

Meeting Date
<b>JULY 25, 2017</b>



AGENDA	
Section	<b>PUBLIC HEARING</b>
Item No.	<i>IV.C</i>

**AGENDA REPORT**  
 BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS

SUBJECT:	<b>ADOPTION OF RECOMMENDED FY 2017-2018 AD VALOREM MILLAGES</b>
DEPT/OFFICE:	<b>BUDGET OFFICE</b>

Requested Action:  
 It is requested that the FY 2017-2018 Recommended Millages be approved for the purpose of notification to taxpayers by the Brevard County Property Appraiser. It is also recommended that the County Manager be instructed to complete the Florida Department of Revenue's Certifications of Taxable Value, Forms DR-420.

Summary Explanation & Background:  
 Florida Truth in Millage (TRIM) requires the Board set the proposed millages for the County's property tax levies no later than August 4, 2017. The Property Appraiser will be advised of the millage rates set at this public hearing through completion of the Florida Department of Revenue's Certification of Taxable Value, Forms DR-420. The millages approved at this meeting will be delivered to the Property Appraiser for inclusion in the "Notice to Taxpayers." This Notice provides the taxpayers with their official notice regarding the first public hearing on the FY 2017-2018 budget, and the proposed millages. The Notice also provides taxpayers with the current assessment of their property and the potential revenue generated from the proposed millages on their taxes. The first public hearing on the FY 2017-2018 budget will be held on September 12, 2017 at 5:30 pm.

Once the proposed millages are approved, millages may be reduced or increased at the subsequent public hearings. If the millages are increased, a second notice would be required to be sent to all property owners, at the expense of the taxing authority.

After today's public hearing and the approval of the County's proposed millages, the following steps remain in the FY 2017-2018 millage and budget adoption process.

1. No later than August 4, 2017, the Budget Office will provide executed copies of the Certification of Taxable Value to the Property Appraiser.
2. On or before August 24, 2017, the Property Appraiser will mail the "Notice of Proposed Property Taxes" to all Brevard County property owners.
3. On September 12, 2017, at 5:30 pm, the Board of County Commissioners will conduct its first public hearing on the millages and budget. The formal adoption of the tentative millages and adoption of the tentative budget will take place at this public hearing.
4. On September 22, 2017, the second public hearing will be advertised in the newspaper.
5. The Board will conduct the final public hearing on the millages and the budget on September 26, 2017 at 5:30 pm. Adoption of the millages and budget by separate resolutions will take place at this final public hearing.

Clerk to the Board instruction: Maintain necessary documents for records retention.

Exhibits Attached: Proposed Millages Schedule

Contract /Agreement (If attached): Reviewed by County Attorney    Yes     No     PR

Interim County Manager		Department Director / Extension
Frank Abbate <i>FBA</i>		Jill Hayes, x-52857 <i>Jill Hayes</i>



Tammy Rowe, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

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Tammy.Rowe@brevardclerk.us

July 26, 2017

**M E M O R A N D U M**

**TO:** Jill Hayes, Budget Director

**RE:** Item IV.C., Approval of Adoption of Recommended FY 2017-2018 Ad Valorem Millages

The Board of County Commissioners, in regular session on July 25, 2017, approved the recommended Millages for FY 2017-2018, for the purpose of notification to taxpayers by the Brevard County Property Appraiser; and authorized the County Manager to complete the Florida Department of Revenue's Certifications of Taxable Value, Forms DR-420.

Your continued cooperation is greatly appreciated.

Sincerely yours,

**BOARD OF COUNTY COMMISSIONERS**  
**SCOTT ELLIS, CLERK**

*Tammy Rowe*

Tammy Rowe, Deputy Clerk

/cmw

cc: County Manager  
Finance

	CURRENT Annualized Base Rate on PWS	NEW Annualized Base Rate on PWS	Difference
Subtotal	\$ 66,249,787.59	\$ 68,482,867.85	\$ 2,233,080.26
30% Benefits	\$ 86,124,723.87	\$ 89,027,728.21	\$ 2,903,004.34
55% General Fund	\$ 47,368,598.13	\$ 48,965,250.52	\$ 1,596,652.39
<b>Difference/Increase</b>		<b>\$ 1,596,652.39</b>	
<b>Employees as of 04/05/17</b>			
<b>Assumptions:</b>			
NO IAFF			
Some Temp Ocean Lifeguards			
<\$30,000 - 4%			
>\$40,000 - 3%			
\$1,200 BETWEEN \$30 - \$40 k			
No Cap at (70K)			

	CURRENT Annualized Base Rate on PWS	NEW Annualized Base Rate on PWS	Difference
Subtotal	\$ 66,249,787.59	\$ 68,423,054.59	\$ 2,173,267.00
30% Benefits	\$ 86,124,723.87	\$ 88,949,970.97	\$ 2,825,247.10
55% General Fund	\$ 47,368,598.13	\$ 48,922,484.03	\$ 1,553,885.90
<b>Difference/Increase</b>		<b>\$ 1,553,885.90</b>	
<b>Employees as of 04/05/17</b>			
<b>Assumptions:</b>			
NO IAFF			
Some Temp Ocean Lifeguards			
<\$30,000 - 4%			
>\$40,000 - 3%			
\$1,200 BETWEEN \$30 - \$40 k			
Capped at \$2,100 increase (70K)			

	CURRENT Annualized Base Rate on PWS	NEW Annualized Base Rate on PWS	Difference
Subtotal	\$ 66,249,787.59	\$ 68,829,062.64	
30% Benefits	\$ 86,124,723.87	\$ 89,477,781.43	
55% General Fund	\$ 47,368,598.13	\$ 49,212,779.79	
<b>Difference/Increase</b>		<b>\$ 1,844,181.66</b>	
<b>Employees as of 04/05/17</b>			
<b>Assumptions:</b>			
NO IAFF			
Some Temp Ocean Lifeguards			
4% Across the Board			

Tax Rates based on Property Appraiser Certified - June 29, 2017

Tax District or Unit	Voted Millage	FY 2016-2017 Adopted Millages	FY 2017-2018 Rolled Back Millage Rates	FY 2017-2018 Certified Gross Taxable Property Value	FY 2017-2018 Certified New Constr. Gross Taxable Prop. Value	Proposed Information					
						FY 2017-2018 Proposed Millages	Millage Inc./Dec. Compared to Rolled Back	Millage Inc./Dec. Compared to Current	Gross Taxable Value @ Proposed Rates	FY 2017-2018 Inc./Dec. Compared to FY 2016-2017	FY 2017-2018 New Constr. Tax Revenues
General Revenue - Countywide	4.3631	4.0943	4.0943	\$34,478,856,166	\$380,108,570	4.1550	1.48%	(4.77%)	\$143,259,647	\$3,341,722	\$1,579,351
Library District	0.5232	0.4936	0.4936	\$34,762,936,655	\$380,108,570	0.4982	1.76%	(4.78%)	\$17,318,895	\$401,284	\$189,370
Mosquito Control District	0.2067	0.1984	0.1984	\$34,762,936,655	\$380,108,570	0.1968	1.76%	(4.79%)	\$6,841,346	\$157,725	\$74,805
Fire Control MSTU	0.7145	0.7028	0.7028	\$17,029,572,767	\$194,916,400	0.6816	(3.02%)	(4.60%)	\$11,607,357	\$274,307	\$132,855
Recreation District #1 MSTU	0.6445	0.7492	0.7492	\$4,430,431,258	\$37,346,093	0.6308	(15.80%)	(2.13%)	\$2,794,716	\$58,047	\$23,558
Recreation Dist. #4 O & M	0.7200	0.6899	0.6899	\$3,688,367,655	\$30,249,166	0.7114	3.12%	(1.19%)	\$2,623,905	\$113,004	\$21,519
TICO Airport Authority	-	-	-	\$14,518,034,183	\$98,512,829	-	N/A	N/A	\$0	\$0	\$0
Law Enforcement Countywide MSTU	1.1970	1.2002	1.2002	\$15,817,282,852	\$165,787,303	1.1438	(4.70%)	(4.44%)	\$18,091,808	\$411,593	\$189,628
Road & Bridge Dist. #1 MSTU	0.6899	0.8738	0.8738	\$2,993,595,394	\$14,059,182	0.6870	(21.38%)	(0.42%)	\$2,056,600	\$34,868	\$9,659
Road & Bridge Dist. #2 MSTU	0.2712	0.2536	0.2536	\$3,761,169,374	\$13,278,260	0.2597	2.41%	(4.24%)	\$976,776	\$15,436	\$3,448
Road & Bridge Dist. #3 MSTU	0.2856	0.2666	0.2666	\$1,702,762,897	\$10,768,596	0.2715	1.84%	(4.94%)	\$462,300	\$8,547	\$2,924
Road & Bridge Dist. #4 MSTU	0.2971	0.2738	0.2738	\$4,650,765,514	\$111,806,803	0.2782	1.61%	(6.36%)	\$1,293,843	\$46,748	\$31,105
Road & Bridge Dist. #5 MSTU	0.4207	0.4092	0.4092	\$1,394,501,537	\$7,439,694	0.3979	(2.76%)	(5.42%)	\$554,872	\$9,743	\$2,960
Rd & Bridge Dist #4 MSTU N Beaches	0.2818	0.2618	0.2618	\$569,010,988	\$899,235	0.2667	1.87%	(5.36%)	\$151,755	\$2,078	\$240
Rd & Bridge Dist #4 MSTU MISo.	0.1362	0.1296	0.1296	\$155,906,895	\$1,233,525	0.1327	2.39%	(2.57%)	\$20,689	\$416	\$164
Environ. Endangered Land (04)	0.0582	0.0544	0.0544	\$34,762,936,655	\$380,108,570	0.0617	13.42%	6.01%	\$2,144,873	\$263,425	\$23,453
PSJ/CanGroves Recreation MSTU	0.3394	0.3462	0.3462	\$1,424,572,218	\$1,731,540	0.3509	1.36%	3.39%	\$499,882	\$6,804	\$608
N. Brevard Special Recreation Dist.	0.1841	0.1733	0.1733	\$2,680,622,769	\$39,420,249	0.2230	28.68%	21.13%	\$597,779	\$139,713	\$8,791
Merritt Island Recreation MSTU	0.3144	0.2953	0.2953	\$3,019,187,741	\$12,838,679	0.3223	9.14%	2.51%	\$973,084	\$75,645	\$4,138
S. Brevard Special Recreation Dist.	0.2456	0.2280	0.2280	\$19,860,541,791	\$280,720,376	0.2956	29.65%	20.36%	\$5,870,776	\$1,387,219	\$82,981
Sub - Total Operating									\$218,140,904	\$6,748,324	\$2,381,555
Environ. Endangered Land (04)	0.1036	0.0964	0.0964	\$34,941,564,055	\$380,108,570	0.0908	(5.81%)	(12.36%)	\$3,172,694	(\$178,769)	\$34,514
PSJ/CanGroves Recreation MSTU	-	-	-	\$1,424,572,218	\$1,731,540	-	N/A	N/A	\$0	\$0	\$0
N. Brevard Special Recreation Dist.	0.6159	0.5793	0.5793	\$2,691,714,219	\$39,420,249	0.5770	(0.40%)	(6.32%)	\$1,553,119	\$16,517	\$22,745
Merritt Island Recreation MSTU	0.4856	0.4605	0.4605	\$3,022,695,471	\$12,838,679	0.4777	3.74%	(1.63%)	\$1,443,942	\$57,820	\$6,133
S. Brevard Special Recreation Dist.	0.3544	0.3281	0.3281	\$20,013,897,321	\$280,720,376	0.3044	(7.22%)	(14.11%)	\$6,092,230	(\$382,671)	\$85,451
Sub - Total Debt Service									\$12,261,985	(\$487,103)	\$148,844
Total Operating and Debt Service									\$230,402,889		\$2,530,399

Aggregate FY 2016-2017 (CURRENT) Operating Millage 6.5919  
 Aggregate FY 2017-2018 ROLLED BACK/FORWARD Operating Millage 6.2967  
 Aggregate FY 2017-2018 Proposed Operating Millage 6.3268  
 Percent Change from FY 2017-2018 Aggregate ROLLED BACK/FORWARD Operating Millage 0.48%  
 Percent Change from Aggregate FY 2016-2017 (CURRENT) Operating Millage (4.02%)

IV C Attachment

Tax District or Unit	Voted Millage Rates		Certified Property Value		New Construction Gross Taxable Property Value		FY 2017-2018 D3 Option Millage Rates Compared to FY 2016-2017		FY 2017-2018 D3 Option Tax Revenues Compared to FY 2016-2017		FY 2017-2018 New Construction Gross Tax Revenues		Difference between D3 Option and Proposed
	FY 2016-2017 Adopted Millage Rates	FY 2017-2018 Rolled-Back Millage Rates	FY 2017-2018 Taxable Property Value	FY 2017-2018 New Construction Gross Taxable Property Value	FY 2017-2018 D3 Option Millage Rates	FY 2017-2018 D3 Option Tax Revenues	FY 2017-2018 Revenue Compared to FY 2016-2017	FY 2017-2018 Construction Gross Tax Revenues	Proposed				
General Revenue - Countywide	4.3631	4.0943	\$34,478,856,166	\$380,108,570	4.1550	\$143,259,647	\$3,341,722	\$1,579,351	\$143,259,647	\$0			
Library District	0.5232	0.4896	\$34,762,936,655	\$380,108,570	0.4982	\$17,318,895	\$401,284	\$189,370	\$17,318,895	\$0			
Mosquito Control District	0.2067	0.1934	\$34,762,936,655	\$380,108,570	0.1968	\$6,841,346	\$157,725	\$74,805	\$6,841,346	\$0			
Fire Control MSTU	0.7145	0.7028	\$17,029,572,767	\$194,916,400	0.6816	\$11,607,357	\$74,307	\$132,855	\$11,607,357	\$0			
Recreation District #1 MSTU	0.6445	0.7492	\$4,430,431,258	\$37,346,093	0.3088	\$2,794,716	\$58,047	\$23,558	\$2,794,716	\$0			
Recreation Dist. #4 O & M	0.7200	0.6899	\$3,688,675,655	\$30,249,166	0.6950	\$2,563,416	\$52,515	\$21,023	\$2,623,905	(\$60,489)			
TICO Airport Authority	-	-	\$14,518,034,183	\$98,512,829	-	\$0	\$0	\$0	\$0	\$0			
Law Enforcement Countywide MSTU	1.1970	1.2002	\$15,817,282,852	\$165,787,303	1.1438	\$18,091,808	\$411,593	\$189,628	\$18,091,808	\$0			
Road & Bridge Dist. #1 MSTU	0.6899	0.8738	\$2,993,595,394	\$14,059,182	0.6870	\$2,056,600	\$34,868	\$9,659	\$2,056,600	\$0			
Road & Bridge Dist. #2 MSTU	0.2712	0.2536	\$3,761,169,374	\$13,278,260	0.2597	\$976,776	\$15,436	\$3,448	\$976,776	\$0			
Road & Bridge Dist. #3 MSTU	0.2856	0.2666	\$1,702,762,897	\$10,768,596	0.2715	\$462,300	\$8,547	\$2,924	\$462,300	\$0			
Road & Bridge Dist. #4 MSTU	0.2971	0.2738	\$4,650,765,514	\$11,806,803	0.2782	\$1,293,843	\$46,748	\$31,105	\$1,293,843	\$0			
Road & Bridge Dist. #5 MSTU	0.4207	0.4092	\$1,394,501,537	\$7,439,694	0.3979	\$554,872	\$9,743	\$2,960	\$554,872	\$0			
Rd & Bridge Dist #4 MSTU N Beaches	0.2818	0.2618	\$569,010,988	\$899,235	0.2667	\$151,755	\$2,078	\$240	\$151,755	\$0			
Rd & Bridge Dist #4 MSTU MISO.	0.1362	0.1286	\$155,906,895	\$1,233,525	0.1327	\$20,689	\$416	\$164	\$20,689	\$0			
Environ, Endangered Land (04)	0.0582	0.0544	\$34,762,936,655	\$380,108,570	0.0554	\$1,925,867	\$44,418	\$21,058	\$2,144,873	(\$219,007)			
PS/CanGroves Recreation MSTU	0.3394	0.3462	\$1,424,572,218	\$1,731,540	0.3509	\$499,882	\$6,804	\$608	\$499,882	\$0			
N. Brewer Special Recreation Dist.	0.1841	0.1733	\$680,622,769	\$39,420,249	0.1830	\$490,554	\$32,488	\$7,214	\$597,779	(\$107,225)			
Merritt Island Recreation MSTU	0.3144	0.2953	\$3,019,187,741	\$12,838,679	0.3022	\$912,399	\$14,959	\$3,880	\$973,084	(\$60,686)			
S. Brewer Special Recreation Dist.	0.2456	0.2280	\$19,860,541,791	\$280,720,376	0.2658	\$5,278,932	\$795,375	\$74,615	\$5,870,776	(\$591,844)			
Sub - Total Operating						\$217,101,653	\$5,709,073	\$2,368,464	\$218,140,904	(\$1,039,250)			
Environ, Endangered Land (04)	0.1036	0.0964	\$34,941,564,055	\$380,108,570	0.0908	\$3,172,694	(\$178,769)	\$34,514	\$3,172,694	\$0			
PS/CanGroves Recreation MSTU	-	-	\$1,424,572,218	\$1,731,540	0.0000	\$0	\$0	\$0	\$0	\$0			
N. Brewer Special Recreation Dist.	0.6159	0.5793	\$2,691,714,219	\$39,420,249	0.5770	\$1,553,119	\$16,517	\$22,745	\$1,553,119	\$0			
Merritt Island Recreation MSTU	0.4856	0.4605	\$3,022,695,471	\$12,838,679	0.4777	\$1,443,942	\$57,820	\$6,133	\$1,443,942	\$0			
S. Brewer Special Recreation Dist.	0.3544	0.3281	\$20,013,897,321	\$280,720,376	0.3044	\$6,092,230	(\$382,671)	\$85,451	\$6,092,230	\$0			
Sub - Total Debt Service						\$12,261,985	(\$487,103)	\$148,844	\$12,261,985	\$0			
Total Operating and Debt Service						\$229,363,639	\$5,221,970	\$2,517,308	\$230,402,889	(\$1,039,250)			
Aggregate FY 2016-2017 (CURRENT) Operating Millage					6.5919								
Aggregate FY 2017-2018 ROLLED BACK/FORWARD Operating Millage					6.2967								
Aggregate FY 2017-2018 Proposed Operating Millage					6.2967								
Percent Change from FY 2017-2018 Aggregate ROLLED BACK/FORWARD Operating Millage					0.0000%								
Percent Change from Aggregate FY 2016-2017 (CURRENT) Operating Millage					-4.48%								

District 3 Requested Option



Tax Rates based on Property Appraiser Certified - June 29, 2017

Tax District or Unit	Voted Millage	FY 2016-2017 Adopted Millages	FY 2017-2018 Rolled Back Millage Rates	FY 2017-2018		FY 2017-2018		Proposed Information			
				Certified Gross Property Value	Certified New Constr. Gross Taxable Prop. Value	Inc/(Dec) Compared to Rolled Back	Inc/(Dec) Compared to Current	Gross Taxable Value @ Proposed Rates	Inc/(Dec) Compared to FY 2016-2017	FY 2017-2018 New Constr. Tax Revenues	
						Millage	Millage				
General Revenue - Countywide		4.3631	4.0943	\$34,478,856,166	\$380,108,570	4.1550	1.48%	(4.77%)	\$143,259,647	\$3,341,722	\$1,579,351
Library District		0.5232	0.4896	\$34,762,936,655	\$380,108,570	0.4982	1.76%	(4.78%)	\$17,318,895	\$401,284	\$189,370
Mosquito Control District		0.2067	0.1934	\$34,762,936,655	\$380,108,570	0.1968	1.76%	(4.79%)	\$6,841,346	\$157,725	\$74,805
Fire Control MSTU		0.7145	0.7028	\$17,029,572,767	\$194,916,400	0.6816	(3.02%)	(4.60%)	\$11,607,357	\$274,307	\$132,855
Recreation District #1 MSTU		0.6445	0.7492	\$4,430,431,258	\$37,346,093	0.6308	(15.80%)	(2.13%)	\$2,794,716	\$58,047	\$23,558
Recreation Dist. # O & M		0.7200	0.6899	\$3,688,367,655	\$30,249,166	0.7114	3.12%	(1.19%)	\$2,623,905	\$113,004	\$21,519
TICO Airport Authority		-	-	\$14,518,034,183	\$98,512,829	-	N/A	N/A	\$0	\$0	\$0
Law Enforcement Countywide MSTU		1.1970	1.2002	\$15,817,282,852	\$165,787,303	1.1438	(4.70%)	(4.44%)	\$18,091,808	\$411,593	\$189,628
Road & Bridge Dist. #1 MSTU		0.6899	0.8738	\$2,993,595,394	\$14,059,182	0.6870	(21.38%)	(0.42%)	\$2,056,600	\$34,868	\$9,659
Road & Bridge Dist. #2 MSTU		0.2712	0.2536	\$3,761,169,374	\$13,278,260	0.2597	2.41%	(4.24%)	\$976,776	\$15,436	\$3,448
Road & Bridge Dist. #3 MSTU		0.2856	0.2666	\$1,702,762,897	\$10,768,596	0.2715	1.84%	(4.94%)	\$462,300	\$8,547	\$2,924
Road & Bridge Dist. #4 MSTU		0.2971	0.2738	\$4,650,765,514	\$111,806,803	0.2782	1.61%	(6.36%)	\$1,293,843	\$46,748	\$31,105
Road & Bridge Dist. #5 MSTU		0.4207	0.4092	\$1,394,501,537	\$7,439,694	0.3979	(2.76%)	(5.42%)	\$554,872	\$9,743	\$2,960
Rd & Bridge Dist #4 MSTU N Beaches		0.2818	0.2618	\$569,010,988	\$899,235	0.2667	1.87%	(5.36%)	\$151,755	\$2,078	\$240
Rd & Bridge Dist #4 MSTU MISo.		0.1362	0.1296	\$155,906,895	\$1,233,525	0.1327	2.39%	(2.57%)	\$20,689	\$416	\$164
Environ. Endangered Land (04)		0.0582	0.0544	\$34,762,936,655	\$380,108,570	0.0617	13.42%	6.01%	\$2,144,873	\$263,425	\$23,453
PSJ/CanGroves Recreation MSTU		0.3394	0.3462	\$1,424,572,218	\$1,731,540	0.3509	1.36%	3.39%	\$499,882	\$6,804	\$608
N. Brevard Special Recreation Dist.		0.1841	0.1733	\$2,680,622,769	\$39,420,249	0.2230	N/A	N/A	\$597,779	\$139,713	\$8,791
Merritt Island Recreation MSTU		0.3144	0.2953	\$3,019,187,741	\$12,838,679	0.3223	9.14%	2.51%	\$973,084	\$75,645	\$4,138
S. Brevard Special Recreation Dist.		0.2456	0.2280	\$19,860,541,791	\$280,720,376	0.2956	29.65%	20.36%	\$5,870,776	\$1,387,219	\$82,981
Sub - Total Operating					\$218,140,904					\$6,748,324	\$2,381,555
Environ. Endangered Land (04)		0.1036	0.0964	\$34,941,564,055	\$380,108,570	0.0908	(5.81%)	(12.36%)	\$3,172,694	(\$178,769)	\$34,514
PSJ/CanGroves Recreation MSTU		-	-	\$1,424,572,218	\$1,731,540	-	N/A	N/A	\$0	\$0	\$0
N. Brevard Special Recreation Dist.		0.6159	0.5793	\$2,691,714,219	\$39,420,249	0.5770	(0.40%)	(6.32%)	\$1,553,119	\$16,517	\$22,745
Merritt Island Recreation MSTU		0.4856	0.4605	\$3,022,695,471	\$12,838,679	0.4777	3.74%	(1.63%)	\$1,443,942	\$57,820	\$6,133
S. Brevard Special Recreation Dist.		0.3544	0.3281	\$20,013,897,321	\$280,720,376	0.3044	(7.22%)	(14.11%)	\$6,092,230	(\$382,671)	\$85,451
Sub - Total Debt Service					\$12,261,985					(\$487,103)	\$148,844
Total Operating and Debt Service					\$230,402,889						\$2,530,399

Aggregate FY 2016-2017 (CURRENT) Operating Millage 6.5919  
 Aggregate FY 2017-2018 ROLLED BACK/FORWARD Operating Millage 6.2967  
 Aggregate FY 2017-2018 Proposed Operating Millage 6.3268

Percent Change from FY 2017-2018 Aggregate ROLLED BACK/FORWARD Operating Millage 0.48%  
 Percent Change from Aggregate FY 2016-2017 (CURRENT) Operating Millage (4.02%)

