Clerk Evidence Expansion
- ✓ Full Utilization of Melbourne and Titusville Courthouses

Project Cost: \$6,144 M

Project Schedule: 22 Month Duration



COSTS vs. BUDGET

Option 1

\$5,590,070 Available Budget Balance
-\$5,174,777 Estimated Project Cost
\$415,293 Available

Option 2

\$5,590,070 Available Budget Balance
-\$6,144,777 Estimated Project Cost
-\$554,070 Shortfall

Estimated Project Costs Includes

- Construction Cost
- Design
- Permitting
- Furniture Fixtures Equipment
- Audio Visual
- Moving And Storage
- Contingency