



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.1.

7/12/2022

Subject:

Florida Department of Agriculture and Consumer Services, Division of Agricultural Environmental Services, FY 2022-2023 Detailed Work Plan Budget - Arthropod Control

Fiscal Impact:

FY 2021-2022: No Fiscal Impact

FY 2022-2023 \$12,646,385 tentative budget for Countywide Mosquito Control - Fund 1090

Dept/Office:

Mosquito Control

Requested Action:

It is requested that the Board of County Commissioners, acting in its capacity as the Mosquito Control District Board, authorize the Chair to execute the Florida Department of Agriculture and Consumer Services, Division of Agricultural Environmental Services, FY 2022-2023 Detailed Work Plan Budget - Arthropod Control to qualify the Brevard Mosquito Control District as a State Approved Mosquito Control Program.

Summary Explanation and Background:

Chapter 388.201 (1), Florida Statutes and Rule 5E-13.022 (1) and (3), Florida Administrative Code requires the governing board of each Mosquito Control District, before July 15th of each year, complete the preparation of a tentative Detailed Work Plan Budget covering its proposed operations and requirements for arthropod control measures during the ensuing fiscal year.

The Mosquito Control District's tentative Detailed Work Plan Budget - Arthropod Control for fiscal year 2022-2023 is prepared from the County departmental budget request. It is submitted to the Florida Department of Agriculture and Consumer Services, Bureau of Entomology and Pest Control for review and approval to determine eligibility as a State Approved Mosquito Control Program.

The tentative Detailed Work Plan Budget is for planning purposes only, and prior to the submittal of the Certified Budget in September, the Board may amend, modify or change any item presented in the Detailed Work Plan Budget. By approving this action, the Board is not approving or finalizing any budgetary numbers or funding outlined in the Detailed Work Plan Budget.

By September 30, 2022, a Certified Budget for FY 2022-2023 shall be approved by the Board and will be submitted to the Department of Agriculture and Consumer Services. Any changes or modifications to the tentative Detailed Work Plan Budget will be addressed in the final Board adopted annual budget. Final adopted budget numbers will then be reflected in the Certified Budget, to be approved by the Board by September 30th.

Clerk to the Board Instructions:

Please call the Mosquito Control Department at 264-5032 when the Board Action and two (2) original executed Detailed Work Plan Budgets - Arthropod Control are ready for pick up. Chair must sign all pages of the two original forms. Please ensure that forms are printed in landscape orientation.



July 13, 2022

M E M O R A N D U M

TO: Joseph Faella, Mosquito Control Director

RE: Item F.1., Florida Department of Agriculture and Consumer Services, Division of Agricultural Environmental Services, FY 2022-2023 Detailed Work Plan Budget – Arthropod Control

The Board of County Commissioners, acting in its capacity as the Mosquito Control District Board, in regular session on July 12, 2022, authorized the Chair to execute the Florida Department of Agriculture and Consumer Services, Division of Agricultural Environmental Services, FY 2022-2023 Detailed Work Plan Budget – Arthropod Control, to qualify the Brevard Mosquito Control District as a State Approved Mosquito Control Program. Enclosed are two fully-executed Detailed Work Plan Budgets - Arthropod Control.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK

Kimberly Powell
Kimberly Powell, Clerk to the Board

Encls. (2)

/tr

cc: Finance
Budget



MOCCLE WIKKOF FRIED
COMMISSIONER

Section 386.341, F.S. and SE-13.022(1) and (2), F.A.C.
Telephone Number (850) 617-7955

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services
DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

**FOR COUNTY OR
DISTRICT USE ONLY**

Submit to:
Mosquito Control Program
3125 Corner Blvd, Suite E
Tallahassee, FL 32309-1650

RECOMMENDED FOR APPROVAL

FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 22

ENDING SEPTEMBER 30 20 23

PREPARED BY Bill Stittmayer, Finance Manager, Brevard Mosquito Control District

DATE 7/1/2022

APPROVED BY

Kristine Zona, Chair

Chairman, Board of County Commissioners

As approved by the Board on 07/12/2022

DATE 7/12/2022

COUNTY or DISTRICT

BREVARD MCD
AUTHORITY CHAPTER 386.341, F.S.

TO BE PAID FROM

GENERAL EXPENSE

CAPITAL

PROGRAM ELEMENTS

PAGE 1 OF 9

ACCOUNT TITLE RECEIPTS

PERIOD OR QUANTITY

RATE OR UNIT

TOTAL COST

LOCAL

STATE

GENERAL EXPENSE

CAPITAL

311 Ad Valorem (Current/Debt/Inequity)

\$ 7,898,701.00

\$ 7,898,701.00

334.1 State Grant

362 Equipment Rentals

337 Grants and Donations

361 Interest Earnings

\$ 83,125.00

\$ 83,125.00

364 Equipment and/or Other Sales

\$ 22,800.00

\$ 22,800.00

369 Misc./Refunds (prior yr expenditures)

\$ 9,500.00

\$ 9,500.00

380 Other Sources

380.1 Transfers from County P.L.T. - Solid Waste, Water Res.

\$ 98,009.00

\$ 98,009.00

380.1 Excess Fees - Property Appraiser & Tax Collector

\$ 54,000.00

\$ 54,000.00

380.1 Services Revenue - FWC and County Departments

\$ 33,250.00

\$ 33,250.00

389 Loans

\$ *

\$ *

Loan for Aircraft Hangar / Biology Lab Construction

\$ 8,199,385.00

\$ 8,199,385.00

Beginning Fund Balance

\$ 4,447,000.00

\$ 4,447,000.00

Total Budgetary Receipts and Fund Balance

\$ 12,646,385.00

\$ 12,646,385.00



NICOLE "NIKI" FRIED
COMMISSIONER

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

Section 268.341, F.S. and SE-13.022(1) and (3), F.A.C.

Telephone Number (850) 617-7995

FOR COUNTY OR
DISTRICT USE ONLY

Submitted to:
Mosquito Control Program
3125 Commerce Blvd., Suite E
Tallahassee, FL 32309-1650

RECOMMENDED FOR APPROVAL:

FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 22
ENDING SEPTEMBER 30, 20 23

PREPARED BY: Bill Smitznater, Finance Manager, Brevard Mosquito Control District

DATE:

DATE: 7/1/2022

APPROVED BY: Mosquito Control Program

APPROVED BY:

Kristine Zonka, Chair
Brevard Mosquito Control District

DATE:

DATE: 7/12/2022

As approved by the Board on 07/12/2022

PAGE: 2 of 9

TO BE PAID FROM

PROGRAM ELEMENTS

ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE	CAPITAL	PROGRAM ELEMENTS
10	Personal Services								
12	Department Director (District Dir.) - Faala	12 mon	\$ 101,184.00	\$ 101,184.00	\$ 101,184.00				
12	Admin Assistant to Director - Black	12 mon	\$ 20.13	\$ 41,862.00	\$ 41,862.00				
12	Support Services Manager - Magnin's	12 mon	\$ 70,500.00	\$ 70,500.00	\$ 70,500.00				
12	Finance Manager - Stillwater	12 mon	\$ 68,106.00	\$ 68,106.00	\$ 68,106.00				
12	Safety & Training Coordinator - Calligaro	12 mon	\$ 50,648.00	\$ 50,648.00	\$ 50,648.00				
12	Ag Extension Agent - Waller	50%	\$ 45,253.00	\$ 45,253.00	\$ 45,253.00				
12	Inspector/Sprayer I - Anderson	12 mon	\$ 18.40	\$ 38,272.00	\$ 38,272.00				
12	Support Technician - Birmingham	12 mon	\$ 19.96	\$ 41,517.00	\$ 41,517.00				
12	Inspector/Sprayer I - Boucher	12 mon	\$ 14.65	\$ 30,472.00	\$ 30,472.00				
12	General Repair Tech - Briggs	12 mon	\$ 18.82	\$ 39,146.00	\$ 39,146.00				
12	Inspector/Sprayer I - Brown, JB	12 mon	\$ 18.40	\$ 38,272.00	\$ 38,272.00				
12	MC Ground Superintendent - Buono	12 mon	\$ 26.44	\$ 54,986.00	\$ 54,986.00				
12	Customer Service Representative - Martin	12 mon	\$ 15.71	\$ 32,677.00	\$ 32,677.00				
12	Accountant I - Bugin	12 mon	\$ 23.62	\$ 49,130.00	\$ 49,130.00				
12	Inspector/Sprayer II - Lead Curry	12 mon	\$ 20.18	\$ 41,974.00	\$ 41,974.00				
12	Heavy Equipment Mechanic II - Fayson	12 mon	\$ 23.09	\$ 47,902.00	\$ 47,902.00				
12	Inspector/Sprayer Trainee - J. Murphy	12 mon	\$ 15.20	\$ 31,616.00	\$ 31,616.00				
12	Inspector/Sprayer IV - Freeman	12 mon	\$ 19.25	\$ 40,040.00	\$ 40,040.00				
12	Support Technician - Trenner	12 mon	\$ 17.29	\$ 35,963.00	\$ 35,963.00				
12	Inspector/Sprayer Trainee - Barnes	12 mon	\$ 13.97	\$ 28,850.00	\$ 28,850.00				
12	S Area Ground Ops Supervisor - Koegel	12 mon	\$ 22.25	\$ 46,280.00	\$ 46,280.00				
12	Inspector/Sprayer II - Cannon	12 mon	\$ 17.42	\$ 36,234.00	\$ 36,234.00				
12	Impoundment Supervisor - Minner	12 mon	\$ 29.97	\$ 62,338.00	\$ 62,338.00				
12	Inspector/Sprayer II - Lead Montalvan	12 mon	\$ 18.40	\$ 38,272.00	\$ 38,272.00				
12	Inspector/Sprayer I - Spelzer	12 mon	\$ 15.21	\$ 31,637.00	\$ 31,637.00				
12	Inspector/Sprayer II - Lead McWhitie	12 mon	\$ 17.42	\$ 36,234.00	\$ 36,234.00				
12	Aircraft Welder - Singleton	12 mon	\$ 25.25	\$ 52,520.00	\$ 52,520.00				
12	Electronic & Cable Inspector/Sprayer - Smith	12 mon	\$ 22.13	\$ 46,030.00	\$ 46,030.00				
12	N Area Ground Ops Supervisor - White	12 mon	\$ 24.71	\$ 51,397.00	\$ 51,397.00				
12	Inspector/Sprayer I - Khoury	12 mon	\$ 14.52	\$ 30,202.00	\$ 30,202.00				
12	Inspector/Sprayer II - Lead C. Murphy	12 mon	\$ 17.42	\$ 36,234.00	\$ 36,234.00				
12	Inspector/Sprayer II - Lead - Tucker	12 mon	\$ 17.42	\$ 36,234.00	\$ 36,234.00				
12	Heavy Equipment Mechanic II - Williams	12 mon	\$ 27.27	\$ 56,722.00	\$ 56,722.00				
12	Inspector/Sprayer Trainee - Lee	12 mon	\$ 13.87	\$ 28,850.00	\$ 28,850.00				
12	Inspector/Sprayer Trainee - Vacant	12 mon	\$ 13.87	\$ 28,850.00	\$ 28,850.00				



NICOLE ANNETT FRIED
COMMISSIONER

Section 359.341, F.S. and SEC.13.02(2)(1) and (3), F.A.C.
Telephone Number (850) 617-7956

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services
DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

**FOR COUNTY OR
DISTRICT USE ONLY**

Submitted by:
Mosquito Control Program
3125 Conner Blvd. Suite E
Tallahassee, FL 32309-1550

RECOMMENDED FOR APPROVAL

FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 22

PREPARED BY: Bill Srinivasan, Finance Manager, Brevard Mosquito Control District

DATE:

COUNTY or DISTRICT

BREVARD MCD

DATE: 7/11/2022

APPROVED BY: Kristine Zerna, Chair

As approved by the Board on 07/12/2022

APPROVED BY: Mosquito Control Program

DATE: 7/12/2022

Authority: Chapter 383.24, F.S.

DATE: 7/12/2022

PROGRAM ELEMENTS

PAGE 3 OF 9

TO BE PAID FROM

GENERAL EXPENSE

CAPITAL

PROGRAM ELEMENTS

ACCOUNT TITLE

PERIOD OR QUANTITY

RATE OR UNIT

TOTAL COST

LOCAL

STATE

GENERAL EXPENSE

CAPITAL

12 Pict II - Duke

12 mon

\$ 34.82

\$ 72,435.00

\$ 72,435.00

12 Pict III - Sabine

12 mon

\$ 41.77

\$ 86,874.00

\$ 86,874.00

12 Aircraft Mechanic II - Tapp

12 mon

\$ 33.10

\$ 68,848.00

\$ 68,848.00

12 Aircraft Mechanic II - Ponderfield

12 mon

\$ 32.19

\$ 66,955.00

\$ 66,955.00

12 Supervisory Biologist - Linder

12 mon

\$ 29.62

\$ 61,403.00

\$ 61,403.00

12 Environmental Specialist I - Reynolds

12 mon

\$ 24.14

\$ 50,216.00

\$ 50,216.00

12 Associate Environmental Specialist - Coffey

12 mon

\$ 23.12

\$ 48,083.00

\$ 48,083.00

12 Ass. Environmental Specialist - Esstid

12 mon

\$ 21.11

\$ 43,909.00

\$ 43,909.00

12 Environmental Tech III - Hixson

12 mon

\$ 19.83

\$ 41,247.00

\$ 41,247.00

12 Impoundment Equipment Tech - Sawitsky

12 mon

\$ 22.23

\$ 46,246.00

\$ 46,246.00

12 Impoundment Tech - Slattery

12 mon

\$ 22.35

\$ 46,488.00

\$ 46,488.00

12 Impoundment Tech - Brown, M.

12 mon

\$ 23.46

\$ 48,797.00

\$ 48,797.00

12 Impoundment Tech - Tompkins

12 mon

\$ 20.03

\$ 41,663.00

\$ 41,663.00

12 Inspector/Sprayer I AW - Baker

12 mon

\$ 19.57

\$ 40,706.00

\$ 40,706.00

12 Inspector/Sprayer IV AW - Flakosky

12 mon

\$ 19.86

\$ 41,309.00

\$ 41,309.00

12 Aquatic Weed Supervisor - Pralner

12 mon

\$ 27.54

\$ 57,283.00

\$ 57,283.00

12 Inspector/Sprayer I AW - Sullivan

12 mon

\$ 20.46

\$ 42,557.00

\$ 42,557.00

12 Labor Distribution

12 mon

\$ -

\$ -

\$ -

14 Overtime

12 mon

\$ -

\$ 136,000.00

\$ 136,000.00

Sub Total

\$ 2,587,423.00

\$ 2,587,423.00

20 Personal Services Benefits

21 FICA Taxes

\$ 198,001.00

\$ 198,001.00

22 Retirement Contributions

\$ 324,506.00

\$ 324,506.00

23 Health Insurance

51.5

\$ 11,904.00

\$ 613,756.00

\$ 613,756.00

24 Workers Compensation

\$ 3,022.00

\$ 3,022.00

30 Operating Expense

31.0 Professional Services

\$ 106,000.00

\$ 106,000.00

31.1 Property Appraiser Fees

\$ 156,670.00

\$ 156,670.00

31.2 Tax Collector Fees

\$ -

\$ -

31.3 Legal And Engineering Services

\$ -

\$ -

31.4 Medical Services

\$ 5,640.00

\$ 5,640.00



MOORE, JIMMY FRED
COMMISSIONER

Section 389.341, F.S. and 13.022(1) and (3), F.A.C.
Telephone Number (850) 617-7595

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services
DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

FOR COUNTY OR
DISTRICT USE ONLY

Submit to:
Mosquito Control Program
3125 Gateway Blvd., Suite E
Tallahassee, FL 32309-1530

RECOMMENDED FOR APPROVAL

FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 22

ENDING SEPTEMBER 30, 20 23

DATE

APPROVED BY
Mosquito Control Program

COUNTY or DISTRICT

BREVARD MCD
AUTHORITY CHAPTER 389.341, F.S.

PREPARED BY: Bill Sirtmatten, Finance Manager, Brevard Mosquito Control District

DATE: 7/12/2022

APPROVED BY: Kristine Zorley-Guth, County Auditor, Brevard Mosquito Control District

DATE: 7/12/2022
As approved by the Board on 07/12/2022

PROGRAM ELEMENTS

ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE	CAPITAL												
32	Accounting & Auditing			\$ -	\$ -															
33	Court Reporter Services			\$ -	\$ -															
34	Other Contractual Services			\$ -	\$ -															
34.1	Hazardous Waste Disp Software Mods Phonetree System			\$ 19,272.00	\$ 19,272.00															
34.2	Aerial Drone Services - Treatment			\$ 15,000.00	\$ 15,000.00															
34.3	Uniform Rental/Cleaning			\$ 13,600.00	\$ 13,600.00															
34.4	Fire Extinguisher and Pest Control Service			\$ 1,800.00	\$ 1,800.00															
34.5	Trash Collection			\$ 5,404.00	\$ 5,404.00															
34.6	Janitorial Service - Valkaria & Trusville			\$ 7,125.00	\$ 7,125.00															
34.7	County Information System Charges			\$ 64,410.00	\$ 64,410.00															
34.8	Helicopter Usage Charge-2			\$ 404,000.00	\$ 404,000.00															
34.9	County Installed Lighting System - Annual Payment			\$ 2,917.00	\$ 2,917.00															
36	Pension Benefits			\$ -	\$ -															
40	Travel & Per Diem																			
40.1	Per Diem or Meals			\$ 13,450.00	\$ 13,450.00															
40.2	Incidental Travels Expenses - Travel/Flights/Car/Reg			\$ 46,627.00	\$ 46,627.00															
40.3	Reimbursement for Use of Private Vehicle			\$ -	\$ -															
41	Communication Serv																			
41.1	Ground Ops - Cell Phones Wireless Tablets/CSR			\$ 27,300.00	\$ 27,300.00															
41.1	Aircraft Operations - Cell Phone Charges			\$ 4,500.00	\$ 4,500.00															
41.1	Environmental Ops - Cell Phone Charges			\$ 4,404.00	\$ 4,404.00															
41.1	Aquatic Weed Control Ops - Cell Phone Charges			\$ 3,000.00	\$ 3,000.00															
42	Freight Services																			
42.1	Ground Ops - FedEx and Other Shippers			\$ 500.00	\$ 500.00															
42.1	Air Operations - FedEx and Other Freight			\$ 4,000.00	\$ 4,000.00															
42.1	Environ Ops - Shipping Chicken Blood Samples to Lab			\$ 1,000.00	\$ 1,000.00															
42.1	Aquatic Weed Control Ops - Shipping			\$ 100.00	\$ 100.00															
43	Utility Service																			
43.1	FPL - Electric			\$ 60,000.00	\$ 60,000.00															
43.1	City Water & Sewage			\$ 5,000.00	\$ 5,000.00															



ANGIE TANCY FRIED
COMMISSIONER

Section 389.341, F.S. and SE-13.02(2)(1) and (2), F.A.C.
Telephone Number (850) 617-7965

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services
DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

**FOR COUNTY OR
DISTRICT USE ONLY**

Submitted by:
Mosquito Control Program
3325 Century Blvd, Suite E
Tallahassee, FL 32305-0850

RECOMMENDED FOR APPROVAL

FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 22
ENDING SEPTEMBER 30, 20 23

PREPARED BY: Bill Sittimatter, Finance Manager, Brevard Mosquito Control District

DATE

DATE: 7/12/2022

APPROVED BY

APPROVED BY

Mosquito Control Program

Kristine Zepeda, Chair
Chairman, Board of County Commissioners

DATE

DATE: 7/12/2022

As approved by the Board on 07/12/2022

PAGE 5 OF 9

TO BE PAID FROM

PROGRAM ELEMENTS

ACCOUNT TITLE

PERIOD OR QUANTITY

RATE OR UNIT

TOTAL COST

LOCAL

STATE

GENERAL EXPENSE

CAPITAL

PROGRAM ELEMENTS

43.1 Solid Waste Assessment - County

\$ 1,500.00

\$ 1,500.00

43.1 Stormwater Assessment - City

\$ 4,500.00

\$ 4,500.00

44 Rentals & Leases

44.1 Rental - Valhalla Office Complex

\$ 51,000.00

\$ 51,000.00

44.1 Rental - Heavy Equipment for Impoundment Hurl Repairs

\$ 60,000.00

\$ 60,000.00

44.1 Rental - Copy Machines for All Offices

\$ 4,570.00

\$ 4,570.00

44.1 Rental - Port-O-Let for Aquatic Weed & Tuss Offices

\$ 3,600.00

\$ 3,600.00

44.1 Rental - Cent Operations Facilities - Aquatic Weed Office

\$ 5,713.00

\$ 5,713.00

45 Insurance

45.1 Insurance - General Liability

\$ 25,497.00

\$ 25,497.00

45.1 Insurance - Auto Liability

\$ 38,226.00

\$ 38,226.00

45.1 Insurance - Buildings & Contents

\$ 15,983.00

\$ 15,983.00

45.1 Insurance - Helicopters-2

\$ 83,076.00

\$ 83,076.00

46 Repairs & Maintenance

46.1 Maintenance of Building & Grounds

\$ 32,000.00

\$ 32,000.00

46.2 Maintenance of Automotive Equipment

\$ 83,800.00

\$ 83,800.00

46.2 Maintenance of Office Equipment

\$ 5,000.00

\$ 5,000.00

46.2 Maintenance of Office Equipment

\$ 3,000.00

\$ 3,000.00

46.4 Maintenance of Other Equipment

\$ 19,750.00

\$ 19,750.00

46.4 Maintenance of Other Equipment

\$ 14,550.00

\$ 14,550.00

46.4 Maintenance of Other Equipment

\$ 7,127.00

\$ 7,127.00

46.4 Maintenance of Other Equipment

\$ 3,780.00

\$ 3,780.00

46.4 Maintenance of Other Equipment

\$ 146,800.00

\$ 146,800.00

46.4 Maintenance of Other Equipment

\$ 11,000.00

\$ 11,000.00

46.5 Maintenance of Other Equipment

\$ 55,000.00

\$ 55,000.00

46.5 Materials for Minor Structural Improvements and Maintenance

\$ 4,000.00

\$ 4,000.00

46.5 Materials for Minor Structural Improvements and Maintenance

\$ 2,000.00

\$ 2,000.00

46.6 Materials for Construction and Maintenance of Equipment

\$ 3,500.00

\$ 3,500.00

47 Printing and Binding



MOORE JIMMY FRIED
COMMISSIONER

Section 389.341, F.S. and 56-13.02(2)(1) and (3) F.A.C.
Telephone Number (850) 617-7195

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services
DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

FOR COUNTY OR
DISTRICT USE ONLY

Submitted by:
Mosquito Control Program
3105 County Street, Suite 100
Tallahassee, FL 32309-1630

RECOMMENDED FOR APPROVAL

FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 22

ENDING SEPTEMBER 30, 20 23

DATE: 7/12/2022

PREPARED BY: Bill Strimmler, Finance Manager, Brevard Mosquito Control District

APPROVED BY:

Mosquito Control Program

COUNTY or DISTRICT

BREVARD MCD
AUTHORITY CHAPTER 389.341, F.S.

DATE: 7/12/2022

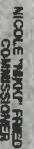
APPROVED BY: Kristine Zonta, Chair

PAGE 6 OF 9

DATE: 7/12/2022

As approved by the Board on 07/12/2022

ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	TO BE PAID FROM	GENERAL EXPENSE	CAPITAL	PROGRAM ELEMENTS
47.1	Printing & Binding - Educational/Informational Material			\$ 2,000.00	\$ 2,000.00					
47.2	Map Reproduction			\$ -	\$ -					
48	Promotional Activities									
49	Diner Charges									
49.1	Payments to Oth Govts - Indirect Costs County Charge			\$ 186,842.00	\$ 186,842.00					
49.1	Advertising - Mosq Public Serv Announce & Bldg Advetise			\$ 500.00	\$ 500.00					
49.1	Annual Special District Fee - State			\$ 200.00	\$ 200.00					
49.1	Licenses & Permits			\$ 2,300.00	\$ 2,300.00					
51	Office Supplies									
51.1	Ground Ops - Office Supplies and Equip Under \$1000			\$ 9,500.00	\$ 9,500.00					
51.1	Air Ops - Office Supplies and Equip Under \$1000			\$ 200.00	\$ 200.00					
51.1	Environ Ops - Office Supplies and Equip Under \$1000			\$ 800.00	\$ 800.00					
51.1	Aquatic Weed Ops-Office Supplies & Equip Under \$1000			\$ 900.00	\$ 900.00					
52.1	Gasoline/Oil/Lube									
52.1	Fuel - Jet-A Aircraft Fuel			\$ 55,000.00	\$ 55,000.00					
52.1	Fuel - Avgas Aircraft Fuel			\$ 3,000.00	\$ 3,000.00					
52.1	Fuel - Diesel			\$ 19,000.00	\$ 19,000.00					
52.1	Fuel - Unleaded Gasoline			\$ 143,000.00	\$ 143,000.00					
52.1	Oil & Lube			\$ 3,000.00	\$ 3,000.00					
52.2	Chemicals									
52.2	Chemicals (Adulticide) - Dibrom EPA# 5481-480	1320	gal	\$ 342,212.00	\$ 342,212.00					
52.2	Chemicals (Adulticide) - Kontro 4-4 EPA# 7978-4	4954	gal	\$ 109,624.00	\$ 109,624.00					
52.2	Chemicals (Larvicide) - Altosid 30-Day Biquels 2724-375	106	case	\$ 54,997.00	\$ 54,997.00					
52.2	Chemicals (Larvicide) - Altosid SBG II EPA# 7513-8-98459	400	bag	\$ 55,982.00	\$ 55,982.00					
52.2	Chemicals (Larvicide) - Altosid XR-G EPA# 2724-451	800	bag	\$ 309,824.00	\$ 309,824.00					
52.2	Chemicals (Larvicide) - Altosid P-35 EPA# 86459-95	200	bag	\$ 150,420.00	\$ 150,420.00					
52.2	Chemicals (Larvicide) - Nautlar G30 EPA# 8329-83	200	bag	\$ 148,402.00	\$ 148,402.00					
52.2	Chemicals (Larvicide) - Nautlar 2EC EPA# 8329-82	1	jug	\$ 3,175.00	\$ 3,175.00					
52.2	Chemicals (Larvicide) - FourStar 45 Day Briquet 83362-2-3944	100	case	\$ 31,106.00	\$ 31,106.00					
52.2	Chemicals (Larvicide) - FourStar BR CRG 85685-4	600	bag	\$ 275,783.00	\$ 275,783.00					
52.2	Chemicals (Larvicide) - Vectobac GS EPA# 73049-10	300	bag	\$ 20,765.00	\$ 20,765.00					
52.2	Chemicals (Larvicide) - VectoMax WSP EPA# 73049-429	25	case	\$ 32,710.00	\$ 32,710.00					



Section 388.341, F.S. and 5E-13.022(1) and (3), F.A.C.
Telephone Number (850) 617-7995

Submit to:
Mosquito Control Program
3125 Conner Blvd, Suite E
Tallahassee, FL 32309-1650

25



MOBILE TOWN FRIED
COMMISSIONER

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

Section 386.341, F.S. and 5E-15.022(1) and (3), F.A.C.
Telephone Number (850) 617-7995

FOR COUNTY OR
DISTRICT USE ONLY

Submit to:
Mosquito Control Program
3105 Center Blvd., Suite E
Tallahassee, FL 32309-1650

RECOMMENDED FOR APPROVAL		FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 22 ENDING SEPTEMBER 30, 20 23		PREPARED BY: Bill Sintermayer, Finance Manager, Brevard Mosquito Control District						
DATE:		COUNTY or DISTRICT:	BREVARD MCD	DATE:	7/12/2022					
APPROVED BY:	Mosquito Control Program	AUTHORITY: CHAPTER 386.341, F.S.		APPROVED BY:	Kristine Zoyke, Chair					
DATE:				DATE:	7/12/2022					
PAGE:	8 OF 9			As approved by the Board on 07/12/2022						
ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE	CAPITAL	PROGRAM ELEMENTS	
71	Principal			\$ 500,000.00	\$ 500,000.00					
	Repayment - Internal Loan for Aircraft Hangar / Lab Building									
72	Interest			\$ 7,200.00	\$ 7,200.00					
	Interest on Internal Loan for Aircraft Hangar / Lab Building									
81	Aids to Government Agencies									
83	Other Grants and Aids									
89	Contingency (Current Year)			\$ 737,551.00	\$ 737,551.00					
99	Payment of Prior Year Accounts									
	Total Budgetary Expenditures and Contingency			\$ 12,646,385.00	\$ 12,646,385.00					
	Reserves - Future Capital Outlay (Last Page)			\$						
	TOTAL			\$ 12,646,385.00						



MCOLE "MIKE" FRIED
COMMISSIONER

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services
DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

Section 388.341, F.S. and SE-13.022(1) and (3), F.A.C.
Telephone Number (850) 617-7995

**FOR COUNTY OR
DISTRICT USE ONLY**

Submit to:
Mosquito Control Program
3125 Corrine Blvd, Suite E
Tallahassee, FL 32399-1650

RECOMMENDED FOR APPROVAL:

DATE:

APPROVED BY:

DATE:

PAGE 9 OF 9

ACCOUNT

0.001 Reserves - Future Capital Outlay

0.002 Reserves - Self Insurance

0.003 Reserves - Cash Balance to be Carried Forward

0.004 Reserves - Sick and Annual Leave Trans Out

FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 22

ENDING SEPTEMBER 30, 20 23

COUNTY or DISTRICT

BREVARD MCD

AUTHORITY CHAPTER 388.341, F.S.

DATE: 7/1/2022

APPROVED BY:

DATE:

7/12/2022

TO BE PAID FROM

GENERAL EXPENSE

CAPITAL

PROGRAM ELEMENTS

Kristine Zorba, Chair
CAPITULUM BOARD OF COUNTY COMMISSIONERS

As approved by the Board on 07/12/2022



Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

NICOLE "TRICKY" FRIED
COMMISSAIONER

Section 388.341, F. S. and SE-13 022(1) and (3), F. A. C.
Telephone Number (850) 817-7995

**FOR COUNTY OR
DISTRICT USE ONLY**

Submit to:
Malaria Control Program
3125 Corrine Blvd, Suite E
Tallahassee, FL 32309-1650

RECOMMENDED FOR APPROVAL						FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 22 ENDING SEPTEMBER 30, 20 23						PREPARED BY Bill Stittmattner, Finance Manager, Brevard Mosquito Control District DATE 7/1/2022					
APPROVED BY _____ Mosquito Control Program		COUNTY or DISTRICT				BREVARD MCD Aldritch, Quarter \$89,341 P.S.						APPROVED BY Kristine Zarka, Chair CHECKED BY COUNTY COMMISSIONER As approved by the Board on 07/12/2022					
DATE												DATE 7/12/2022					
PAGE 2 OF 9	TO BE PAID FROM																
ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE	CAPITAL	PROGRAM ELEMENTS								
EXPENDITURES																	
10	Personal Services																
12	Department Director (Distrd Dir) - Faelia	12 mon	\$ 101,184.00	\$ 101,184.00	\$ 101,184.00												
12	Admn Assistant to Director - Black	12 mon	\$ 20.13	\$ 41,862.00	\$ 41,862.00												
12	Support Services Manager - Magnhis	12 mon	\$ 70,500.00	\$ 70,500.00	\$ 70,500.00												
12	Finance Manager - Stittmattner	12 mon	\$ 68,106.00	\$ 68,106.00	\$ 68,106.00												
12	Safety & Training Coordinator - Calligaro	12 mon	\$ 50,648.00	\$ 50,648.00	\$ 50,648.00												
12	Ag Extension Agent - Walter	50%	\$ 45,253.00	\$ 45,253.00	\$ 45,253.00												
12	Inspector/Sprayer I - Anderson	12 mon	\$ 18.40	\$ 38,272.00	\$ 38,272.00												
12	Support Technician - Birmingham	12 mon	\$ 19.98	\$ 41,517.00	\$ 41,517.00												
12	Inspector/Sprayer I - Boucher	12 mon	\$ 14.65	\$ 30,472.00	\$ 30,472.00												
12	General Repair Tech - Briggs	12 mon	\$ 18.82	\$ 39,146.00	\$ 39,146.00												
12	Inspector/Sprayer I - Brown, JB	12 mon	\$ 18.40	\$ 38,272.00	\$ 38,272.00												
12	MC Ground Superintendent - Burcio	12 mon	\$ 26.44	\$ 64,986.00	\$ 64,986.00												
12	Customer Service Representative - Martin	12 mon	\$ 15.71	\$ 32,677.00	\$ 32,677.00												
12	Accountant I - Burgin	12 mon	\$ 23.62	\$ 48,130.00	\$ 48,130.00												
12	Inspector/Sprayer II - Lead Curry	12 mon	\$ 20.18	\$ 41,974.00	\$ 41,974.00												
12	Heavy Equipment Mechanic III - Fayson	12 mon	\$ 23.03	\$ 47,902.00	\$ 47,902.00												
12	Inspector/Sprayer Trainee - J. Murphy	12 mon	\$ 15.20	\$ 31,616.00	\$ 31,616.00												
12	Inspector/Sprayer IV - Freeman	12 mon	\$ 19.25	\$ 40,040.00	\$ 40,040.00												
12	Support Technician - Trainer	12 mon	\$ 17.29	\$ 35,963.00	\$ 35,963.00												
12	Inspector/Sprayer Trainee - Barnes	12 mon	\$ 13.87	\$ 28,850.00	\$ 28,850.00												
12	S. Area Ground Ops Supervisor - Koegel	12 mon	\$ 22.25	\$ 46,280.00	\$ 46,280.00												
12	Inspector/Sprayer II - Cannon	12 mon	\$ 17.42	\$ 36,234.00	\$ 36,234.00												
12	Impoundment Supervisor - Minner	12 mon	\$ 29.97	\$ 62,338.00	\$ 62,338.00												
12	Inspector/Sprayer II - Lead Montalvan	12 mon	\$ 18.40	\$ 38,272.00	\$ 38,272.00												
12	Inspector/Sprayer I - Spielzer	12 mon	\$ 15.21	\$ 31,637.00	\$ 31,637.00												
12	Inspector/Sprayer II - Lead McWhie	12 mon	\$ 17.42	\$ 36,234.00	\$ 36,234.00												
12	Aircraft Welder - Singleton	12 mon	\$ 25.25	\$ 52,520.00	\$ 52,520.00												
12	Electronic & Cable Inspector/Sprayer - Smith	12 mon	\$ 22.13	\$ 46,030.00	\$ 46,030.00												
12	N. Area Ground Ops Supervisor - Whit	12 mon	\$ 24.71	\$ 51,387.00	\$ 51,387.00												
12	Inspector/Sprayer I - Khoury	12 mon	\$ 14.52	\$ 30,202.00	\$ 30,202.00												
12	Inspector/Sprayer II - Lead C. Murphy	12 mon	\$ 17.42	\$ 36,234.00	\$ 36,234.00												
12	Inspector/Sprayer II - Lead C. Tucker	12 mon	\$ 17.42	\$ 36,234.00	\$ 36,234.00												
12	Heavy Equipment Mechanic II - Williams	12 mon	\$ 27.27	\$ 56,722.00	\$ 56,722.00												

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services



MOORE HART FRIED
COMMISSIONER

Section 368.341, F.S. and 6E-13.022(1) and (3), F.A.C.
Telephone Number (850) 617-7996

Submitted to:
Brevard County Board of
County Commissioners
Tallahassee, FL 32399-1650

FOR COUNTY OR
DISTRICT USE ONLY

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services
DETAILED WORK PLAN BUDGET - ARTIKROPOD CONTROL

RECOMMENDED FOR APPROVAL:

FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 22
ENDING SEPTEMBER 30, 20 23

PREPARED BY: Bill Sittimatter, Finance Manager, Brevard Mosquito Control District

DATE:

DATE: 7/11/2022

APPROVED BY:

APPROVED BY:

Mosquito Control Program

Kristine Zorn, Chair
Chairman, Board of County Commissioners

DATE:

DATE: 7/12/2022

As approved by the Board on 07/12/2022

PAGE 4 OF 9

TO BE PAID FROM

PROGRAM ELEMENTS

ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE	CAPITAL	PROGRAM ELEMENTS
32	Accounting & Auditing		\$ -	\$ -					
33	Court Reporter Services		\$ -	\$ -					
34	Other Contractual Services		\$ -	\$ -					
34.1	Hazardous Waste Disp Software Mods Phonefree System		\$ 19,272.00	\$ 19,272.00					
34.2	Aerial Drone Services - Treatment		\$ 15,000.00	\$ 15,000.00					
34.2	Aerial Supplemental Treatment Services		\$ 50,000.00	\$ 50,000.00					
34.3	Uniform Rental/Cleaning		\$ 13,600.00	\$ 13,600.00					
34.4	Fire Extinguisher and Pest Control Service		\$ 1,800.00	\$ 1,800.00					
34.5	Trash Collection		\$ 5,404.00	\$ 5,404.00					
34.6	Janitorial Service - Valkaria & Titusville		\$ 7,125.00	\$ 7,125.00					
34.7	County Information System Charges		\$ 64,410.00	\$ 64,410.00					
34.9	County Installed Lighting System - Annual Payment		\$ 404,000.00	\$ 404,000.00					
34.9	County Installed Lighting System - Annual Payment		\$ 2,917.00	\$ 2,917.00					
36	Pension Benefits		\$ -	\$ -					
40	Travel & Per Diem								
40.1	Per Diem or Meals		\$ 13,450.00	\$ 13,450.00					
40.2	Incidental Travel Expenses - Travel Flights Conf Reg		\$ 46,627.00	\$ 46,627.00					
40.3	Reimbursement for Use of Private Vehicle		\$ -	\$ -					
41	Communication Serv								
41.1	Ground Ops - Cell Phones Wireless Tablets, CSR		\$ 27,300.00	\$ 27,300.00					
41.1	Aircraft Operations - Cell Phone Charges		\$ 4,500.00	\$ 4,500.00					
41.1	Environmental Ops - Cell Phone Charges		\$ 4,404.00	\$ 4,404.00					
41.1	Aquatic Weed Control Ops - Cell Phone Charges		\$ 3,000.00	\$ 3,000.00					
42	Freight Services								
42.1	Ground Ops - FedEx and Other Shippers		\$ 500.00	\$ 500.00					
42.1	Air Operations - FedEx and Other Freight		\$ 4,000.00	\$ 4,000.00					
42.1	Environ Ops - Shipping Chicken Blood Samples to Lab		\$ 1,000.00	\$ 1,000.00					
42.1	Aquatic Weed Control Ops - Shipping		\$ 100.00	\$ 100.00					
43	Utility Service								
43.1	FPL - Electric		\$ 60,000.00	\$ 60,000.00					
43.1	City Water & Sewage		\$ 5,000.00	\$ 5,000.00					

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services



INOLE NINOT FRED
COMMISSIONER

Section 386.341, F.S. and 5E-13.022(1) and (3), F.A.C.
Telephone Number (850) 617-7195

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services
DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

FOR COUNTY OR
DISTRICT USE ONLY

Submit to:
Mosquito Control Program
3125 Exline Blvd, Suite E
Tallahassee, FL 32309-1050

RECOMMENDED FOR APPROVAL

FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 22
ENDING SEPTEMBER 30, 20 23

PREPARED BY Bill Sittmatter, Finance Manager, Brevard Mosquito Control District

DATE

DATE 7/12/2022

APPROVED BY Mosquito Control Program

APPROVED BY

Kristine Zorka, Chair

DATE

DATE 7/12/2022

Chairman, Board of County Commissioners

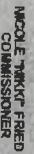
As approved by the Board on 07/12/2022

PAGE 8 OF 9

PROGRAM ELEMENTS

ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE	CAPITAL												
71	Principal																			
	Repayment - Internal Loan for Aircraft Hangar / Lab Building			\$ 500,000.00	\$ 500,000.00															
72	Interest																			
	Interest on Internal Loan for Aircraft Hangar / Lab Building			\$ 7,200.00	\$ 7,200.00															
81	Aids to Government Agencies																			
88	Other Grants and Aids																			
89	Contingency (Current Year)			\$ 737,551.00	\$ 737,551.00															
89	Payment of Prior Year Accounts																			
	Total Budgetary Expenditures and Contingency			\$ 12,646,385.00	\$ 12,646,385.00															
	Reserves - Future Capital Outlay (Last Page)			\$																
	TOTAL			\$ 12,646,385.00																

FDACS-136263 Rev. 07/13



Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

Section 358.341, F.S. and 5E-13.022(1) and (3), F.A.C.

Telephone Number (850) 617-7995

FOR COUNTY OR DISTRICT JUSTICE

Submit to:
Mosquito Control Program
3125 Conner Blvd, Suite E
Tallahassee, FL 32399-1850

RECOMMENDED FOR APPROVAL

FOR FISCAL YEAR BEGINNING OCTOBER 1 20 22

PREPARED BY
Bill Skidmore, Executive Manager, Brewed Meats, the Central Kitchen

DATE _____

111

ENDING SEPTEMBER 30, 20 23

DATE: 7/1/2022

222

APPRO

Mosquito Control Program

COUNTRY or DISTRICT

BREVARD MCD

APPROVED BY

1

Kristina Zook's Chair

Khetima Zoika Chakraborty

DATE _____

2

1

DATE _____

1

AS approved by

AS approved by

400

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