



# Agenda Report

2725 Judge Fran Jamieson  
Way  
Viera, FL 32940

## Consent

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F.20.

5/21/2024

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### **Subject:**

Reallocation of American Rescue Plan Act (ARPA) funds to West Cocoa Stormwater Improvements

### **Fiscal Impact:**

Reallocate \$1,286,013 in ARPA funds to West Cocoa Stormwater Improvements

### **Dept/Office:**

Budget Office

### **Requested Action:**

It is requested that the Board of County Commissioners approve use of ARPA funds for West Cocoa Stormwater Improvements; Authorize the County Manager to execute all necessary budget change requests for ARPA funded expenditures approved by the Board; Authorize Purchasing Services to issue and award competitive solicitations; Authorize the County Manager to execute all contracts, contract amendments, task orders, work orders and any necessary extensions upon review and approval by the County Attorney's Office, Risk Management and Purchasing Services.

### **Summary Explanation and Background:**

On September 14, 2021, and October 25, 2022, the Board of County Commissioners approved the allocation of ARPA funds to qualified expenditures, including Infrastructure, Negative Economic Impacts, Public Health, and Revenue Replacement. These allocations include stormwater improvement projects throughout the County, which qualify under ARPA Category 5.6, Infrastructure- Clean Water: Stormwater.

It is requested that \$1,286,013 in previously allocated ARPA funds be reallocated to West Cocoa Stormwater Improvements. This is a multiphase regional stormwater project to improve the drainage channel, upsize culverts, and mitigate flooding along Lake Drive and Mud Lake in West Cocoa. This project includes additional funding sources such as grants and stormwater assessment fees. The following table details the reallocation.

Project	Proposed Change	Status
West Cocoa Stormwater Improvements	\$1,286,013	Design phase
Fay Lake Stormwater	(\$600,000)	Currently in modeling/design; Construction will not occur within ARPA required timeframe; Project will be funded through County's Stormwater program
North B116 Lionel Road Modeling & Design of Denitrification Bioreactor	(\$250,000)	Nutrient loads not sufficient to justify project
Scottsmoor C Stormwater	(\$81,013)	Project complete; expenses less than anticipated
Basin 958 Pioneer Road Ditch Outfall Stormwater	(\$355,000)	Grant received from SJRWMD

**Clerk to the Board Instructions:**



May 22, 2024

**M E M O R A N D U M**

**TO:** Jill Hayes, Budget Office Director

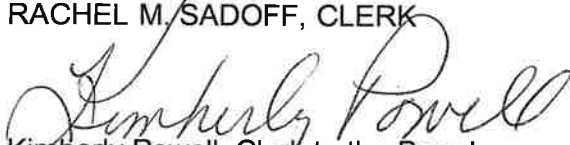
**RE:** Item F.20., Reallocation of American Rescue Plan Act (ARPA) Funds to West Cocoa Stormwater Improvements

The Board of County Commissioners, in regular session on May 21, 2024, approved the use of ARPA funds for West Cocoa Stormwater Improvements; authorized the County Manager to execute all necessary Budget Change Requests (BCR) for ARPA-funded expenditures approved by the Board; authorized Purchasing Services to issue and award competitive solicitations; and authorized the County Manager to execute all contracts, contract amendments, task orders, work orders, and any necessary extensions, upon review and approval by the County Attorneys, Office, Risk Management, and Purchasing Services.

Your continued cooperation is always appreciated.

Sincerely,

**BOARD OF COUNTY COMMISSIONERS**  
**RACHEL M. SADOFF, CLERK**

  
Kimberly Powell, Clerk to the Board

/tr

**cc:** County Manager  
Purchasing Services  
Finance