



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Public Hearing

D.2.

9/20/2022

Subject:

Public Comment: RE: Revised Tentatively Adopted County Operating and Capital Budget for FY 2022-2023

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board of County Commissioners accept public comments concerning the tentatively approved budget and millage rates for the County's 2022-2023 fiscal year including Charter Officers and Dependent Special Districts.

Summary Explanation and Background:

Section 200.065, Florida Statutes, requires this public hearing. Comments from the public, if any, must precede actions to accept or amend the budget for County agencies, Charter Officers and Dependent Special Districts as summarized: County agencies of \$1,568,439,191, Charter Officers of \$181,243,176 and Dependent Special Districts of \$99,423,457. The total Tentatively approved County Operating and Capital Budget for FY 2022-2023 is \$1,849,105,824.

The following components of the County's FY 2022-2023 Tentative Budget (including dependent special districts) represent funds which include ad valorem revenues.

<u>Description</u>	<u>FY 2021-2022 Adopted Millages</u>	<u>FY 2022-2023 Tentative Millages</u>	<u>FY 2022-2023 Ad Valorem Revenue</u>	<u>FY 2022-2023 Requested Budget</u>
Operating:				
General Fund	3.5661	3.2619	\$176,036,025	\$367,762,085
Library District	0.4118	0.3763	\$20,431,268	\$31,088,804
Mosquito Control District	0.1669	0.1527	\$8,290,870	\$12,873,685
Fire Control MSTU	0.5942	0.5458	\$14,307,046	\$59,781,679
Recreation District #1 MSTU	0.5207	0.4818	\$3,269,718	\$14,903,035
Recreation District #4 O&M	0.6193	0.5775	\$3,150,855	\$5,627,505
TICO Airport Authority	0.0000	0.0000	\$0	\$3,102,502
Law Enforcement MSTU	1.0482	0.9660	\$23,153,738	\$28,459,400
Road & Bridge Dist #1 MSTU	0.5927	0.5531	\$2,445,593	\$5,511,014
Road & Bridge Dist #2 MSTU	0.2203	0.1914	\$1,138,450	\$2,619,627
Road & Bridge Dist #3 MSTU	0.2372	0.2160	\$539,228	\$1,593,636
Road & Bridge Dist #4 MSTU	0.2501	0.2407	\$1,731,397	\$5,379,167
Road & Bridge Dist #5 MSTU	0.3478	0.3215	\$640,836	\$1,912,942
Road & Bridge Dist #4 N. Bchs. MSTU	0.2319	0.2090	\$170,335	\$1,155,704
Road & Bridge Dist #4 So. MI MSTU	0.1166	0.1098	\$23,876	\$244,434
Environ. Endangered Land ('04)	0.0571	0.0522	\$2,834,207	\$4,053,166
PSJ/Can Groves Recreation MSTU	0.3095	0.2984	\$565,777	\$622,020
N. Brevard Special Recreation Dist.	0.2058	0.1872	\$820,272	\$1,339,962
Merritt Island Recreation MSTU	0.2940	0.2684	\$1,218,415	\$2,533,784
S. Brevard Special Recreation Dist	0.2711	0.2469	\$7,864,908	\$20,710,459
Debt Service:				
Environ. Endangered Land ('04)	0.0488	0.0425	\$2,318,388	\$5,069,257
PSJ/Can Groves Rec.Fac. MSTU	0.0000	0.0000	\$0	\$0
N. Brevard Special Recreation Dist.	0.4862	0.2390	\$1,050,214	\$2,810,436
Merritt Island Recreation MSTU	0.4251	0.1048	\$474,837	\$2,660,034
S. Brevard Special Recreation Dist	0.2646	0.0391	\$1,251,541	\$10,492,038

Clerk to the Board Instructions:

Maintain for records retention



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September 21, 2022

MEMORANDUM

TO: Jill Hayes, Budget Office Director

RE: Item D.2., Public Comment for Revised Tentatively Adopted County Operating and Capital Budget for Fiscal Year 2022-2023

The Board of County Commissioners, in special session on September 20, 2022, accepted public comments concerning the tentatively approved Operating and Capital Budget for the County's 2022-2023 Fiscal Year, including Charter Officers and Dependent Special Districts.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK

Kimberly Powell
Kim Powell, Clerk to the Board

/ds

cc: Finance