



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Public Hearing

D.2.

9/8/2020

Subject:

Public Comment: RE: Revised Tentative County Budget for FY 2020-2021

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board of County Commissioners accept public comments concerning the proposed budget and tentative millage rates for the County's 2020-2021 fiscal year including Charter Officers and Dependent Special Districts.

Summary Explanation and Background:

Section 200.065, Florida Statutes, requires this public hearing. Comments from the public, if any, must precede actions to accept or amend the budget or millage rates for County agencies, Charter Officers and Dependent Special Districts as summarized: County agencies of \$1,240,454,718, Charter Officers of \$153,727,770 and Dependent Special Districts of \$91,494,099.

The following components of the County's FY 2020-2021 Revised Tentative Budget (including dependent special districts) represent funds which include ad valorem revenues:

<u>Description</u>	<u>FY 2020-2021 Adopted Millages</u>	<u>FY 2021-2021 Tentative Millages</u>	<u>FY 2021-2021 Ad Valorem Revenue</u>	<u>FY 2021-2021 Tentative Budget</u>
Operating:				
General Fund	3.8196	3.6929	\$161,307,346	\$300,052,026
Library District	0.4463	0.4264	\$18,759,607	\$26,128,087
Mosquito Control District	0.1809	0.1728	\$7,602,392	\$10,743,485
Fire Control MSTU	0.6321	0.6141	\$13,120,059	\$14,095,353
Recreation District #1 MSTU	0.5678	0.5379	\$3,027,756	\$13,515,498
Recreation District #4 O&M	0.6662	0.6346	\$2,914,472	\$4,637,812
TICO Airport Authority	0.0000	0.0000	\$0	\$2,454,534
Law Enforcement MSTU	1.1142	1.0832	\$21,312,633	\$25,895,999
Road & Bridge Dist #1 MSTU	0.6390	0.6105	\$2,265,568	\$4,092,477
Road & Bridge Dist #2 MSTU	0.2376	0.2303	\$1,067,005	\$1,515,430
Road & Bridge Dist #3 MSTU	0.2524	0.2468	\$504,927	\$1,403,852
Road & Bridge Dist #4 MSTU	0.2600	0.2555	\$1,542,623	\$3,254,846
Road & Bridge Dist #5 MSTU	0.3714	0.3618	\$602,785	\$1,243,890
Road & Bridge Dist #4 N. Bchs. MSTU	0.2486	0.2420	\$162,714	\$821,226
Road & Bridge Dist #4 So. MI MSTU	0.1222	0.1206	\$22,585	\$157,891
Environ. Endangered Land ('04)	0.0619	0.0592	\$2,604,523	\$3,247,301
PSJ/Can Groves Recreation MSTU	0.3234	0.3148	\$527,510	\$687,202
N. Brevard Special Recreation Dist	0.2281	0.2137	\$757,272	\$961,142
Merritt Island Recreation MSTU	0.3180	0.3069	\$1,137,069	\$1,914,969
S. Brevard Special Recreation Dist	0.2938	0.2804	\$7,136,637	\$15,351,750
Debt Service:				
Environ. Endangered Land ('04)	0.0804	0.0522	\$2,309,985	\$6,212,191
PSJ/Can Groves Rec.Fac. MSTU	0.0000	0.0000	\$0	\$0
N. Brevard Special Recreation Dist	0.5719	0.5211	\$1,853,739	\$1,602,926
Merritt Island Recreation MSTU	0.4820	0.4553	\$1,688,217	\$1,727,251
S. Brevard Special Recreation Dist	0.3062	0.2842	\$7,276,538	\$7,848,633

Clerk to the Board Instructions:

Maintain for records retention



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September 9, 2020

M E M O R A N D U M

TO: Jill Hayes, Budget Office Director

RE: Item D.2., Public Comments of Revised Tentative County Budget for Fiscal Year 2020-2021

The Board of County Commissioners, in special session on September 8, 2020, accepted public comments concerning the proposed budget and tentative millage rates for the County's 2020-2021 Fiscal Year, including Charter Officers and Dependent Special Districts.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

Kimberly Powell
Kimberly Powell, Clerk to the Board

cc: County Manager
Finance

Written Statement to be read and submitted for inclusion in the public record

My name is Richard Heffelfinger. I reside at 2000 Juniper Drive, Cocoa FL.. I am a constituent of District 1.

I will be reading from a prepared statement that I will provide to the clerk and request that it be entered into the public record.

Good evening Brevard County Board of County Commissioners,

I came before this board during the meeting on 9/3/2020. At that time, I asked for the opportunity to speak in more detail with the board concerning Waste Management issues that impact not only me but all unincorporated residence of Brevard. I believe I have some good ideas and I would like the opportunity to be heard.

I am before you again tonight to request that the Board convene another Special Meeting on this topic. This meeting would act as an opportunity to follow-up the discussions that occurred during the special meeting conducted on 7/30/2020 that addressed Waste Management Collection.

I sent an email to my Commissioner, Rita Pritchett today informing her that I would be asking the board tonight to hold another Special Meeting and that I would appreciate it if she would propose having another special meeting and asking for a vote from the Board.

Thank You,

Richard Heffelfinger

Constituent of County Commission District 1

2000 Juniper Drive

Cocoa Fl. 32926

321-301-4144 (landline)