



**AGENDA REPORT**  
**September 25, 2018**

**Public Comment, Discussion and Adoption of the Resolution establishing  
Final Millages for FY 2018-2019 for Brevard County**

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**SUBJECT:**

Public Comment, Discussion and Adoption of the Resolution establishing Final Millages for FY 2018-2019 for Brevard County

**DEPT/OFFICE:**

Budget

**REQUESTED ACTION:**

It is recommended that the Board of County Commissioners discuss and adopt each millage levy; cause the announcement of a recomputed aggregate millage; adopt the Resolution establishing Brevard County's Final Millage Rates for FY 2018-2019; and authorize the Chair to sign the Resolution.

**SUMMARY EXPLANATION and BACKGROUND:**

1) Budget Office personnel will read into the record each taxing authority, the rolled-back millage levy, the percentage change from the rolled-back rate, the millage rate to be levied and the ad valorem revenue prior to the Board discussion and adoption of the millage.

<u>Description</u>	<u>FY 2018-2019 Tentative Millages</u>	<u>% Change From Rolled-Back Millages</u>	<u>FY 2018-2019 Rolled-Back Millages</u>	<u>FY 2018-2019 Ad Valorem Revenue</u>
<b>Operating:</b>				
General Fund - Countywide	3.9456	1.26%	3.8964	\$148,608,264
Brevard Library District	0.4731	1.85%	0.4645	\$17,960,475
Brevard Mosquito Control	0.1869	1.85%	0.1835	\$7,095,358
Fire Control MSTU	0.6504	2.07%	0.6372	\$12,032,470
Recreation District 1 MSTU	0.5995	1.96%	0.5880	\$2,906,822
Recreation Dist. 4 Maintenance	0.6892	1.47%	0.6792	\$2,730,219
TICO Airport Authority	0.0000	N/A	0.0000	\$0
Law Enforcement MSTU	1.0925	2.21%	1.0689	\$18,700,684
Road & Bridge Dist. 1 MSTU	0.6554	2.06%	0.6422	\$2,118,193
Road & Bridge Dist. 2 MSTU	0.2472	2.06%	0.2422	\$1,005,139
Road & Bridge Dist. 3 MSTU	0.2592	2.29%	0.2534	\$474,088
Road & Bridge Dist. 4 MSTU	0.2664	2.23%	0.2606	\$1,352,883
Road & Bridge Dist. 5 MSTU	0.3811	2.39%	0.3722	\$569,009
Rd & Brdge Dist 4 MSTU Beaches	0.2545	2.41%	0.2485	\$154,673
Rd & Brdge Dist 4 MSTU MISo.	0.1235	1.31%	0.1219	\$21,326
Environ. Endangered Land ('04)	0.0641	11.48%	0.0575	\$2,433,453
PSJ/CanGroves Recreation MSTU	0.3377	2.02%	0.3310	\$512,746
N. Brevard Recreation District	0.2425	17.21%	0.2069	\$721,443
Merritt Island Recreation MSTU	0.3387	12.60%	0.3008	\$1,105,185
S. Brevard Recreation District	0.3116	13.19%	0.2753	\$6,796,255
<b>Debt Service:</b>				
Environ. Endangered Land ('04)	0.0843	0.00%	0.0843	\$3,211,730
PSJ/CanGroves Recreation MSTU	-	N/A	-	\$0
N. Brevard Recreation District	0.5575	4.48%	0.5336	\$1,664,337
Merritt Island Recreation MSTU	0.4613	3.55%	0.4455	\$1,506,542
S. Brevard Recreation District	0.2884	2.27%	0.2820	\$6,321,672

- 2) Following the adoption of the individual millage rates, Budget Office personnel will read into the record the recomputed aggregate millage for FY 2018-2019.
- 3) After this announcement, Budget Office staff will read the Resolution into the record so that the Board may adopt it.

**CLERK TO THE BOARD INSTRUCTIONS:**

Maintain necessary documents for records retention

**ATTACHMENTS:**

**Description**

- **FY 2018-2019 Millage Resolution**
- **FY 2018-2019 Millage Resolution Exhibit A**



Tammy Rowe, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

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Tammy.Rowe@brevardclerk.us

September 26, 2018

**M E M O R A N D U M**

**TO:** Jill Hayes, Budget Office Director

**RE:** Item D.3., Adoption of Resolution Establishing Final Millages for FY 2018-2019 for Brevard County

The Board of County Commissioners, in special session on September 25, 2018, adopted Resolution No. 18-133, establishing the final millages for FY 2018-2019. Enclosed is a certified copy of the Resolution for your action.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

*Tammy Rowe*

Tammy Rowe, Deputy Clerk

/kp

Encl. (1)

cc: Finance

RESOLUTION NO. 18- 133

A RESOLUTION TO ADOPT FINAL MILLAGES PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT FINAL MILLAGES FOR FISCAL YEAR 2018-2019 AND PROVIDING AN EFFECTIVE DATE.

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WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution specifying the millages to be levied for taxing entities of which the Board of County Commissioners of Brevard County, Florida, is the taxing authority; and

WHEREAS, Section 200.065, Florida Statutes, as amended, requires said resolution to state the percent, if any, by which the aggregate millage to be levied exceeds the rolled back/rolled forward millage; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt final millages; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, held a public hearing to adopt the millages; and

WHEREAS, the millages to be levied and the percent change from the aggregate rolled back/rolled forward rate as stated in Exhibit "A" of this resolution have been publicly read in full.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.

2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the taxing entities identified in Exhibit "A", which is attached hereto and made a part hereof by this reference, does hereby levy the millages specified in Exhibit "A", and does hereby state the percent by which the aggregate millage to be levied is a change from the rolled back/rolled forward aggregate millage.

3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED THIS 25th DAY OF SEPTEMBER, A.D., 2018.

ATTEST:

  
\_\_\_\_\_  
Scott Ellis, Clerk

BOARD OF COUNTY COMMISSIONERS OF  
BREVARD COUNTY, FLORIDA

By:   
\_\_\_\_\_  
Rita Pritchett, Chair

As approved by the Board on September 25, 2018

Exhibit A

BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS  
ADOPTED MILLAGES FOR FISCAL YEAR 2018-2019

<u>Description</u>	<u>FY 2018-2019 Tentative Millages (which are adopted and final)</u>	<u>% Change From Rolled-Back Millages</u>	<u>FY 2018-2019 Rolled-Back Millages</u>	<u>FY 2018-2019 Ad Valorem Revenue</u>
<b>Operating:</b>				
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**AGGREGATE MILLAGE INFORMATION**

Aggregate Rolled Back Rate	6.0349 mills
Aggregate Adopted Rate	6.0349 mills
Percentage Change	0.00%
Percentage Change from Aggregate Current Rate	(4.61%)