Agenda Report



2725 Judge Fran Jamieson Way Viera, FL 32940

Public Hearing

D.10	9/6/2022
Subject: Tentative Approval of a Resolution Adopting the County's Budget for FY 2022-2023	
Fiscal Impact:	
Dept/Office: Budget Office	
Requested Action: It is recommended that the Board tentatively approve the attached resolution adopting the Budget for FY 2022-2023. As indicated in agenda item D.2., the County's Total Revised Budg 2023 is \$1,849,105,824 which includes County agencies of \$1,568,439,191, Charter Officers and Dependent Special Districts of \$99,423,457.	et for FY 2022-
Based on the action taken under agenda item D.3., the revised County Total Budget for FY 2, which includes County agencies of, Charter Officers of Dependent Special Districts of	
Summary Explanation and Background:	
Clerk to the Board Instructions: Maintain for records retention	



FLORIDA'S SPACE COAST

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September 7, 2022

MEMORANDUM

TO: Jill Hayes, Budget Office Director

RE: Item D.10., Tentative Approval of a Resolution Adopting the County's Budget for

Fiscal Year 2022-2023

The Board of County Commissioners, in special session on September 6, 2022, adopted Resolution No. 22-102, tentatively adopting the County's total budget for FY 2022-2023, as indicated in Agenda Item D.2., at a revised total of \$1,849,105,824, which includes County agencies of \$1,568,439,191, Charter Officers of \$181,243,176, and Dependent Special Districts of \$99,423,457. Enclosed is a fully-executed Resolution.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS

RACHEL M. SADOFF, CLERK

Kimberly Powell, Clerk to the Board

/ds

Encl. (1)

cc: County Manager

Tax Collector

Finance

RESOLUTION NO. 2022- 102

A RESOLUTION TO ADOPT A TENTATIVE BUDGET PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE TENTATIVE BUDGET FOR FISCAL YEAR 2022-2023

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing a budget for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt a tentative budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

- 1. This Resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
- 2. The Board of County Commissioners, Brevard County, Florida, as taxing and governing authority, does hereby adopt a tentative budget for the fiscal year beginning October 1, 2022 and ending September 30, 2023 in the amount of \$1,849,105,824.
- 3. A certified copy of this Resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This Resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 6th DAY OF SEPTEMBER, A.D., 2022.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF

BREVARD COUNTY, FLORIDA

Rachel Sadoff Clerk

Kristine Zonka, Chair

As approved by the Board on September 6, 2022.