



AGENDA REPORT
September 12, 2019

Adoption FY 2019-2020 Tentative Millages

SUBJECT:

Adoption FY 2019-2020 Tentative Millages

DEPT/OFFICE:

Budget

REQUESTED ACTION:

It is recommended that the Board of County Commissioners discuss and tentatively adopt the FY 2019-2020 millages.

SUMMARY EXPLANATION and BACKGROUND:

At this point, the Board will have heard comments from the public concerning the budgets and millages of the Board agencies, Charter Officers, and Dependent Special Districts. It is at this time that the Board should direct staff to make such changes as the Board deems necessary.

<u>Description</u>	FY 2018-2019 Adopted Millages	FY 2019-2020 Tentative Millages	FY 2019-2020 Ad Valorem Revenue	FY 2019-2020 Tentative Budget
Operating:				
General Fund	3.9456	3.8196	\$155,247,367	\$298,719,172
Library District	0.4731	0.4463	\$18,278,486	\$26,026,963
Mosquito Control District	0.1869	0.1809	\$7,408,869	\$10,698,814
Fire Control MSTU	0.6504	0.6321	\$12,586,603	\$13,892,126
Recreation District #1 MSTU	0.5995	0.5678	\$2,953,467	\$16,155,599
Recreation District #4 O&M	0.6892	0.6662	\$2,836,626	\$3,220,506
TICO Airport Authority	0.0000	0.0000	\$0	\$2,463,678
Law Enforcement MSTU	1.0925	1.1142	\$20,466,289	\$23,626,366
Road & Bridge Dist #1 MSTU	0.6554	0.6390	\$2,198,762	\$3,850,545
Road & Bridge Dist #2 MSTU	0.2472	0.2376	\$1,038,612	\$1,416,777
Road & Bridge Dist #3 MSTU	0.2592	0.2524	\$492,603	\$1,217,963
Road & Bridge Dist #4 MSTU	0.2664	0.2600	\$1,441,147	\$2,948,835
Road & Bridge Dist #5 MSTU	0.3811	0.3714	\$585,556	\$1,085,396
Road & Bridge Dist #4 N. Bchs. MSTU	0.2545	0.2486	\$158,976	\$333,923
Road & Bridge Dist #4 So. MI MSTU	0.1235	0.1222	\$21,895	\$466,240

Environ. Endangered Land ('04)	0.0641	0.0619	\$2,535,152	\$2,977,189
PSJ/Can Groves Recreation MSTU	0.3377	0.3234	\$516,411	\$738,290
N. Brevard Special Recreation Dist.	0.2425	0.2281	\$736,853	\$1,285,513
Merritt Island Recreation MSTU	0.3387	0.3180	\$1,112,880	\$1,186,281
S. Brevard Special Recreation Dist	0.3116	0.2938	\$6,939,970	\$16,479,535

Debt Service:

Environ. Endangered Land ('04)	0.0843	0.0804	\$3,312,076	\$6,829,688
PSJ/Can Groves Rec.Fac. MSTU	0.0000	0.0000	\$0	\$0
N. Brevard Special Recreation Dist.	0.5575	0.5719	\$1,853,882	\$1,141,013
Merritt Island Recreation MSTU	0.4613	0.4820	\$1,688,089	\$1,248,721
S. Brevard Special Recreation Dist	0.2884	0.3062	\$7,276,621	\$5,808,000

CLERK TO THE BOARD INSTRUCTIONS:

Maintain for records retention

ATTACHMENTS:

Description

No Attachments Available



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September 13, 2019

M E M O R A N D U M

TO: Jill Hayes, Budget Office Director

RE: Item D.3., Adoption of Fiscal Year 2019-2020 Tentative Millage Rates

The Board of County Commissioners, in special session on September 12, 2019, discussed and tentatively adopted the FY 2019-2020 Millage Rates from Board Agencies, Charter Officers, and Dependent Special Districts.

Your continued cooperation is always appreciated.

Sincerely,

**BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK**

Tammy Rowe

Tammy Rowe, Deputy Clerk

**cc: County Manager
Finance**