



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Public Hearing

D.6.

9/10/2025

Subject:

FY 2025-2026 Budget Resolution: Barefoot Bay Water and Sewer District

Fiscal Impact:

The Barefoot Bay Water and Sewer District Budget for FY 2025-2026 is \$17,246,782. The budget is fully funded by water and sewer fees. Per Resolution 22-01, rates will be adjusted in January 2026 based on the actual change in the Consumer Price Index Sewer and Water Maintenance Index (S W M I) (U). The estimated CPI-U for Sewer and Water Maintenance Index to be implemented in January 2026 is approximately 5.1%. Final calculation of the index fee adjustment is based on November 2024 to November 2025.

Dept/Office:

Utility Services

Requested Action:

It is requested that the governing body of the Barefoot Bay Water and Sewer District consider approval of a resolution adopting the budget for FY 2025-2026; and authorize the Chairman to sign the resolution.

Summary Explanation and Background:

The Barefoot Bay Water and Sewer District is a dependent special district created under Chapter 153 Part II, and Chapter 189, Florida Statutes.

Chapter 189.015 Florida Statutes requires the governing body of each special district to adopt a budget by resolution each year.

The attached resolution (Attachment A) adopts the FY 2025-2026 County Budget, which will be considered and adopted in Public Hearing by the Board of County Commissioners on September 10, 2025. The public notice was advertised on August 15, 2025. See Attachment B.

The Brevard County Utility Services Department provides operational, maintenance, and administrative services to the Barefoot Bay Water and Sewer District. The District's annual budget is included in the Utility Services Department budget that will be considered on September 23, 2025, but is financially independent from the rest of the Department's budget.

Attachments:

Exhibit A - Proposed Barefoot Bay Water and Sewer District resolution adopting the budget for FY 2025-2026
Exhibit B - Affidavit of Publication

Clerk to the Board Instructions:

E-mail Clerk Memo to karina.perez@brevardfl.gov and mail original memo to Utility Services Department.



BOARD OF COUNTY COMMISSIONERS

FLORIDA'S SPACE COAST

Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001

Fax: (321) 264-6972

Kimberly.Powell@brevardclerk.us



September 11, 2025

M E M O R A N D U M

TO: Commissioner Kim Adkinson, District 3

RE: Item D.6., Direction to Staff to have the Rate Consultant update the Rate Study

The Board of County Commissioners, as governing body of the Barefoot Bay Water and Sewer District, in special session on September 10, 2025, directed staff to have the consultant update the Rate Study to see if it can lower the rate and provide relief to the Barefoot Bay rate payers; and to authorize the Utility Services Department to consult with bond counsel, subject to the County Attorney's approval, to explore options regarding the outstanding bond debt, not to impact any other Brevard County residents.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK

Kimberly Powell, Clerk to the Board

cc: Each Commissioner
County Manager
County Attorney
Utility Services
Finance
Budget



FLORIDA'S SPACE COAST

Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
Kimberly.Powell@brevardclerk.us



September 11, 2025

MEMORANDUM

TO: Edward Fontanin, Utility Services Director

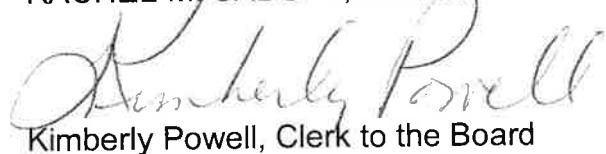
RE: Item D.6., Fiscal Year 2025-2026 Budget Resolution for Barefoot Bay Water and Sewer District

The Board of County Commissioners, as governing body of the Barefoot Bay Water and Sewer District, in special session on September 10, 2025, adopted Resolution No. 25-001, adopting a final operating budget for Fiscal Year 2025-2026 of the Barefoot Bay Water Utility and Sewer District. Enclosed is a fully-executed Resolution.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK



Kimberly Powell

Kimberly Powell, Clerk to the Board

Encl. (1)

cc: County Manager
Tax Collector
Finance
Budget

RESOLUTION NO. 25-001

RESOLUTION OF THE GOVERNING BOARD OF THE BAREFOOT BAY WATER AND SEWER DISTRICT TO ADOPT A FINAL OPERATING BUDGET FOR FISCAL YEAR 2025-2026 FOR THE BAREFOOT BAY UTILITY SYSTEM LOCATED IN BREVARD COUNTY, FLORIDA AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Barefoot Bay Water and Sewer District is a dependent special district created under Chapters 153 Part II and 189, Florida Statutes, and

WHEREAS, Chapter 189.016, Florida Statutes requires the governing body of each special dependent district to adopt a budget each year by resolution, and

WHEREAS, Resolution 22-01 of the Barefoot Bay Water and Sewer District established rates, fees and charges for the users of the system, and

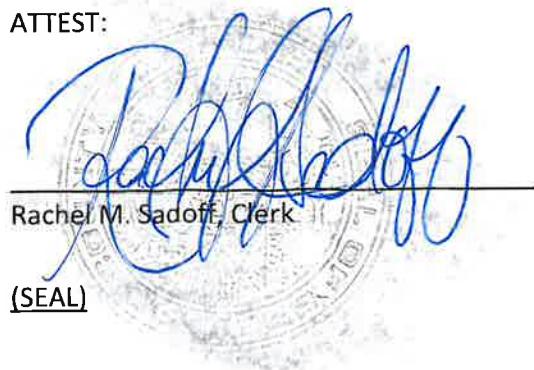
WHEREAS, the Brevard County Utility Services Department has prepared a budget for Fiscal Year 2025-2026, under contract with the Barefoot Bay Water and Sewer District.

NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BOARD OF THE BAREFOOT BAY WATER AND SEWER DISTRICT, that:

1. This Resolution is hereby adopted under the provisions of Chapters 153, 189 and 218, Florida Statutes, as amended.
2. The Governing Board of the Barefoot Bay Water and Sewer District does hereby adopt a final operating budget, as presented and amended at the public meeting held on September 10, 2025, for the Fiscal Year beginning on October 1, 2025, and ending on September 30, 2026, in the amount of \$17,246,782.
3. This Resolution shall take effect immediately upon its adoption.

DONE, ORDERED, AND ADOPTED, this 10th day of September 2025.

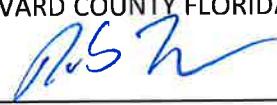
ATTEST:



Rachel M. Sadoff, Clerk

(SEAL)

BAREFOOT BAY WATER AND SEWER DISTRICT
BOARD OF COUNTY COMMISSIONERS
BREVARD COUNTY FLORIDA

BY: 
Rob Feltner, Chairman

As approved by the Board on September 10, 2025.

RECEIVED

AUG 21 2025

County Manager's

PO Box 631244 Cincinnati, OH 45263-1244



AFFIDAVIT OF PUBLICATION

County Manager's Office Cathy Lively
B.O.C.C. County Manager's Off
2725 Judge Fran Jamieson WAY
Bldg C
Melbourne FL 32940-6605

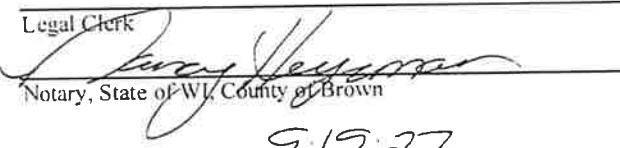
STATE OF WISCONSIN, COUNTY OF BROWN

Before the undersigned authority personally appeared, who on oath says that he or she is the Legal Advertising Representative of the Florida Today, a daily newspaper published in Brevard County, Florida; that the attached copy of advertisement, being a Legal Ad in the matter of Govt Public Notices, was published on the publicly accessible website of Brevard County, Florida, or in a newspaper by print in the issues of, on:

08/15/2025

Affiant further says that the website or newspaper complies with all legal requirements for publication in chapter 50, Florida Statutes.

Subscribed and sworn to before me, by the legal clerk, who is personally known to me, on 08/15/2025

Legal Clerk

Notary, State of WI, County of Brown

My commission expires

Publication Cost: \$328.34
Tax Amount: \$0.00
Payment Cost: \$328.34
Order No: 11556932 # of Copies:
Customer No: 1127243 0
PO #: LSAR0347180

THIS IS NOT AN INVOICE!

Please do not use this form for payment remittance.

NANCY HEYRMAN
Notary Public
State of Wisconsin

Page 1 of 2

RECEIVED

AUG 21 2025

County Manager's
Office

Notice of Public Hearing
NOTICE IS HEREBY GIVEN that the Board of County Commissioners of Brevard County, Florida, on September 10, 2025, at 5:30 p.m., in the Commission Room at 2725 Judge Fran Jamieson Way, Building C, First Floor, Viera, FL, 32940, will hold a public hearing on the following Resolution:

RESOLUTION NO. 25-_____

RESOLUTION OF THE GOVERNING BOARD OF THE BAREFOOT BAY WATER AND SEWER DISTRICT TO ADOPT A FINAL OPERATING BUDGET FOR FISCAL YEAR 2025-2026 FOR THE BAREFOOT BAY UTILITY SYSTEM LOCATED IN BREVARD COUNTY, FLORIDA AND PROVIDING FOR AN EFFECTIVE DATE.

Interested parties may appear at the September 10, 2025, public meeting and be heard with respect to the proposed Resolutions. A copy of the Resolution may be inspected at the following locations:

- Office of Clerk to the Board of County Commissioners, Titusville, FL
- North Brevard Library, Titusville, FL
- Central Brevard Library, Cocoa, FL
- Melbourne Library, Melbourne, FL
- South Mainland Library, Micco, FL

A copy of the Resolutions may also be viewed online at: <https://brevardfl.legistar.com/Calendar.aspx>.

Pursuant to Section 286.0105 Florida Statutes, if a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she will need to ensure that a verbatim record of the proceedings is made, at his or her own expense, which record includes the testimony and evidence upon which any such appeal is to be based. Such person may provide a court reporter, stenographer, or a tape recorder for such verbatim record. In accordance with the Americans Disabilities Act, persons needing a special accommodation or an interpreter to participate in the proceedings, please notify the department sponsoring the meeting/hearing, or the County Manager's Office, (321) 533-2001, at least 48 hours in advance. TDD: 1-800-955-8771. Assisted Listening System receivers are available for the hearing impaired & can be obtained from the Sound Technician at the meeting. This meeting will be broadcast live on Space Coast Government Television (SCGTV) on Spectrum channel 499, Comcast Cable Communications channel 51 in North Brevard and channel 13 in South Brevard, and AT&T U-verse channel 99. SCGTV will also replay this meeting during the coming month. Check the SCGTV website for daily program updates <https://www.brevardfl.gov/Communications/SpaceCoastGovernmentTelevision>.

August 15 2025
LSAR0347180

Board Meeting Date

Item Number: D.6. 1st motion

Motion By: KA

Second By: KD

Nay By: _____

| Commissioner | DISTRICT | AYE | NAY |
|--------------------------|----------|-----|-----|
| Commissioner Delaney | 1 | ✓ | |
| Vice Chair Goodson | 2 | ✓ | |
| Commissioner Adkinson | 3 | ✓ | |
| Commissioner Altman | 5 | ✓ | |
| Chairman Feltner | 4 | ✓ | |

Board Meeting Date

Item Number: D.6 ②

Motion By: KA

Second By: TA

Nay By: _____

| Commissioner | DISTRICT | AYE | NAY |
|--------------------------|----------|-----|-----|
| Commissioner Delaney | 1 | ✓ | |
| Vice Chair Goodson | 2 | ✓ | |
| Commissioner Adkinson | 3 | ✓ | |
| Commissioner Altman | 5 | ✓ | |
| Chairman Feltner | 4 | ✓ | |