



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.17.

12/19/2023

Subject:

Approval, Re: Budget Change Request

Fiscal Impact:

Dept/Office:

Budget Office

Requested Action:

It is requested that the Board of County Commissioners review and approve the attached Budget Change Request.

Summary Explanation and Background:

In accordance with Budget and Financial Policy (BCC-21), the attached Budget Change Request is being submitted for review and approval by the Board of County Commissioner.

Clerk to the Board Instructions:

Maintain necessary documents for records retention.



December 20, 2023

M E M O R A N D U M

TO: Jill Hayes, Budget Office Director

RE: Item F.17., Approval of Budget Change Request

The Board of County Commissioners, in regular session on December 19, 2023, approved the Budget Change Request, as submitted.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK

Kimberly Powell
Kimberly Powell, Clerk to the Board

/tr

cc: Finance



Budget Change Request (Form BCC-114)
Brevard County Budget Office

Fund: 1510-Merritt Island Redevelopment Agency

Department: Merritt Island Redevelopment Agency

Date: 12/11/2023

Program: MERRITT ISLAND REDEVELOPMENT AGENCY

Type of Request: Line Item Transfer

Revenue Change:

Expenditure Change:

Operating Expenses (\$223,756)

CIP \$223,756

Total: \$0

Total: \$0

Justification:

This budget change request is to shift funding in the amount of \$223,756 from Operating to Capital in order to complete the Merritt Island Redevelopment Agency Bus Shelter project. This project was originally anticipated to be complete in FY23, however due to delays in the execution of the contract, the project is still underway in FY 2024. Funds are being shifted from Repair & Maintenance and Professional Services to cover remaining project expenses. Funding can be replenished with carry forward dollars from MIRA as part of the mid year supplement.

SAP Document Number: 50016515
Approval: JJHAYES
FBABBATE

Approved 12/11/2023
Approved 12/11/2023

APPROVED IN REGULAR SESSION **DEC 19 2023**
BOARD OF COUNTY COMMISSIONERS

THIS 19th DAY OF Dec. 2023

Rachel Sadoff, Clerk

BY: [Signature] D.C.