



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.33.

5/18/2021

Subject:

Approval of Budget Change Requests

Fiscal Impact:

Dept/Office:

Budget Office

Requested Action:

It is requested that the Board of County Commissioners review and approve the attached Budget Change Requests.

Summary Explanation and Background:

In accordance with the Budget and Financial Policy (BCC-21), the attached budget change requests are being submitted for review and approval by the Board of County Commissioners.

Clerk to the Board Instructions:

Maintain necessary documents for records retention.



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
Kimberly.Powell@brevardclerk.us

May 19, 2021

M E M O R A N D U M

TO: Jill Hayes, Budget Office Director

RE: Item F.33., Approval of Budget Change Request

The Board of County Commissioners, in regular session on May 18, 2021 approved Budget Change Request.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK

A handwritten signature in cursive script, reading "Kimberly Powell", is written over the typed name and title of the Clerk.

Kimberly Powell, Clerk to the Board

dt/

Encl. (1)

**Budget Change Request (Form BCC-114)****Brevard County Budget Office****Fund:** 1131-Road & Bridge MSTU - District 1**Department:** Public Works Department**Date:** 5/5/2021**Program:** R&B DISTRICT 1 MSTU**Type of Request:** Line Item Transfer**Revenue Change:****Expenditure Change:**

Operating Expenses (\$350,000)

CIP \$350,000

Total: \$0**Total:** \$0**Justification:**

This Budget Change Request is a line item transfer from Operating to Capital for the Homestead Box Culvert project. Initial plans and a permit submittal to SJRWMD were completed for the project based on a proposed box culvert size of 5' X 13'. However, upon further coordination it has been determined to revise the size of the proposed box culvert to be triple 6' X 8' to meet SJRWMD permitting requirements. Therefore, the overall cost of the project, both engineering and construction, has increased significantly due to the larger box culvert design. This BCR will allocate funds to capital in accordance with Generally Accepted Accounting Principles, which will ensure accurate project tracking and capitalization.

Alternative:

Without this Budget Change Request the project cannot be completed.

SAP Document Number:

50015255

Approval:

LXROAN	Approved	04/12/2021
TMTHOMAS	Approved	04/12/2021
MEBERNATH	Approved	04/16/2021
KAWALL	Approved	04/28/2021
JJHAYES	Approved	04/29/2021
JDENNINGHOFF	Approved	04/29/2021
FBABBATE	Approved	05/03/2021

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS 16 DAY OF May 2021

Rachel Sadoff, Clerk

BY:  D.C.

**Budget Change Request (Form BCC-114)****Brevard County Budget Office****Fund:** 1170-Constitutional Gas Tax (5th & 6th Cent)**Department:** Public Works Department**Date:** 5/5/2021**Program:** ROAD CONSTRUCTION SERVICES**Type of Request:** Line Item Transfer**Revenue Change:****Expenditure Change:**

CIP

\$0

Total:

\$0

Total:

\$0

Justification:

This Budget Change Request is a line item transfer within Constitutional Gas Tax (CGT) to realign \$200,000 from the Fay Blvd at Curtis Blvd Intersection Improvement in District 1, to the Corto Drainage Project in District 1. The budget for the Fay Blvd project is \$280,000, however only \$80,000 is required to complete this project. The remaining funds are being allocated Corto Drainage Project in District 1. The engineer of record has determined the pipe size and the de-watering that will be required on the 60 inch pipe will result in an increase in construction of the project from \$215,000 to \$415,000.

Alternative:

Without this Budget Change Request, funds will not be available to proceed with this project as anticipated.

SAP Document Number:

50015244

Approval:

LXROAN

Approved

04/02/2021

TMTHOMAS

Approved

04/05/2021

MEBERNATH

Approved

04/05/2021

KAWALL

Approved

04/28/2021

JJHAYES

Approved

04/29/2021

JDENNINGHOFF

Approved

04/29/2021

FBABBATE

Approved

05/03/2021

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS 18 DAY OF May 2021BY: Rachel Sadoff ClerkBY: [Signature] D.C.