



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

New Business - Community Services Group

J.2.

5/28/2020

Subject:

Summer Camp 2020

Fiscal Impact:

Minimum of \$133,357 loss due to COVID-19 pandemic increase in costs

Dept/Office:

Parks and Recreation

Requested Action:

It is requested the Board provide direction regarding Summer Camp 2020

Summary Explanation and Background:

At the May 19, 2020 Board meeting, Commissioners requested Parks and Recreation staff present options regarding Summer Camp 2020.

Potential Options for the Board's consideration regarding general summer camp are:

Option 1 Offer summer camp in two community centers per Area. The North Area would offer camp at Walter Butler and Sandrift Community Centers. The Central Area would offer camp at Cocoa West and Woody Simpson Community Centers and the South Area would offer summer camp at Viera and South Mainland Community Centers.

Option 2 If AUE, the County's temporary staffing agency, can provide the necessary staff, once camps, as presented in Option 1, are at 100% enrollment, another camp in the Area, if available, would be opened.

Option 3 Open all fourteen summer camp locations excluding Max K. Rodes Community Center summer camp. Max K. Rodes Community Center may be a considered location for summer camp pending the re-location of the current gymnasium tenant.

Option 4 No summer camps be offered Summer 2020.

Appendix A indicates the summer camp patron capacity for each location identified in Option 2 and the associated revenue/expense projections.

Staff have reviewed the Centers for Disease Control and Prevention Interim Guidance for Schools and Day Camps, the Centers for Disease Control Youth Programs and Camps During the COVID-19 Pandemic and numerous Camp Association information regarding Summer Camp. In an effort to conform with various recommendations, Summer Camp would be as follows:

- Camp would be offered Monday through Friday, 7:30 am - 5:30 pm.
- Camp would be limited to children 6 - 11 years of age.
- There would be a ratio of 2 counselors to 8 children.
- Mandatory child temperature checks will be required prior to children being admitted to camp. If a temperature is 100.4 or above, the child will not be admitted to camp.
- Children would need to be socially distanced six feet apart.
- Children would be isolated in gymnasiums or separate rooms thus rendering these spaces not publicly accessible during camp hours.
- All summer camp activities would be individual in nature with no sharing of toys, belongings, supplies and equipment.
- There would be no field trips.
- Facemasks for staff are required and it is recommended that children wear facemasks provided by the parents.
- There would be no day registrations. Only weekly placements would be accepted.
- Children would be dropped off and picked up in a loop outside the Community Center.
- Minimum enrollment for a camp to operate is 15 children.
- Only children of parents who are required to work will be accepted for camp enrollment. A letter from the parents' employer would be required.
- Registration for those children who were previously registered in Summer Camp 2020 would be given priority for registration.
- Thereafter, registration would be on a first come, first served/pay basis.
- Only the front office of the Community Center would be open to the public during summer camp
- The parent or legal guardian would be required to sign a COVID-19 Indemnification/Hold Harmless.

It is recommended that the Department not offer Teen Camp, Specialty Camps or Disability Camps. Children ages 6 - 11 with disabilities would be mainstreamed, (inclusion) into general summer camp as federally mandated.

If the Board provides direction for Summer Camp 2020 to be offered, it is recommended that camp begin no earlier than Monday, June 15, 2020.

Camp fees would be charged according to the Board approved Fee Schedule, \$90 per week or \$45 per week as residents of an identified neighborhood strategy areas receive a 50% reduction to department sponsored program fees.

Appendix B is a Summer Camp Fee comparison of summer camp/day camp rates of various camps in Brevard County.

Clerk to the Board Instructions:



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001

Fax: (321) 264-6972

Kimberly.Powell@brevardclerk.us

May 29, 2020

MEMORANDUM

TO: Mary Ellen Donner, Parks and Recreation Director

RE: Item J.2, Summer Camp 2020

The Board of County Commissioners, in regular session on May 28, 2020, approved Option 3 with the following guidelines; and requested that you come back to the Board with a status report at some time during Summer Camp.

- Camp would be offered Monday through Friday, 7:30 a.m. to 5:30 p.m.
- Camp would be limited to children ages 6-11 years of age
- There would be a ratio of 1 counselor per nine children; and two floating counselors paid for by the CARES Act.
- Mandatory child temperature checks will be required prior to children being admitted to camp. If a temperature is 100.4 or above, the child would not be admitted to camp
- Children would need to be socially distanced at six feet apart
- Children would be isolated in gymnasiums or separate rooms thus rendering these spaces not publicly accessible during camp hours.
- All summer camp activities would be individual in nature with no sharing of toys, belongings, supplies, and equipment.
- There would be no field trips.
- Facemasks for staff are required and it is recommended that children wear facemasks provided by the parents.
- There would be no day registrations. Only weekly placements would be accepted.
- Children would be dropped off and picked up in a loop outside the Community Center.
- Minimum enrollment for a camp to operate is 15 children.
- Only children of parents who are required to work will be accepted for camp enrollment. A letter from the parents' employer would be required.
- Registration for those children who were previously registered in Summer Camp 2020 would be given priority for registration.
- Thereafter, registration would be on a first come, first served/pay basis.
- Only the front office of the Community Center would be open to the public during summer camp.
- The parent or legal guardian would be required to sign a COVID-19 Indemnification/Hold Harmless.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

Kimberly Powell
Kimberly Powell, Deputy Clerk

/cw

cc: Budget
Finance

Appendix A

Summer Camp Financial Projections

Option 1:	2 Summer Camp per Area Camper Capacity of 5 Camps is 48 and 1 Camp is 24					
	Revenue	Expense	Net	CARES	Net	
North Area	\$51,840.00	\$148,042.00	(\$96,202.00)	\$52,971.60	(\$43,230.40)	
Central Area	\$69,120.00	\$181,851.70	(\$112,731.70)	\$71,016.00	(\$41,715.70)	
South Area	\$69,120.00	\$188,547.30	(\$119,427.30)	\$71,016.00	(\$48,411.30)	
TOTAL	\$190,080.00	\$518,441.00	(\$328,361.00)	\$195,003.60	(\$133,357.40)	
Option 3:	All Summer Camps Area Camper Capacity of 11 Camps is 48 and 3 Camps is 24					
	Revenue	Expense	Net	CARES	Net	
North Area	\$112,320.00	\$326,360.65	(\$214,040.65)	\$114,529.80	(\$99,510.85)	5 Camps
Central Area	\$207,360.00	\$545,359.10	(\$337,999.10)	\$213,048.00	(\$124,951.10)	6 Camps
South Area	\$103,680.00	\$282,820.95	(\$179,140.95)	\$106,524.00	(\$72,616.95)	3 Camps
TOTAL	\$423,360.00	\$1,154,540.70	(\$731,180.70)	\$434,101.80	(\$297,078.90)	

Revised: 5/27/2020

Summer Camp Rates

<u>Location</u>	<u>Rate</u>
<u>City of Melbourne</u>	
Wickham Park Community Center 2019	\$139/weekly
Lipscomb Community Center 2019	\$69/week resident \$89/week non-resident
<u>City of Palm Bay</u>	
Summer Teen Camp 2019	\$100/week, plus \$50 for field trip fees
<u>City of Cape Canaveral</u>	
Summer Day Camp 2019	\$60/week resident, \$70/week non-resident
<u>City of Cocoa Beach</u>	
Summer Camp 2019	\$90/week resident, \$100/week non-resident
<u>YMCA of Central Florida</u>	
Elementary School Day Camp 2019	\$120/weekly
<u>Brevard Zoo</u>	
Half Day Camp (4 weeks) 2019	Kindergarten age \$195, 1st and 2nd grade \$155
Full Day Camp (4 weeks) 2019	1st to 6th grade \$310, 7th to 12th grade \$360
Virtual Summer Camp 2020	\$75 per household, 6 day camp
<u>MIKA Florida Academy</u>	
Summer Camp	\$129-\$179 /weekly (current rate)
<u>Viera Children's Academy</u>	
Summer Camp	\$75/weekly (current rate)
<u>Titusville, FL</u>	
Frontline Child Care Center	\$115/week (current rate)
<u>Cocoa, FL</u>	
Just For Kids	\$90/week full day - school age (current rate)
<u>Melbourne, FL</u>	
Bear Hugs Child Care	\$135/week (current rate)

**BREVARD COUNTY PARKS AND RECREATION DEPARTMENT
YOUTH PROGRAM REGISTRATION PACKET
CORONAVIRUS/COVID-19 RISK ACKNOWLEDGMENT
INDEMNIFICATION/ HOLD HARMLESS**

The novel coronavirus, COVID-19, has been declared a worldwide pandemic by the World Health Organization. COVID-19 is extremely contagious and is believed to spread mainly from person-to-person contact. This is a community exposure and the Brevard County Parks and Recreation Department is taking all reasonable preventative measures in order to reduce the spread of COVID-19. However, the Brevard County Parks and Recreation Department cannot guarantee that the named Brevard County Parks and Recreation Department Youth Program participant, your family or yourself will not become infected with COVID-19.

By signing this Risk Acknowledgment Indemnification/Hold Harmless Form, I, the parent/guardian of _____ (hereinafter "named participant"), hereby acknowledge the contagious nature of COVID-19 and voluntarily assume the risk that the named participant, my family or myself may be exposed to and/or infected by COVID-19 by participating in the Brevard County Parks and Recreation Youth Program and that such exposure or infection may result in personal injury, illness, permanent disability and/or death. I understand that the risk of becoming exposed to and/or infected by COVID-19 at the Brevard County Parks and Recreation Youth Program may result from the actions, omissions, or negligence of myself and others, including, but not limited to, Brevard County Parks and Recreation Department employees, volunteers and other campers. I, the parent/guardian of the named participant, voluntarily agree to assume all the foregoing risks and accept sole responsibility for any injury, illness and/or death to the named participant, my family or myself.

On behalf of the named participant, I consent and agree to comply with all preventative measures required by the Brevard County Parks and Recreation Department, including, but not limited to, temperature checks, required masks, and hand washing. I understand that failure of the named participant to comply with any request from the Brevard County Parks and Recreation Department in relation to any preventative measures may result in the named participant's expulsion from the Youth Program.

On behalf of the named participant, my family or myself, I hereby release, covenant not to sue, discharge, indemnify and hold harmless Brevard County, Florida, the Brevard County Parks and Recreation Department, its officers, employees, representatives, agents and assigns, of and from any and all claims, including all liabilities, actions, damages costs or expenses of any kind arising out of or relating to the named participant's participation in the Brevard County Parks and Recreation Youth Program.

I represent and warrant that I have carefully read and fully understand all of the provisions of this Risk Acknowledgment Indemnification/Hold Harmless Form.

Parent/Guardian Signature: _____

Parent/Guardian Printed Name: _____

Date: _____