

Revision

Meeting Date
**SEPTEMBER 15,
2015**



AGENDA	
Section	PUBLIC HEARING
Item No.	I.C.1

AGENDA REPORT
BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS

SUBJECT:	TENTATIVE APPROVAL OF A RESOLUTION ADOPTING THE COUNTY'S BUDGET FOR FY 2015-2016
DEPT/OFFICE:	BUDGET OFFICE

15-104

Requested Action:

It is recommended that the Board tentatively approve the attached resolution adopting the County's Total Budget for FY 2015-2016, As indicated in agenda item I.A.2, the County's Total Budget for FY 2015-2016 is \$1,035,142,411 which includes County agencies of \$836,954,469, Charter Officers of \$133,139,551, and Dependent Special Districts of \$65,048,391.

Based on the action taken under agenda item I.A.3, the revised County Total Budget for FY 2015-2016 is _____, which includes County agencies of _____, Charter Officers of _____, and Dependent Special Districts of _____.

Summary Explanation & Background:							
Clerk to the Board instruction: Maintain for records retention							
Exhibits Attached: Tentative Resolution							
Contract /Agreement (If attached): Reviewed by County Attorney		Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	PR	<input type="checkbox"/>
County Manager					Department Director / Extension		
Stockton Whitten					Tom Rosenberg/52854		

[Signature]



Tammy Etheridge, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972

September 22, 2015

MEMORANDUM

TO: Tom Rosenberg, Budget Director

RE: Item I.C.1., Resolution Adopting Tentative Approval of the County's Budget for FY 2015-2016

This is to correct the memorandum of September 16, 2015. The Board of County Commissioners, in special session on September 15, 2015, adopted Resolution No. 15-164, adopting the County's Total Budget for FY 2015-2016, as indicated in Agenda Item I.C.1, at a total of \$1,035,142,411, which includes County agencies of \$836,954,469, Charter Officers of \$133,139,551, and Dependent Special Districts of \$65,048,391. Enclosed is a certified copy of the Resolution.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

✓ Tammy Etheridge, Deputy Clerk

/kg

Encl. (1)

cc: Finance

RESOLUTION NO. 15-164

A RESOLUTION TO ADOPT A TENTATIVE BUDGET
PURSUANT TO CHAPTER 200, FLORIDA STATUTES,
AUTHORIZING THE BOARD OF COUNTY
COMMISSIONERS TO ADOPT THE TENTATIVE BUDGET
FOR FISCAL YEAR 2015-2016

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing a budget for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt a tentative budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This Resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing and governing authority, does hereby adopt a tentative budget for the fiscal year beginning October 1, 2015 and ending September 30, 2016 in the amount of \$1,035,142,411.
3. A certified copy of this Resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This Resolution shall take effect immediately upon its adoption.

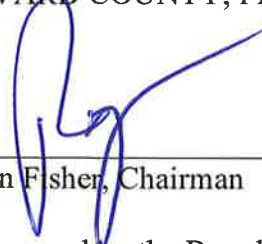
DONE, ORDERED AND ADOPTED, THIS 15th DAY OF SEPTEMBER, A.D., 2015.

ATTEST:



Scott Ellis, Clerk

BOARD OF COUNTY COMMISSIONERS OF
BREVARD COUNTY, FLORIDA



By: Robin Fisher, Chairman

As approved by the Board on September 15, 2015.



Tammy Etheridge, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972

September 15, 2015

MEMORANDUM

TO: Tom Rosenberg, Budget Director

RE: Item I.C.1., Resolution Adopting Tentative Approval of the County's Budget for FY 2015-2016

164
The Board of County Commissioners, in special session on September 15, 2015, adopted Resolution No. 15-158, adopting the County's Total Budget for FY 2015-2016, as indicated in Agenda Item I.C.1, at a total of \$1,035,142,411, which includes County agencies of \$836,954,469, Charter Officers of \$133,139,551, and Dependent Special Districts of \$65,048,391. Enclosed is a certified copy of the Resolution.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

Tammy Etheridge

✓ Tammy Etheridge, Deputy Clerk

/kg

Encl. (1)

cc: Finance

(Trudic Spreadsheet)

Millage Rates by County

2014

County	County-Wide Levies						Sub Total (County Wide Millage)
	County Government Operating	County Government Debt Service	County Government Special District	School Board Operating	School Board Debt Service	Independent Special Districts	
Alachua	8.799	0.25		8.41		1.4588	18.9178
Baker	7.22		0.0716	7.245		1.2	15.7366
Bay	4.65			6.889		0.039	11.578
Bradford	9.1104			7.255			16.3654
Brevard	4.6814		0.9496	7.339		0.3509	13.3209
Broward	5.4584	0.2646		7.438		0.9069	14.0679
Calhoun	9.9			7.166		0.039	17.105
Charlotte	6.3007	0.2		7.365		0.0394	13.9051
Citrus	7.7855		0.3333	7.304		0.8136	16.2364
Clay	5.2349			7.222		0.3164	12.7733
Collier	3.5645		0.0293	5.58		0.3097	9.4835
Columbia	8.015			7.132		1.3761	16.5231
Dade	4.6669	0.45		7.775	0.199	0.9187	14.0096
DeSoto	8.25			7.253		0.3658	15.8688
Dixie	10			7.363		0.4141	17.7771
Duval				7.305		0.3509	7.6559
Escambia	6.6165			7.322		0.039	13.9775
Flagler	7.975	0.564		7.446		0.3509	16.3359
Franklin	6.4296			5.806		0.039	12.2746
Gadsden	8.9064			7.132		0.039	16.0774
Gilchrist	8.5		1.0996	7.306		0.4141	17.3197
Glades	9.1367			7.214		0.3294	16.6801
Gulf	6.9936			6.938		0.039	13.9706
Hamilton	10			7.39		0.4141	17.8041
Hardee	8.8991			7.186		0.7438	16.8289
Hendry	8.4909			7.286		4.335	20.1119
Hernando	7.8105			7.167		0.3658	15.3433
Highlands	8.55			7.278			15.828
Hillsborough	5.7339	0.0604		7.353		0.9897	14.137
Holmes	9.4912			7.257		0.039	16.7872
Indian River	3.3375	0.3694		7.995			11.7019
Jackson	7.9			6.16		0.039	14.099

¹Data does not include Reedy Creek Improvement District.

Data Extract: December 2014

Less Than County-Wide Levies							Sub Total (Aggregate Millage)	Total Millage Rate
County Government Operating	County Government Dependent Special District	Independent Special Districts	MSTU	Municipal				
		0.3478	1.7875	2.7721	4.9074	23.8252		
		0.3224		1.0351	1.3575	17.0941		
0.0958	0.5339	0.1098		1.1272	1.8667	13.4447		
		0.4112		1.0063	1.4175	17.7829		
	0.5386	0.0656	1.2661	3.6141	5.4844	18.8053		
	0.0061	1.2115	0.0249	5.5884	6.8309	20.8988		
				0.2304	0.2304	17.3354		
		0.4129	2.4051	0.6132	3.4312	17.3363		
	0.6555	0.0501	0.0902	0.5362	1.332	17.5684		
			2.6127	0.5179	3.1306	15.9039		
		0.8461	0.5644	0.5956	2.0061	11.4896		
				1.2537	1.2537	17.7768		
0.7944	1.4024	0.0308	0.8062	3.9762	6.2038	20.2134		
			3	0.6146	1.9318	17.8006		
				0.3466	3.6146	21.3917		
11.1361			0.8374	0.952	11.4827	19.1386		
				3.0904	1.7894	15.7669		
		0.2315		3.3219	3.3219	19.6578		
		0.2976		1.2697	1.5673	13.8419		
				1.3197	1.3197	17.3971		
				0.408	0.408	17.7277		
		0.4067	2.45	0.3317	3.1884	19.8685		
	0.3169			0.9635	1.2804	15.251		
				0.5704	0.5704	18.3745		
				0.6751	0.6751	17.504		
		0.135		1.0088	1.1438	21.2557		
			0.667	0.3594	1.0264	16.3697		
		0.3712		0.7529	1.1241	16.9521		
	0.5373	0.4904	2.6825	2.24	5.9502	20.0872		
				0.0107	0.0107	16.7979		
	1.6176	1.6356	0.5932	0.9476	4.794	16.4959		
		0.2251		0.7945	1.0196	15.1186		

			0.1674		0.9233	1.0907	16.9151
				0.533			17.0991
			1.2341	0.9761	2.5398	4.75	17.797
0.9823			2.1312	0.066	2.3698	5.5493	17.5672
				0.5	2.4732	2.9732	18.7106
			0.5193		1.7079	2.2272	17.7803
					0.4204	0.4204	17.7864
					1.1684	1.1684	18.8885
			0.4641	0.4437	1.0899	1.9977	16.3337
			0.0386	0.3536	1.7064	5.1844	16.3824
				2.4789	1.0331	3.512	17.3956
			0.481	0.8121	1.3913	2.6844	9.9203
1.2167			0.0974		1.6216	2.9357	17.0696
			1.0714	0.1422	1.616	2.8296	13.7404
			0.3842		1.2056	1.5898	18.1829
			0.0161	0.7012	2.3021	5.2647	18.1734
				0.3855	0.9861	2.2481	16.807
			1.859	0.1774	3.4459	5.4823	20.2224
			1.5925	0.24	0.5726	2.4051	17.255
0.8506			0.941	0.9188	3.7114	6.4218	20.8804
			0.5641	0.4412	2.1945	3.1998	17.2743
			0.6708	0.3208	1.4027	2.3943	18.4983
			1.3144	0.2987	0.6047	2.2215	15.8515
			0.2479		3.236	4.4249	22.7153
				0.393	0.3167	0.7097	14.287
					1.3252	1.9146	14.5743
					2.1984	3.8465	16.935
				0.3673	0.3243	0.6916	12.6176
					1.0196	1.0196	17.7437
			0.9209		1.0278	1.9487	17.0471
					0.3841	0.3841	18.6672
			1.0399	1.6673	4.6047	7.8114	22.7692
					0.1399	0.1399	17.1159
			0.0397	1.0032	0.143	1.1859	10.3522
					1.2447	1.2447	17.9397