



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Public Hearing

H.8.

7/22/2025

Subject:

Adoption of Proposed FY 2025-2026 Ad Valorem Millages

Fiscal Impact:

Proposed millage rates and associated tax revenues are included in the attachment.

Dept/Office:

Budget Office

Requested Action:

It is requested that the FY 2025-2026 Proposed Millages be approved for the purpose of notification to taxpayers by the Brevard County Property Appraiser. It is also recommended that the County Manager be instructed to complete the Florida Department of Revenue's Certifications of Taxable Value, Forms DR-420.

It is also requested that the Board meeting calendar be changed to reflect a revised Tentative Budget Hearing date of September 10, 2025.

Summary Explanation and Background:

Florida Truth in Millage (TRIM) requires the Board set the proposed millages for the County's property tax levies no later than August 4, 2025. The Property Appraiser will be advised of the millage rates set at this public hearing through completion of the Florida Department of Revenue's Certification of Taxable Value, Forms DR-420. The millages approved at this meeting will be certified to the Property Appraiser for inclusion in the TRIM "Notice of Proposed Property Taxes." This Notice provides the taxpayers with their official notice regarding the first public hearing on the FY 2025-2026 budget, and the proposed millages. The Notice also provides taxpayers with the current assessment of their property and the potential revenue generated from the proposed millages on their taxes. The first public hearing on the FY 2025-2026 budget will be held on September 10, 2025, at 5:30 pm.

Once the proposed millages are approved, millages may be reduced or increased at the subsequent public hearings. If the millages are increased, a second notice would be required to be sent to all property owners, at the expense of the taxing authority.

After today's public hearing and the approval of the County's proposed millages, the following steps remain in the FY 2025-2026 millage and budget adoption process.

1. No later than August 4, 2025, the Budget Office will provide executed copies of the Certification of Taxable Value to the Property Appraiser.
2. On or before August 24, 2025, the Property Appraiser will mail the "2025 Notice of Proposed

- Property Taxes” to all Brevard County property owners.
3. On September 10, 2025, at 5:30 pm, the Board of County Commissioners will conduct its first public hearing on the millages and budget. The formal adoption of the tentative millages and adoption of the tentative budget will take place at this public hearing. In accordance with Section 200.065(2)(e)2, Florida Statutes, the BOCC cannot schedule its hearings on days the School Board has hearings scheduled. The School Board has first priority of a hearing date and the BOCC has second. Since the School Board has scheduled their final budget hearing for September 9, 2025, the County’s tentative budget hearing is being moved to September 10, 2025.
 4. On September 19, 2025, the second public hearing will be advertised in the newspaper.
 5. The Board will conduct the final public hearing on the millages and the budget on September 23, 2025, at 5:30 pm. Adoption of the millages and budget by separate resolutions will take place at this final public hearing.

The Fiscal Year 2025-2026 Proposed Budget is available on our website:

<https://brevardfl.gov/BudgetOffice/Budgets/ProposedBudget>

Clerk to the Board Instructions:

Maintain information for records retention.



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
Kimberly.Powell@brevardclerk.us

July 23, 2025

M E M O R A N D U M

TO: Jill Hayes, Budget Office Director

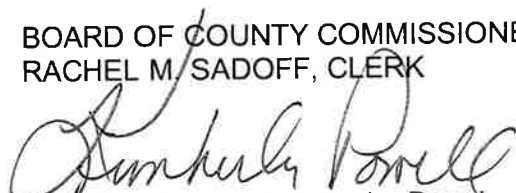
RE: Item H.8., Adoption of Proposed FY 2025-2026 Ad Valorem Millages

The Board of County Commissioners, in regular session on July 22, 2025, approved the 2025-2026 proposed millages, as amended by the Board, for the purpose of notification to the taxpayers by the Brevard County Property Appraiser; authorized the County Manager to complete the Florida Department of Revenue Certifications of Taxable Value, Forms DR-420; and approved the meeting calendar be changed to reflect a revised Tentative Budget Hearing date of September 10, 2025. Enclosed is the amended 2025-2026 Proposed Ad Valorem Millages.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

Encl. (1)

cc: Finance

BREVARD COUNTY, FLORIDA, MILLAGES AND TAXABLE PROPERTY VALUES,

FY 2025-2026 Proposed Millages

Board Approved July 22, 2025

Tax District or Unit	FY 2025-2026 Rolled-Back Millage Rates	FY 2024-2025 Adopted Millage Rates	FY 2025-2026 New			FY 2025-2026 Proposed Millage Rates	FY 2025-2026		FY 2025-2026 Proposed Revenue Compared to FY 2024-2025	FY 2025-2026 New Construction Gross Tax Revenues
			FY 2025-2026 Certified Taxable Property Value	FY 2025-2026 Taxable Property Value	FY 2025-2026 Construction Gross Value		Proposed Millage Rates Compared to FY 2024-2025	FY 2025-2026 Proposed Tax Revenue		
Brevard County BCC - Operating	2.7703	2.9207	\$72,833,990,534	\$1,971,696,965		2.8643	(1.93%)	\$208,618,399	\$11,457,884	\$5,647,532
Brevard County Free Public Library District	0.3171	0.3306	\$73,181,315,058	\$1,971,696,965		0.3242	(1.94%)	\$23,725,382	\$1,294,148	\$639,224
Brevard County Mosquito Control District	0.1311	0.1367	\$73,181,315,058	\$1,971,696,965		0.1340	(1.98%)	\$9,806,296	\$531,131	\$264,207
Fire Control MSTU	0.4750	0.4929	\$34,776,289,097	\$903,440,708		0.6431	30.47%	\$22,364,632	\$6,460,006	\$581,003
Recreation (District 1)	0.4059	0.4281	\$8,981,346,649	\$189,369,713		0.4173	(2.52%)	\$3,747,916	\$183,890	\$79,024
Recreation Special District Operations and Maint (District 4)	0.4900	0.5036	\$7,449,057,794	\$217,168,454		0.4948	(1.75%)	\$3,685,794	\$209,426	\$107,455
Titusville-Cocoa Airport Authority			\$28,656,037,834	\$550,205,801		-		\$0	\$0	\$0
Law Enforcement	0.8367	0.8699	\$31,830,993,153	\$794,018,282		0.8531	(1.93%)	\$27,155,020	\$1,434,313	\$677,377
Road and Bridge Maintenance District 1 MSTU	0.4729	0.4980	\$5,739,768,260	\$79,816,755		0.4863	(2.35%)	\$2,791,249	\$117,166	\$38,815
Road and Bridge Maintenance District 2 MSTU	0.1657	0.1687	\$7,807,267,685	\$144,010,626		0.1648	(2.31%)	\$1,286,638	\$59,757	\$23,733
Road and Bridge Maintenance District 3 MSTU	0.1807	0.1901	\$3,362,199,929	\$57,313,027		0.1855	(2.42%)	\$623,688	\$28,023	\$10,632
Road and Bridge Maintenance District 4 MSTU	0.2123	0.2212	\$9,860,405,492	\$400,841,950		0.2176	(1.63%)	\$2,145,624	\$146,141	\$87,223
Road and Bridge Maintenance District 5 MSTU	0.2811	0.2938	\$2,517,145,516	\$39,891,550		0.2887	(1.74%)	\$728,700	\$31,925	\$11,517
Road and Bridge Maintenance District 4; North Beaches MSTU	0.1792	0.1866	\$1,014,378,164	\$1,386,151		0.1842	(1.29%)	\$186,848	\$5,547	\$255
Road and Bridge Maintenance District 4 MI So MSTU	0.0937	0.0984	\$282,708,397	\$2,195,591		0.0964	(2.03%)	\$27,253	\$984	\$212
Environmentally Endangered Lands (2024)	0.0448	0.0467	\$73,181,315,058	\$1,971,696,965		0.0458	(1.93%)	\$3,351,704	\$183,106	\$90,304
Port St. John/Canaveral Groves Recreation	0.2538	0.2682	\$2,398,403,112	\$36,460,747		0.4500	67.79%	\$1,079,281	\$479,931	\$16,407
North Brevard Recreation Special District	0.1572	0.1657	\$5,902,439,209	\$137,869,316		0.3192	92.64%	\$1,884,059	\$979,710	\$44,008
Merritt Island Recreation MSTU	0.2298	0.2326	\$6,024,223,651	\$134,947,669		0.4000	71.97%	\$2,409,689	\$1,113,773	\$53,979
South Brevard Special Recreation District	0.2082	0.2178	\$43,583,450,125	\$1,406,728,447		0.3000	37.74%	\$13,075,035	\$4,321,726	\$422,019
Sub - Total Operating								\$328,691,210	\$29,038,648	\$8,794,925
Environmentally Endangered Lands - Voted, Debt (2024)	n/a	0.0078	\$73,371,300,234	\$1,971,696,965		0.0275	251.92%	\$2,014,042	\$1,482,947	\$54,123
North Brevard Recreation Special District - Voted, Debt	n/a	0.2034	\$5,902,439,209	\$137,869,316		0.0808	(60.28%)	\$476,917	(\$633,189)	\$11,140
Merritt Island Recreation - Voted, Debt	n/a	0.0888	\$6,024,223,651	\$134,947,669		-	(100.00%)	\$0	(\$494,743)	\$0
South Brevard Recreation Special District - Voted, Debt	n/a	0.0328	\$43,697,265,947	\$1,406,728,447		-	(100.00%)	\$0	(\$1,323,067)	\$0
Sub - Total Debt Service								\$2,490,958	(\$968,052)	\$65,263
Total Operating and Debt Service								\$331,182,168	\$28,070,596	\$8,860,188

Aggregate FY 2024-2025 (CURRENT) Operating Millage 4.4099

Aggregate FY 2025-2026 ROLLED BACK/FORWARD Operating Millage 4.2806

Aggregate FY 2026-2026 Proposed Operating Millage 4.5129

Percent Change from FY 2025-2026 Aggregate ROLLED BACK/FORWARD Operating Millage 5.43%

Percent Change from Aggregate FY 2024-2025 CURRENT) Operating Millage 2.34%

Board Meeting Date

7-22-25

Item Number: H.8 - RLC-General p.m.c.

Motion By: KA

Second By: KD

Nay By: _____

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1	✓	
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

Board Meeting Date

7-22-25

Item Number: H.8 BC library district

Motion By: KD

Second By: KD

Nay By: _____

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1	✓	
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

Board Meeting Date

7-22-25

Item Number: H.8. Mosquito control district

Motion By: KA

Second By: KD

Nay By: _____

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1	✓	
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

Board Meeting Date

7-22-25

Item Number: H-8. fire control msky

Motion By: KD

Second By: KD

Nay By: _____

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1	✓	
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

Board Meeting Date

7-22-23

Item Number: H-2. rec district 1

Motion By: KR

Second By: KD

Nay By: _____

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1	✓	
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

Board Meeting Date

7-22-23

Item Number: H.2. Special District 4

Motion By: KA

Second By: KA

Nay By: _____

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1	✓	
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

Board Meeting Date

7-27-25

Item Number: _____

HQ. Tvl/cocoa Airport Area

Motion By: _____

KA

Second By: _____

KD

Nay By: _____

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1	✓	
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

Board Meeting Date

7-22-28

Item Number: H.Q. law enf.

Motion By: K.A.

Second By: K.D.

Nay By: _____

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1	✓	
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

Board Meeting Date

7-22-28

Item Number: H-8. road & bridge.

Motion By: KD

Second By: KD

Nay By: _____

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1	✓	
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

Board Meeting Date

7-22-23

Item Number: H-2. road bridge

Motion By: TG

Second By: KA

Nay By: _____

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1	✓	
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

Board Meeting Date

7-22-28

Item Number: H-8- road & Bridge District 3

Motion By: KA

Second By: KA

Nay By: _____

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1	✓	
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

Board Meeting Date

7-22-25

Item Number: H-2 RFB. District 4

Motion By: KA

Second By: KD

Nay By: _____

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1	✓	
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

Board Meeting Date

7-22-25

Item Number: QB B Distmca >

Motion By: TA

Second By: KA

Nay By: _____

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1	✓	
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

Board Meeting Date

7-22-25

Item Number: 172 RRB N. Beaches District 4

Motion By: KA

Second By: KD

Nay By: _____

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1	✓	
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

Board Meeting Date

7-22-25

Item Number: _____

B7B

Search
m.I., mstr

Motion By: _____

KA

Second By: _____

KD

Nay By: _____

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1	✓	
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

Board Meeting Date

Item Number: H-8.

Motion By: KA

Second By: KD

Nay By: _____

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1	✓	
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

Board Meeting Date

7-22-25

Item Number: _____

Port St. John / Canaveral

Motion By: _____

KA

Second By: _____

KD

Nay By: _____

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1	✓	
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

Board Meeting Date

Item Number: H.8

Motion By: KA

Second By: KD

Nay By: _____

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1	✓	
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

Board Meeting Date

7-22-25

Item Number: H-2 m.f. msn

Motion By: TG

Second By: KA

Nay By: _____

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Vice Chair Goodson	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Commissioner Adkinson	3	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Commissioner Altman	5	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Chairman Feltner	4	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Board Meeting Date

7-22-25

Item Number: H. S.B. Smith rec. Dist.

Motion By: KA

Second By: TA

Nay By: _____

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1	✓	
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

Board Meeting Date

7-22-25

Item Number: KELS. Debt mil.

Motion By: TA

Second By: KA

Nay By: _____

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1	✓	
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

Board Meeting Date

Item Number: _____ N.B. Special District

Motion By: _____ KA

Second By: _____ KD

Nay By: _____

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1	✓	
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

Board Meeting Date

Item Number: H.8.

Motion By: TG

Second By: KA

Nay By: _____

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1	✓	
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

Board Meeting Date

7-22-5

Item Number: _____

S-B special District

Motion By: _____

KIA

Second By: _____

TA

Nay By: _____

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1	✓	
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

Board Meeting Date

7-22-25

Item Number:

TO change meeting date to 9-10-25 from 9-9-25

Motion By:

K A

Second By:

KD

Nay By:

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1	✓	
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

Roth, Joy

From: Hayes, Jill J
Sent: Tuesday, July 22, 2025 8:24 AM
To: Roth, Joy
Subject: FW: Item H.8 Millage/Budget Information
Attachments: 1. FY26 Voter Approved Millages vs Proposed Rates.pdf; 2. FY26 General Fund Public Safety Critical Need.pdf; 3. FY26 General Fund Public Safety Critical Need Less Fuel Tax.pdf; 4. FY26 Parks Tax Scenarios.pdf

FYI

From: Hayes, Jill J
Sent: Monday, July 21, 2025 5:18 PM
To: Delaney, Katie <Katie.Delaney@brevardfl.gov>; Goodson, Tom <Tom.Goodson@brevardfl.gov>; Adkinson, Kim <Kim.Adkinson@brevardfl.gov>; Feltner, Rob <Rob.Feltner@brevardfl.gov>; Altman, Thad <Thad.Altman@brevardfl.gov>
Cc: Liesenfelt, Jim <Jim.Liesenfelt@brevardfl.gov>; Richardson, Morris <Morris.Richardson@brevardfl.gov>; Calkins, Tad <tad.calkins@brevardfl.gov>; Wall, Katherine <Katherine.Wall@brevardfl.gov>; CGroup <CGroup@brevardfl.gov>
Subject: Item H.8 Millage/Budget Information

Good Afternoon Commissioners,

We have been asked to provide the following related to potential budget discussions at tomorrow's meeting and want to make sure you all have the same information.

1. FY26 Voter Approved Millages vs Proposed Rates
2. FY26 General Fund Public Safety Critical Need
3. FY26 General Fund Public Safety Critical Need Less Fuel Tax Options
4. FY26 Parks Tax Scenarios

Respectfully,

Jill J. Hayes
Interim Assistant County Manager
Brevard County Board of County Commissioners
321-350-9240

Tax District or Unit	Year Approved By Referendum	Voter Approved Millage	FY24-25 Adopted Millage	FY 24-25 Adopted Revenue	FY26 Certified Taxable Value	FY26 Revenue at Voter Approved Millage	FY 25-26 Proposed Rate	FY 25-26 Proposed Revenue	Voter Approved Revenue vs Proposed Revenue	Cost at Voter Approved Rate Based on Taxable Value Below	Cost at Proposed Rate and Taxable Value Below	Annual Avg Increase at Voted Rate
Brevard County Free Public Library District	1972	1.0000	0.3306	\$22,431,234	\$73,181,315,058	\$73,181,315	0.3242	\$23,725,382	\$49,455,933	\$200.00	\$64.84	\$135.16
Brevard County Mosquito Control District	1937	10.0000	0.1367	\$9,275,105	\$73,181,315,058	\$731,813,151	0.1340	\$9,806,296	\$722,006,854	\$2,000.00	\$26.80	\$1,973.20
Fire Control MSTU	1998	0.6431	0.4929	\$15,904,626	\$34,776,289,097	\$22,364,632	0.4833	\$16,807,381	\$5,557,251	\$128.62	\$96.66	\$31.96
Environmentally Endangered Lands (Operations and Debt)	2024	0.1465	0.0545	\$3,476,368	\$73,181,315,058	\$10,721,063	0.0531	\$3,885,928	\$6,835,135	\$29.30	\$10.62	\$18.68
Recreation Special District Operations and Maint (District 4)	1971	0.9000	0.5036	\$3,476,368	\$7,449,057,794	\$6,704,152	0.4948	\$3,685,794	\$3,018,358	\$180.00	\$98.96	\$81.04
Port St. John/Canaveral Groves Recreation	1994	0.9000	0.2682	\$599,350	\$2,398,403,112	\$2,158,563	0.2612	\$626,463	\$1,532,100	\$180.00	\$52.24	\$127.76
North Brevard Recreation Special District (Operations and Debt)	2000	0.8000	0.3691	\$2,014,455	\$5,902,439,209	\$4,721,951	0.2423	\$1,430,161	\$3,291,790	\$160.00	\$48.46	\$111.54
Merritt Island Recreation MSTU (Operations and Debt)	2000	0.8000	0.3214	\$1,790,659	\$6,024,233,651	\$4,819,387	0.2265	\$1,364,489	\$3,454,898	\$160.00	\$45.30	\$114.70
South Brevard Special Recreation District (Operations and Debt)	2000	0.6000	0.2506	\$10,076,376	\$43,583,450,125	\$26,150,070	0.2136	\$9,309,425	\$16,840,645	\$120.00	\$42.72	\$77.28

Taxable Value \$200,000

all

District 1

Funding Sources	Certified Tax Value	Proposed Millage Rate	Proposed Property Tax per \$200,000
District 1 Recreation MSTU - Not Voter Approved	\$8,981,346,649.00	0.4173	\$83.46
N. Brevard Special Recreation District	\$5,902,439,209.00	0.1615	\$32.30
PSJ / Canaveral Groves MSTU	\$2,398,403,112.00	0.2612	\$52.24

Project	Reduction	Estimated Additional Rev (Incl Less 5%)	Millage Increase	Proposed new Millage	Increase per \$200,000 Value	Total Est Property Taxes per \$200,000	Funding Source
Space Coast Communities Sports Complex Soccer Lights	\$500,000	\$526,449	0.2195	0.4807	\$43.90	\$96.14	PSJ / Canaveral Groves MSTU
Scottsmeer Landing Dredging	\$400,000	\$421,434	0.0714	0.2329	\$14.28	\$46.58	N. Brevard Special Recreation District

District 2

Funding Sources	Certified Tax Value	Proposed Millage Rate	Proposed Property Tax per \$200,000
Merritt Island Recreation MSTU	\$6,024,223,651.00	0.2265	\$45.30
Recreation Special District O&M D4	\$7,449,057,794.00	0.4948	\$98.96

Project	Reduction	Estimated Additional Rev (incl Less 5%)	Millage Increase	Proposed new Millage	Increase per \$200,000 Value	Total Est Property Taxes per \$200,000	Funding Source
Mitchell Ellington Park Soccer Sod	\$300,000	\$315,789	0.0524	0.2789	\$10.48	\$55.78	Merritt Island Recreation MSTU
MILA Elementary Baseball Sod	\$150,000	\$157,835	0.0262	0.2527	\$5.24	\$50.54	Merritt Island Recreation MSTU
All Projects - District 2	\$450,000	\$474,106	0.0787	0.3052	\$15.74	\$61.04	Merritt Island Recreation MSTU

District 3

Funding Sources	Certified Tax Value	Proposed Millage Rate	Proposed Property Tax per \$200,000
S. Brevard Special Recreation District	\$43,583,450,125.00	0.2136	\$42.72

Project	Reduction	Estimated Additional Rev (incl Less 5%)	Millage Increase	Proposed new Millage	Increase per \$200,000 Value	Total Est Property Taxes per \$200,000	Funding Source
Flutie Athletic Complex Pickleball Court	\$160,000	\$169,975	0.0039	0.2175	\$0.78	\$43.50	S. Brevard Special Recreation District
Flutie Athletic Complex Baseball Renovations	\$90,000	\$95,884	0.0022	0.2158	\$0.44	\$43.16	S. Brevard Special Recreation District
Flutie Athletic Complex Concession Rollup Door	\$100,000	\$108,959	0.0025	0.2161	\$0.50	\$43.22	S. Brevard Special Recreation District
Nancy Higgs Dog Park Shade & Plygrnd Climbing Feature	\$130,000	\$139,467	0.0032	0.2168	\$0.64	\$43.36	S. Brevard Special Recreation District
Nancy Higgs & S. Mainland Center Renovations	\$190,000	\$200,484	0.0046	0.2182	\$0.92	\$43.64	S. Brevard Special Recreation District
All Projects - District 3	\$670,000	\$706,052	0.0162	0.2298	\$3.24	\$45.96	S. Brevard Special Recreation District

Project	Reduction	Estimated Additional Rev (incl Less 5%)	Millage Increase	Proposed new Millage	Increase per \$200,000 Value	Total Est Property Taxes per \$200,000	Funding Source
Max K Rhodes Playground Replacements (2)	\$519,490	\$549,151	0.0126	0.2262	\$2.52	\$45.24	S. Brevard Special Recreation District
Howard E Futch & Police Foundation Parks	\$380,510	\$400,968	0.0092	0.2228	\$1.84	\$44.56	S. Brevard Special Recreation District
Parking Lot Paving							S. Brevard Special Recreation District
All Projects - District 5	\$900,000	\$950,119	0.0218	0.2354	\$4.36	\$47.08	S. Brevard Special Recreation District

Funding Sources	Certified Tax Value	Proposed Millage Rate	Proposed Property Tax per \$200,000
S. Brevard Special Recreation District	\$43,583,450,125.00	0.2136	\$42.72

District 5

Project	Reduction	Estimated Additional Rev (incl Less 5%)	Millage Increase	Proposed new Millage	Increase per \$200,000 Value	Total Est Property Taxes per \$200,000	Funding Source
Viera Regional Park Expansion	\$900,000	\$950,119	0.0218	0.2354	\$4.36	\$47.08	S. Brevard Special Recreation District

Funding Sources	Certified Tax Value	Proposed Millage Rate	Proposed Property Tax per \$200,000
S. Brevard Special Recreation District	\$43,583,450,125.00	0.2136	\$42.72

District 4

South Area Wide

Funding Sources	Certified Tax Value	Proposed Millage Rate	Proposed
			Property Tax per \$200,000
S. Brevard Special Recreation District	\$43,583,450,125.00	0.2136	\$42.72

Project	Reduction	Estimated Additional Rev (incl Less 5%)	Millage Increase	Proposed new Millage	Increase per \$200,000 Value	Total Est Property Taxes per \$200,000	Funding Source
Capital Equipment: Carry All Cart, 2-Toro Mowers & Silverado 2500	\$218,000	\$230,992	0.0053	0.2189	\$1.06	\$43.78	S. Brevard Special Recreation District
Fund All South Area Reductions	\$2,688,000	\$2,832,924	0.065	0.2786	\$13.00	\$55.72	S. Brevard Special Recreation District

4.8.

BREVARD COUNTY, FLORIDA, MILLAGES AND TAXABLE PROPERTY VALUES,
FY 2025-2026 Proposed
Certified July 1, 2025

BREVARD COUNTY, FLORIDA, MILLAGES AND TAXABLE PROPERTY VALUES,
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BREVARD COUNTY, FLORIDA, MILLAGES AND TAXABLE PROPERTY VALUES,
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	FY 2025-2026	FY 2025-2026 New	FY 2025-2026	FY 2025-2026	FY 2025-2026	FY 2025-2026	FY 2025-2026	FY 2025-2026	FY 2025-2026	FY 2025-2026	FY 2025-2026		

adjustments