



**AGENDA REPORT  
September 12, 2019**

**Announcement of the Percentage Change in the FY 2019-2020 Aggregate  
Tentative Millage from the Aggregate Rolled-Back Rate**

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**SUBJECT:**

Announcement of the Percentage Change in the FY 2019-2020 Aggregate Tentative Millage From the Aggregate Rolled-Back Rate

**DEPT/OFFICE:**

Budget

**REQUESTED ACTION:**

It is recommended that the Board assign, to the Budget Office, the task of reading into the record the percentage by which the aggregate millage rate necessary to fund the tentative budget for FY 2019-2020 is changed from the aggregate rolled-back rate.

**SUMMARY EXPLANATION and BACKGROUND:**

The Budget Office staff will make this announcement. The following FY 2019-2020 rates apply:

Aggregate Rolled Back Rate	5.8447 mills
Aggregate Tentative Rate	5.8447 mills
Percentage Change	0.00% (including voted millages)

The tentative rate represents a 7.62% reduction from the current fiscal year aggregate rate of 6.3268.

**CLERK TO THE BOARD INSTRUCTIONS:**

Maintain for records retention

**ATTACHMENTS:**

**Description**

No Attachments Available



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September 13, 2019

MEMORANDUM

TO: Jill Hayes, Budget Office Director

RE: Item D.1., Announcement of the Percentage Change in the Fiscal Year 2019-2020  
Aggregate Tentative Millage from the Aggregate Rolled Back Rate

The Board of County Commissioners, in special session on September 12, 2019, acknowledged the Budget Office reading into the record the percentage by which the aggregate millage that is necessary to fund the tentative budget for Fiscal Year 2019-2020 is changed from aggregate rolled back rate of 5.8447 mills, aggregate tentative rate of 5.8447 mills, and percentage change of zero percent, including voted millages, and the tentative rate represents a 7.62 percent reduction from the current Fiscal Year aggregate rate of 6.3268.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

*Tammy Rowe*

Tammy Rowe, Deputy Clerk

cc: County Manager  
Finance