

Meeting Date
SEPTEMBER 26, 2017



AGENDA	
Section	PUBLIC HEARING
Item No.	I.A.1

AGENDA REPORT
BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS

SUBJECT:	ANNOUNCEMENT OF THE PERCENTAGE CHANGE IN THE FY 2017-2018 AGGREGATE TENTATIVELY ADOPTED MILLAGE FROM THE AGGREGATE ROLLED BACK RATE
DEPT/OFFICE:	BUDGET OFFICE

Requested Action:

It is recommended that the Board assign the task of reading into the record the percentage by which the aggregate millage necessary to fund the tentatively adopted budget for FY 2017-2018 is changed from the aggregate rolled back rate.

Summary Explanation & Background:

The Budget Office staff will make this announcement. The following FY 2017-2018 rates apply:

Aggregate Rolled Back Rate	6.2967 mills
Aggregate Tentatively Adopted Rate	6.3268 mills
Percentage Change	0.48% (including voted millages)

The tentative rate represents a 4.02% reduction from the current fiscal year aggregate rate of 6.5919.

Clerk to the Board instruction: Maintain necessary documents for records retention

Exhibits Attached: None

Contract /Agreement (If attached): Reviewed by County Attorney Yes No PR

County Manager	Department Director / Extension
Frank Abbate	Jill Hayes/52857



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September 27, 2017

M E M O R A N D U M

TO: Jill Hayes, Budget Office Director

RE: Item I.A.1., Announcement of the Percentage Change in the FY 2017-2018 Aggregate Tentatively Adopted Millage from the Aggregate Rolled Back Rate

The Board of County Commissioners, in special session on September 26, 2017, acknowledged the announcement as read into the record that the aggregate rolled back rate for FY 2017-2018 is 6.2967 mills, the aggregate tentative rate is 6.3268 mills, and the percentage change is 0.48 percent, including voted millages.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

for Donna Scott
Tammy Rowe, Deputy Clerk

/kp

cc: Finance