Agenda Report



Consent

F.10.

5/7/2024

Subject:

Authorization, RE: Municipal Review of Local Option Gas Tax (LOGT) Percentages Allocations

Fiscal Impact:

For FY 2024-2025, Brevard County will receive 47.14% of the Local Option Gas Tax revenue.

Dept/Office:

Budget Office

Requested Action:

It is requested the Board of County Commissioners direct the Clerk to mail a copy of the Local Option Gas Tax (LOGT) percentage allocations to each Municipality for review. It is also recommended that the Board conduct the final review of the allocations at the July 23, 2024 Board Meeting.

Summary Explanation and Background:

Per Florida Statute Section 336.025, the Florida Department of Revenue uses the distribution percentages provided by the County to distribute the proceeds of Local Option Gas Tax between the County and eligible Municipalities within the County.

The current Interlocal Agreement for the Local Option Gas Tax (LOGT) Revenue Distribution states that each year, the percentage allocations will be prepared and sent to the Board of County Commissioners and to each Municipality for review. A period of not less than thirty (30) days is allowed for review and comment by the municipalities. After the review and comment period, the Board is required to certify the revenue percentage allocations and submit them to Clerk's Finance Department. The Clerk's Finance Department is required, by Interlocal Agreement, to submit the allocations to the Department of Revenue prior to August 15 each year. The final certification review is scheduled for July 23, 2024.

Updates to the attached data will be provided as soon as they become available. Final population and expenditures data will be included with the final certification review on July 23, 2024.

The attached information shows the population and transportation expenditure figures (estimated for some Municipalities) in accordance with the formula outlined in the Interlocal Agreement. According to the Interlocal Agreement, the County's minimum revenue share is 47.14% beginning in September 1991. When reviewing the draft allocations in May and June, local governments will be requested to provide their FY 2023 expenditure data with their comments on the draft allocations. The remaining, non-county revenue share (52.86%) of the total) will be proportionally allocated among the municipalities according to the relative population and prior year transportation expenditures.

Clerk to the Board Instructions:

Mail a copy of Local Option Gas Tax (LOGT) percentage allocations to each Municipality for review.



Telephone: (321) 637-2001 Fax: (321) 264-6972

Kimberly Powell@brevardclerk.us



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

May 8, 2024

MEMORANDUM

- TO: Jill Hayes, Budget Office Director
- RE: Item F.10., Authorization of Municipal Review of Local Option Gas Tax (LOGT) Percentages Allocations

The Board of County Commissioners, in regular session on May 7, 2024, directed the Clerk to mail a copy of the LOGT percentage allocations to each municipality for review; and approved recommendation of the Board to conduct the final reviews of the allocations at the July 23, 2024, Board meeting. Enclosed are copies of the Letters to the municipalities.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS

Kimberly Powell, Clerk to the Board

/tr

Encls. (a/s)

cc: Finance



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May 8, 2024

Mia Goforth, City Clerk City of Cape Canaveral 100 Polk Avenue Cape Canaveral, FL 32920

Dear Ms. Goforth:

The Board of County Commissioners, in regular session on May 7, 2024, in accordance with the Interlocal Agreement, reviewed the Local Option Gas Tax Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

Please review the enclosure and notify Jill Hayes, Budget Office Director, 2725 Judge Fran Jamieson Way, Building C, Viera, of your comments within 30 days. The final review of the allocations will be on July 23, 2024, at the regular Board of County Commissioners meeting to be held at the Government Center Commission Room, Building C, Viera, beginning at 9:00 a.m.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS RACHEL M. SADOFF, CLERK

Kimberly Powell, Clerk to the Board

/tr



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May 8, 2024

Monica Arsenault, City Clerk City of Cocoa 65 Stone Street Cocoa, FL 32922

Dear Ms. Arsenault:

The Board of County Commissioners, in regular session on May 7, 2024, in accordance with the Interlocal Agreement, reviewed the Local Option Gas Tax Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS RACHEL M. SADOFF, CLERK

Kimberly Powell, Clerk to the Board

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May 8, 2024

Karin Grooms, City Clerk City of Cocoa Beach P. O. Box 322430 Cocoa Beach, FL 39232-2430

Dear Ms. Grooms:

The Board of County Commissioners, in regular session on May 7, 2024, in accordance with the Interlocal Agreement, reviewed the Local Option Gas Tax Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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Sincerely,

BOARD OF COUNTY COMMISSIONERS RACHEL M. SADOFF, CLERK

Kimberly Powell, Clerk to the Board

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May 8, 2024

Jessica Keenan, Town Clerk Town of Grant-Valkaria 1449 Valkaria Road Grant-Valkaria, FL 32950

Dear Ms. Keenan:

The Board of County Commissioners, in regular session on May 7, 2024, in accordance with the Interlocal Agreement, reviewed the Local Option Gas Tax Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS RACHEL/M. SADOFF, CLERK

Kimberly Powell, Clerk to the Board

/t**r**



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May 8, 2024

Mollie Carr, Town Clerk Town of Indialantic 216 Fifth Avenue Indialantic, FL 32903

Dear Ms. Carr:

The Board of County Commissioners, in regular session on May 7, 2024, in accordance with the Interlocal Agreement, reviewed the Local Option Gas Tax Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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Kimberly Powell, Clerk to the Board

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May 8, 2024

Sue Frank, City Clerk City of Indian Harbour Beach 2055 South Patrick Drive Indian Harbour Beach, FL 32937

Dear Ms. Frank:

The Board of County Commissioners, in regular session on May 7, 2024, in accordance with the Interlocal Agreement, reviewed the Local Option Gas Tax Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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Sincerely,

BOARD OF COUNTY COMMISSIONERS RACHEL M. SADOFF, CLERK

Kimberly Powell, Clerk to the Board

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May 8, 2024

Richard Kohler, Town Clerk Town of Malabar 2725 Malabar Road Malabar, FL 32950-4427

Dear Mr. Kohler:

The Board of County Commissioners, in regular session on May 7, 2024, in accordance with the Interlocal Agreement, reviewed the Local Option Gas Tax Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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Sincerely,

BOARD OF COUNTY COMMISSIONERS RACHEL M. SADOFF, CLERK

Kimberly Powell, Clerk to the Board

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May 8, 2024

Kevin McKeown, City Clerk City of Melbourne 900 East Strawbridge Avenue Melbourne, FL 32901

Dear Mr. McKeown:

The Board of County Commissioners, in regular session on May 7, 2024, in accordance with the Interlocal Agreement, reviewed the Local Option Gas Tax Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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Sincerely,

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May 8, 2024

Amber Brown, Town Clerk Town of Melbourne Beach 507 Ocean Avenue Melbourne Beach, FL 32951

Dear Ms. Brown:

The Board of County Commissioners, in regular session on May 7, 2024, in accordance with the Interlocal Agreement, reviewed the Local Option Gas Tax Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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Sincerely,

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Kimberly Powell, Clerk to the Board

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May 8, 2024

Heather Roberts, Town Clerk Town of Melbourne Village 555 Hammock Road Melbourne Village, FL 32904

Dear Ms. Roberts:

The Board of County Commissioners, in regular session on May 7, 2024, in accordance with the Interlocal Agreement, reviewed the Local Option Gas Tax Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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Sincerely,

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Kimberly Powell, Clerk to the Board

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May 8, 2024

Teresa Jones, City Clerk City of Palm Bay 120 Malabar Road, SE Palm Bay, FL 32907

Dear Ms. Jones:

The Board of County Commissioners, in regular session on May 7, 2024, in accordance with the Interlocal Agreement, reviewed the Local Option Gas Tax Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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imberly Powell, Clerk to the Board

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May 8, 2024

Patricia J. Burke, Town Clerk Town of Palm Shores 5030 Paul Hurtt Lane Palm Shores, FL 32940

Dear Ms. Burke:

The Board of County Commissioners, in regular session on May 7, 2024, in accordance with the Interlocal Agreement, reviewed the Local Option Gas Tax Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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BOARD OF COUNTY COMMISSIONERS RACHEL M. SADOFF, CLERK

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Kimberly Powell, Clerk to the Board

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May 8, 2024

Jennifer LeVasseur, City Clerk City of Rockledge 1600 Huntington Lane Rockledge, FL 32955

Dear Ms. LeVasseur:

The Board of County Commissioners, in regular session on May 7, 2024, in accordance with the Interlocal Agreement, reviewed the Local Option Gas Tax Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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Kimberly Powell, Clerk to the Board

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May 8, 2024

Gwen Peirce, City Clerk City of Satellite Beach 565 Cassia Boulevard Satellite Beach, FL 32937

Dear Ms. Peirce:

The Board of County Commissioners, in regular session on May 7, 2024, in accordance with the Interlocal Agreement, reviewed the Local Option Gas Tax Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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Sincerely,

BOARD OF COUNTY COMMISSIONERS RACHEL M. SADOFF, CLERK

Kimberly Powell, Clerk to the Board

/tr



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May 8, 2024

Wanda Wells, City Clerk City of Titusville P. O. Box 2806 Titusville, FL 32781

Dear Ms. Wells:

The Board of County Commissioners, in regular session on May 7, 2024, in accordance with the Interlocal Agreement, reviewed the Local Option Gas Tax Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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BOARD OF/COUNTY COMMISSIONERS RACHEL M. SADOFF, CLERK)

Kimberly Powell, Clerk to the Board

/tr



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May 8, 2024

Meighan Alexander, City Clerk City of West Melbourne 2240 Minton Road West Melbourne, FL 32904

Dear Ms. Alexander:

The Board of County Commissioners, in regular session on May 7, 2024, in accordance with the Interlocal Agreement, reviewed the Local Option Gas Tax Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS

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Kimberly Powell, Clerk to the Board

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EXHIBIT A

ANNUAL SIX CENT GAS TAX REVENUES

(50% POPULATION and 50% TRANSPORTATION EXPENDITURES)

JURISDICTION	PERCENT SHARE TOTAL			
BREVARD COUNTY	47.14004266		\$10,660,215	
CAPE CANAVERAL	1.137142578	2.15123628	\$ 257,153	
COCOA	1.983248573	3.75189212	\$ 448,490	
COCOA BEACH	1.426424429	2.69849712	\$ 322 ,571	
GRANT-VALKARIA	0.531163812	1.00485100	\$ 120,117	
INDIALANTIC	0.499657798	.94524821	\$ 112,992	
INDIAN HARBOUR BEACH	1.285734366	2.43234091	\$ 290,755	
MALABAR	0.46482734	.87935625	\$ 105,116	
MELBOURNE	14.17265456	26.81170261	\$ 3,204,994	
MELBOURNE BEACH	0.439589564	.83161165	\$ 99,408	
MELBOURNE VILLAGE	0.068368127	.12933822	\$ 15,461	
PALM BAY	17.56073135	33.22123634	\$ 3,971,171	
PALM SHORES	0.109212	.20660630	\$ 24,697	
ROCKLEDGE	3.458920778	6.54355575	\$ 782,198	
SATELLITE BEACH	2.062789757	3.90236743	\$ 466,478	
TITUSVILLE	4.369845131	8.26683439	\$ 988,194	
WEST MELBOURNE	3.28964717	6.22332544	\$ 743,918	
TOTAL	100.0000000	100.0000000	\$22,613,928	

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4/25/2024

JURISDICTION	POPULATION	PERCENT	INCORP PERCENT
BREVARD COUNTY	232,547	36.29163526	
CAPE CANAVERAL	10,001	1.56077113	2.44986846
COCOA	20,670	3.22579135	5.06337176
COCOA BEACH	11,356	1.77223447	2.78179244
GRANT-VALKARIA	4,996	0.77968329	1.22383190
INDIALANTIC	3,005	0.46896483	0.73611186
INDIAN HARBOUR BEACH	8,982	1.40174446	2.20025182
MALABAR	3,083	0.48113763	0.75521892
MELBOURNE	87,662	13.68066382	21.47388946
MELBOURNE BEACH	3,248	0.50688777	0.79563771
MELBOURNE VILLAGE	683	0.10659001	0.16730928
PALM BAY	133,459	20.82781266	32.69243017
PALM SHORES	1,197	0.18680562	0.29321993
ROCKLEDGE	28,774	4.49051380	7.04854664
SATELLITE BEACH	11,389	1.77738450	2.78987620
TITUSVILLE	49,982	7.80026624	12.24370814
WEST MELBOURNE	29,739	4.64111316	7.28493531
TOTAL TOTAL INCORPORATED	640,773 408,226	100.00000000	100.00000000

2023 POPULATION AND PERCENTAGES

SOURCE: Office of Economic & Demographic Research, University of Florida edr.state.fl.us/Content/population-demographics/data/2023_Pop_Estimates.pdf

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PREVIOUS FIVE YEAR TRANSPORTATION EXPENDITURES - ACCOUNT 541

									Г		1		PERCENT	INCORP PERCEN
	_	2023		2022	L	2021	_	2020		2019	_	TOTAL	OF TOTAL	OF TOTAL
BREVARD COUNTY	s	56,380,462	s	50,952,896	5	58,949,938	5	69,002,163	1.	64,482,772	\$	299,768,229	51.09827055	***
CAPE CANAVERAL	5	1,180,203	5	1,257,251	5	955,355	5	808,829	3	1,113,579	5	6,315,217	0,90599250	1.85280409
COCOA	5	1,256,335	s	1,805,198	5	1,257,694	5	1,784,048	\$	1,098,195	5	7,001,670	1.19345271	2,44041247
COCOA BEACH	5	1,768,954	s	2,363,302	5	676,179	\$	1,472,384	\$	1,232,351	5	7,503,149	1.27693122	2.61520180
GRANT-VALKARIA	5	507,287	5	277,780	3 -	710,928	\$	325,601	13	433,128	\$	2,254,702	0.38431979	0.78587010
NDIALANTIC	5	796,626	S	794,388	8	599,530	\$	549,591	5	571,854	5	3,311,989	0.56453710	1.15438455
NDIAN HARBOUR BEACH	5	1,528,878	5	1,477,758	5	1,668,433	5	1,459,087	4	1,510,232	\$	7,644,388	1.30300564	2.86442999
ALABAR	5	333,277	\$	541,004	8	849,783	\$	647,765	1\$	607,276	5	2,879,075	0,48074579	1.00349358
IELBOURNE	5	15,398,908	s	16,399,315	5	17,065,907	5	20,269,776	\$	23,104,718	5	92,238,624	15,72231221	32,14951576
MELBOURNE BEACH	5	731,157	s	44,148	8.	695,238	\$	718,229	\$	300,376	5	2,469,148	0.42428171	0,86758559
IELBOURNE VILLAGE	5	50,550	5	52,697	3	31,738	5	77,955	5	48,997	5	262,137	0.04458194	0.09136715
PALM BAY	5	29,234,230	\$	17,494,163	\$	16,296,573	\$	17,856,597	8	13,949,055	s	96,830,618	16,50502947	33,75004249
PALM SHORES	5	62,719	\$	70,089	5	86,336	5	66,700	8	58,422	\$	344,285	0.05866069	0,11999265
ROCKLEDGE	\$	3,484,991	\$	3,484,991	\$	3,455,941	5	3,585,830	5	3,373,402	5	17,324,955	2,95308342	6,03856486
ATELLITE BEACH	5	2,969,135	5	3,735,495	\$	2,608,404	5	2,756,603	1.	2,315,249	\$	14,387,889	2.45245291	5.01485865
ITUSVILLE	5	4,163,302	\$	3,260,774	5	1,551,151	\$	1,778,524	8	1,556,368	\$	12,308,119	2.09795074	4,28996063
VEST MELBOURNE	\$	3,992,858	S	3,029,426	\$	2,453,833	\$	1,770,384	3	3,562,728	s	14,809,229	2.52427142	5,16171556
TOTAL	s	123,819,871	\$	106,813,857	5	111,913,137	\$	124,807,836	5	119,318,702	5	586,673,403	100.00000000	
NCORPORATED TOTAL	s	67,439,409		55,860,961	ŝ	52,963,201		55,805,873	s.			288,905,174		100.00000000

Page 3 of 4

4/26/2024

LOCAL OPTION GAS TAX PERCENT REVENUE SHARE CALCULATION

BREVARD COUNTY INTERLOCAL AGREEMENT MINIMUM ALLOCATION: 47.14004266								
	RELAT	IVE MUNICIPAL	. RE	VENUE S	HARES*			
CAPE CANAVERAL	0.5 X	2.44986846 1.22493423	+ +	0.5 X	1.85260410 .92630205	=	2.15123628	
COCOA	0.5 X	5.06337176 2.53168588	+ +	0.5 X	2.44041248 1.22020624	н	3.75189212	
COCOA BEACH	0.5 X	2.78179244 1.39089622	+ +	0.5 X	2.61520181 1.30760090	=	2.69849712	
GRANT-VALKARIA	0.5 X	1.22383190 .61191595	+ +	0.5 X	.78587011 .39293505	H	1.00485100	
INDIALANTIC	0.5 X	.73611186 .36805593	+ +	0.5 X	1.15438455 .57719228	=	0.94524821	
INDIAN HARBOUR BEACH	0.5 X	2.20025182 1.10012591	+ +	0.5 X	2.66442999 1.33221500	=	2.43234091	
MALABAR	0.5 X	.75521892 .37760946	+ +	0.5 X	1.00349358 .50174679	=	0.87935625	
MELBOURNE	0.5 X	21.47388946 10.73694473	+ +	0.5 X	32.14951576 16.07475788	=	26.81170261	
MELBOURNE BEACH	0.5 X	.79563771 .39781886	+ +	0.5 X	.86758559 .43379280	=	0.83161165	
MELBOURNE VILLAGE	0.5 X	.16730928 .08365464	+ +	0.5 X	.09136715 .04568358	=	0.12933822	
PALM BAY	0.5 X	32.69243017 16.34621509	+ +	0.5 X	33.75004250 16.87502125	=	33.22123634	
PALM SHORES	0.5 X	.29321993 .14660997	+ +	0.5 X	.11999266 .05999633	=	0.20660630	
ROCKLEDGE	0.5 X	7.04854664 3.52427332	+ +	0.5 X	6.03856486 3.01928243	=	6.54355575	
SATELLITE BEACH	0.5 X	2.78987620 1.39493810	+ +	0.5 X	5.01485866 2.50742933	=	3.90236743	
TITUSVILLE	0.5 X	12.24370814 6.12185407	+ +	0.5 X	4.28996063 2.14498032	=	8.26683439	
WEST MELBOURNE	0.5 X	7.28493531 3.64246765	+ +	0.5 X	5.16171557 2.58085778	=	6.22332544	
TOTAL (MUNICIPALITIES ON	LY*)					-	100.00000000	

FORMULA: (.5 x POPULATION PERCENT) + (.5 x EXPENDITURE PERCENT) = PER CENT REVENUE SHARE

*SEE THE ANNUAL SIX CENT GAS TAX REVENUES DOCUMENT FOR THE MUNICIPALITIES SHARE OF THE TOTAL REVENUES

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