

Meeting Date
August 5, 2014



AGENDA	
Section	Consent
Item No.	II.C.1

AGENDA REPORT
BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS

SUBJECT:	Approval of Budget Change Request(s)
DEPT/OFFICE:	Budget Office

Requested Action:
 It is requested that the Board of County Commissioners review and approve the attached Budget Change Request(s) / BCR's

Summary Explanation & Background:
 In accordance with the Budget and Financial Policy (BCC-21), the attached budget change request(s) are being submitted for review and approval by the Board of County Commissioners.

Clerk to the Board instruction:

Exhibits Attached

Contract /Agreement (If attached): Reviewed by County Attorney Yes No PR

County Manager	Assistant County Manager	Department Director / Extension Tom Rosenberg, Director 633-2153
Stockton Whitten	Assistant County Manager	



**Budget Change Request (Form BCC-114)
Brevard County Budget Office**

FUND: 0001 **Department:** CENTRAL SERVICES OFFICE
Date: 07/22/2014 **Program:** FACILITIES MANAGEMENT
Type of Request: LINE ITEM TRANSFER

Revenue Change:

Expenditure Change:

CAPITAL EXPENDITURES	(\$235,000)
CAPITAL EXPENDITURES	\$235,000

Total:	\$0	Total:	\$0
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Justification:

This budget change is required to transfer funding from Capital Renovations to Construction in Progress for the installation of a new generator at the Brevard County Government Center Viera. This project was approved with the FY2013-2014 Central Services CIP budget; however dollars were budgeted in the Capital Renovations general ledger instead of the Construction in Progress general ledger. The original estimate for this project was \$200,000, however due to building code changes and changes to electrical requirements, additional funding is required in the amount of \$35,000. This balance is available through projects that were completed below the engineered construction estimates, including elevator upgrades and HVAC chilled water piping at the Brevard County Government Center.

Alternative:

Funding will not be setup accurately for this project, and the generator will not be capitalized under the internal order number.

SAP Document Number:
50010135

Approval:
TKCAMARATA APPROVED 07/22/2014
CTLEA APPROVED 07/22/2014
TTROSENBERG APPROVED 07/22/2014
SEWHITTEN APPROVED 07/28/2014

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS 5th DAY OF August 2014

Scott Ellis, Clerk

BY:  D.C.

BCR Log No. 20140668



Tammy Etheridge, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972

August 6, 2014

MEMORANDUM

TO: Tom Rosenberg, Budget Director

RE: Item II.C.1, Budget Change Requests

The Board of County Commissioners, in regular session on August 5, 2014, approved the Budget Change Requests, as submitted. Enclosed are the original Budget Change Requests.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

Tammy Etheridge

Tammy Etheridge, Deputy Clerk

/clm

Encl. (a/s)

cc: Finance