

Meeting Date
May 9, 2017



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AGENDA	
Section	Consent
Item No.	<i>II.C.6</i>

AGENDA REPORT
BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS

SUBJECT:	Approval Re: Second Addendum to Bright House Master Agreement for Primary Rate Interface (PRI) Circuits Fiscal Impact: \$7,500 initial installation/configuration costs; \$7,260 monthly
DEPT/OFFICE:	Information Technology

Requested Action:

It is requested that the Board of County Commissioners approve an additional pricing schedule (second Rider) to the existing Bright House (Spectrum) Master Agreement for Voice Over Internet Protocol (VoIP) services.

Summary Explanation & Background:

On May 17, 2016 the Board approved to award the Voice Communications RFP P-4-16-04 to Bright House Networks and authorized the Chairman to execute the resulting contract and pricing addendum.

The requested Second Addendum includes pricing for Primary Rate Interface (PRI) trunks or circuits and Session Initiation Protocol (SIP) trunks or circuits.

These circuits were not included in the original RFP due to the expectation of direct migration to Voice Over Internet Protocol (VOIP) from existing PRI circuits. Due to delays in the porting, or migration, process of the telephone numbers with the VOIP project and also due to other spending reductions that can be realized by porting the current AT&T PRI circuits, these Bright House (Spectrum) services are now beneficial to the project.

This interim migration to Bright House (Spectrum) PRI circuits will expedite and simplify the porting or migration process by allowing a bulk porting of telephone numbers to these Spectrum PRI circuits. During the continuing phased incremental implementation of the VOIP telephones, the process for these sites with PRI circuits will be completely internal to Spectrum with no external porting requirements.

Additionally, the PRI circuits proposed by Spectrum are less expensive. Currently costs for the AT&T PRI circuits are \$12,982.41 per month. Costs for the Spectrum circuits are \$7,260 per month with \$7,500 of installation/configuration costs. These PRI circuits are temporary and expected to be further migrated to VOIP services within one year. The Session Initiation Protocol (SIP) circuits are for Clerk telephones that currently utilize VOIP services.

Furthermore, there are additional AT&T circuits that may be discontinued after this PRI migration to reduce costs.

Fiscal Impact: \$7,500 initial installation/configuration costs; \$7,260 monthly. Operating budget decrease of \$5,722.41 per month after recovering installation costs.

Contact: Jeff McKnight, Information Technology Director
Phone: 223-6723

Clerk to the Board Instructions: Chairman's signature on both original copies of the attached Second Rider.

Exhibits Attached: Copy of Bright House MSA initial pricing addendum (Rider) signed 9/26/16. Two copies of the proposed second addendum (Rider).

Contract /Agreement (If attached): Reviewed by County Attorney		Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	PR	<input type="checkbox"/>
County Manager Frank Abbate	<i>Interim</i> 	Assistant County Manager			Department Director / Extension Jeff McKnight, 223-6723 		