Agenda Report



2725 Judge Fran Jamieson Way Viera, FL 32940

Public Hearing

H.8. 7/22/2025

Subject:

Adoption of Proposed FY 2025-2026 Ad Valorem Millages

Fiscal Impact:

Proposed millage rates and associated tax revenues are included in the attachment.

Dept/Office:

Budget Office

Requested Action:

It is requested that the FY 2025-2026 Proposed Millages be approved for the purpose of notification to taxpayers by the Brevard County Property Appraiser. It is also recommended that the County Manager be instructed to complete the Florida Department of Revenue's Certifications of Taxable Value, Forms DR-420.

It is also requested that the Board meeting calendar be changed to reflect a revised Tentative Budget Hearing date of September 10, 2025.

Summary Explanation and Background:

Florida Truth in Millage (TRIM) requires the Board set the proposed millages for the County's property tax levies no later than August 4, 2025. The Property Appraiser will be advised of the millage rates set at this public hearing through completion of the Florida Department of Revenue's Certification of Taxable Value, Forms DR-420. The millages approved at this meeting will be certified to the Property Appraiser for inclusion in the TRIM "Notice of Proposed Property Taxes." This Notice provides the taxpayers with their official notice regarding the first public hearing on the FY 2025-2026 budget, and the proposed millages. The Notice also provides taxpayers with the current assessment of their property and the potential revenue generated from the proposed millages on their taxes. The first public hearing on the FY 2025-2026 budget will be held on September 10, 2025, at 5:30 pm.

Once the proposed millages are approved, millages may be reduced or increased at the subsequent public hearings. If the millages are increased, a second notice would be required to be sent to all property owners, at the expense of the taxing authority.

After today's public hearing and the approval of the County's proposed millages, the following steps remain in the FY 2025-2026 millage and budget adoption process.

- 1. No later than August 4, 2025, the Budget Office will provide executed copies of the Certification of Taxable Value to the Property Appraiser.
- 2. On or before August 24, 2025, the Property Appraiser will mail the "2025 Notice of Proposed

H.8. 7/22/2025

Property Taxes" to all Brevard County property owners.

- On September 10, 2025, at 5:30 pm, the Board of County Commissioners will conduct its first public hearing on the millages and budget. The formal adoption of the tentative millages and adoption of the tentative budget will take place at this public hearing. In accordance with Section 200.065(2)(e)2, Florida Statutes, the BOCC cannot schedule its hearings on days the School Board has hearings scheduled. The School Board has first priority of a hearing date and the BOCC has second. Since the School Board has scheduled their final budget hearing for September 9, 2025, the County's tentative budget hearing is being moved to September 10, 2025.
- 4. On September 19, 2025, the second public hearing will be advertised in the newspaper.
- The Board will conduct the final public hearing on the millages and the budget on September 23, 2025, at 5:30 pm. Adoption of the millages and budget by separate resolutions will take place at this final public hearing.

The Fiscal Year 2025-2026 Proposed Budget is available on our website: ">https://brevardfl.gov/BudgetOffice/Budgets/ProposedBudget>

Clerk to the Board Instructions:

Maintain information for records retention.



FLORIDA'S SPACE COAST

Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001 Fax: (321) 264-6972 Kimberly.Powell@brevardclerk.us



July 23, 2025

MEMORANDUM

TO: Jill Hayes, Budget Office Director

RE: Item H.8., Adoption of Proposed FY 2025-2026 Ad Valorem Millages

The Board of County Commissioners, in regular session on July 22, 2025, approved the 2025-2026 proposed millages, as amended by the Board, for the purpose of notification to the taxpayers by the Brevard County Property Appraiser; authorized the County Manager to complete the Florida Department of Revenue Certifications of Taxable Value, Forms DR-420; and approved the meeting calendar be changed to reflect a revised Tentative Budget Hearing date of September 10, 2025. Enclosed is the amended 2025-2026 Proposed Ad Valorem Millages.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS

RACHEL M/SADOFF, CLERK

Simberly Powell, Clerk to the Board

Encl. (1)

cc: Finance

BREVARD COUNTY, FLORIDA, MILLAGES AND TAXABLE PROPERTY VALUES, FY 2025-2026 Proposed Millages Board Approved July 22, 2025

Tax District or Unit	FY 2025-2026 Rolled-Back Millage Rates	FY 2024-2025 Adopted Millage Rates	FY 2025-2026 Certified Taxable Property Value	FY 2025-2026 New Construction Gross Taxable Property Value	FY 2025-2026 Proposed Millage Rates	FY 2025-2026 FY 2025-2026 Proposed Millage Proposed Millage Rates Compared to Rates	FY 2025-2026 Proposed Tax Revenue	FY 2025-2026 Proposed Revenue Compared to FY 2024-2025	FY 2025-2026 New Construction Gross Tax Revenues
Brevard County BCC - Operating	2.7703	2.9207	\$72,833,990,534	\$1,971,696,965	2.8643	(1.93%)	\$208,618,399	\$11,457,884	\$5,647,532
Brevard County Free Public Library District	0.3171	0.3306	\$73,181,315,058	\$1,971,696,965	0.3242	(1.94%)	\$23,725,382	\$1,294,148	\$639,224
Brevard County Mosquito Control District	0.1311	0.1367	\$73,181,315,058	\$1,971,696,965	0.1340	(1.98%)	\$9,806,296	\$531,191	\$264,207
Fire Control MSTU	0.4750	0.4929	\$34,776,289,097	\$903,440,708	0.6431	30.47%	\$22,364,632	\$6,460,006	\$581,003
Recreation (District 1)	0.4059	0.4281	\$8,981,346,649	\$189,369,713	0.4173	(2.52%)	\$3,747,916	\$183,890	\$79,024
Recreation Special District Operations and Maint (District 4)	0.4900	0.5036	\$7,449,057,794	\$217,168,454	0.4948	(1.75%)	\$3,685,794	\$209,426	\$107,455
Titusville-Cocoa Airport Authority	•	((*(),	\$28,656,037,834	\$550,205,801	8.0		\$0	\$0	\$0
Law Enforcement	0.8367	0.8699	\$31,830,993,153	\$794,018,282	0.8531	(1.93%)	\$27,155,020	\$1,434,313	\$677,377
Road and Bridge Maintenance District 1 MSTU	0.4729	0.4980	\$5,739,768,260	\$79,816,755	0.4863	(2.35%)	\$2,791,249	\$117,166	\$38,815
Road and Bridge Maintenance District 2 MSTU	0.1657	0.1687	\$7,807,267,685	\$144,010,626	0.1648	(2.31%)	\$1,286,638	\$59,757	\$23,733
Road and Bridge Maintenance District 3 MSTU	0.1807	0.1901	\$3,362,199,929	\$57,313,027	0.1855	(2.42%)	\$623,688	\$28,023	\$10,632
Road and Bridge Maintenance District 4 MSTU	0.2123	0.2212	\$9,860,405,492	\$400,841,950	0.2176	(1.63%)	\$2,145,624	\$146,141	\$87,223
Road and Bridge Maintenance District 5 MSTU	0.2811	0.2938	\$2,517,145,516	\$39,891,550	0.2887	(1.74%)	\$726,700	\$31,925	\$11,517
Road and Bridge Maintenance District 4; North Beaches MSTU	0.1792	0.1866	\$1,014,378,164	\$1,386,151	0.1842	(1.29%)	\$186,848	\$5,547	\$255
Road and Bridge Maintenance District 4 MI So MSTU	0.0937	0.0984	\$282,708,397	\$2,195,591	0.0964	(2.03%)	\$27,253	\$984	\$212
Environmentally Endangered Lands (2024)	0.0448	0.0467	\$73,181,315,058	\$1,971,696,965	0.0458	(1.93%)	\$3,351,704	\$183,106	\$90,304
Port St. John/Canaveral Groves Recreation	0.2538	0.2682	\$2,398,403,112	\$36,460,747	0.4500	67.79%	\$1,079,281	\$479,931	\$16,407
North Brevard Recreation Special District	0.1572	0.1657	\$5,902,439,209	\$137,869,316	0.3192	92.64%	\$1,884,059	\$979,710	\$44,008
Merritt Island Recreation MSTU	0.2298	0.2326	\$6,024,223,651	\$134,947,669	0.4000	71.97%	\$2,409,689	\$1,113,773	\$53,979
South Brevard Special Recreation District	0.2082	0.2178	\$43,583,450,125	\$1,406,728,447	0.3000	37.74%	\$13,075,035	\$4,321,726	\$422,019
Sub-Total Operating							\$328,691,210	\$29,038,648	\$8,794,925
Environmentally Endangered Lands - Voted, Debt (2024)	n/a	0.0078	\$73,371,300,234	\$1,971,696,965	0.0275	251.92%	\$2,014,042	\$1,482,947	\$54,123
North Brevard Recreation Special District - Voted, Debt	n/a	0.2034	\$5,902,439,209	\$137,869,316	0.0808	(60.28%)	\$476,917	(\$633,189)	\$11,140
Merritt Island Recreation - Voted, Debt	n/a	0.0888	\$6,024,223,651	\$134,947,669	9	(100.00%)	\$0	(\$494,743)	\$0
South Brevard Recreation Special District - Voted, Debt	n/a	0.0328	\$43,697,265,947	\$1,406,728,447	8	(100.00%)	\$0	(\$1,323,067)	\$0
Sub - Total Debt Service							\$2,490,958	(\$968,052)	\$65,263

Agglegate 1 2024-2023 (DONNEIN) Operating Timage
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Total Operating and Debt Service

\$8,860,188

\$28,070,596

\$331,182,168

1-22-25

Item Number:	H. & - BCC-general p.m.a.
Motion By:	KA
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Commissioner	1		
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Second By:	KA		
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Commissioner	DISTRICT	AYE NAY
Commissioner	1	
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7-22-23

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Motion By:		KA		:
Second By:		KA		
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Motion By:	KA			
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Motion By:	KA					
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Commissioner	DISTRICT	AYE	NAY
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Roth, Joy

From:

Hayes, Jill J

Sent:

Tuesday, July 22, 2025 8:24 AM

To:

Roth, Joy

Subject:

FW: Item H.8 Millage/Budget Information

Attachments:

1. FY26 Voter Approved Millages vs Proposed Rates.pdf; 2. FY26 General Fund Public Safety Critical Need.pdf; 3. FY26 General Fund Public Safety Critical Need Less Fuel

Tax.pdf; 4. FY26 Parks Tax Scenarios.pdf

FYI

From: Hayes, Jill J

Sent: Monday, July 21, 2025 5:18 PM

To: Delaney, Katie <Katie.Delaney@brevardfl.gov>; Goodson, Tom <Tom.Goodson@brevardfl.gov>; Adkinson, Kim

<Kim.Adkinson@brevardfl.gov>; Feltner, Rob <Rob.Feltner@brevardfl.gov>; Altman, Thad

<Thad.Altman@brevardfl.gov>

Cc: Liesenfelt, Jim <Jim.Liesenfelt@brevardfl.gov>; Richardson, Morris <Morris.Richardson@brevardfl.gov>; Calkins, Tad <tad.calkins@brevardfl.gov>; Wall, Katherine <Katherine.Wall@brevardfl.gov>; CGroup <CGroup@brevardfl.gov>

Subject: Item H.8 Millage/Budget Information

Good Afternoon Commissioners,

We have been asked to provide the following related to potential budget discussions at tomorrow's meeting and want to make sure you all have the same information.

- 1. FY26 Voter Approved Millages vs Proposed Rates
- 2. FY26 General Fund Public Safety Critical Need
- 3. FY26 General Fund Public Safety Critical Need Less Fuel Tax Options
- 4. FY26 Parks Tax Scenarios

Respectfully,

Interim Assistant County Manager

iss J. Hayes

Brevard County Board of County Commissioners

321-350-9240

										Cost at Voter		Annual Avg
	Year	Voter	FY24-25	FY 24-25		FY26 Revenue at	FY 25-26	FY 25-26	Voter Approved	Approved Rate	Cost at Proposed	Increase at
e e	Approved By	Approved	Adopted	Adopted	FY26 Certified	Voter Approved	Proposed	Proposed	Revenue vs	Based on Taxable	Rate and Taxable	Voted Rate
Tax District or Unit	Referendum	Millage	Millage	Revenue	Taxable Value	Millage	Rate	Revenue	Proposed Revenue	Value Below	Value Below	
Brevard County Free Public Library District	1972	1.0000	0.3306	\$22,431,234	\$73,181,315,058	\$73,181,315	0.3242	\$23,725,382	\$49,455,933	\$200.00	\$64.84	\$135.16
Brevard County Mosquito Control District	1937	10.0000	0.1367	\$9,275,105	\$73,181,315,058	\$731,813,151	0.1340	\$9,806,296	\$722,006,854	\$2,000.00	\$26.80	\$1,973.20
Fire Control MSTU	1998	0.6431	0.4929	\$15,904,626	\$34,776,289,097	\$22,364,632	0.4833	\$16,807,381	\$5,557,251	\$128.62	\$96.66	\$31.96
Environmentally Endangered Lands (Operations and Debt)	2024	0.1465	0.0545	\$3,476,368	\$73,181,315,058	\$10,721,063	0.0531	\$3,885,928	\$6,835,135	\$29.30	\$10.62	\$18.68
Recreation Special District Operations and Maint (District 4)	1971	0.9000	0.5036	\$3,476,368	\$7,449,057,794	\$6,704,152	0.4948	\$3,685,794	\$3,018,358	\$180.00	\$98.96	\$81.04
Port St. John/Canaveral Groves Recreation	1994	0.9000	0.2682	\$599,350	\$2,398,403,112	\$2,158,563	0.2612	\$626,463	\$1,532,100	\$180.00	\$52.24	\$127.76
North Brevard Recreation Special District (Operations and Debt)	2000	0.8000	0.3691	\$2,014,455	\$5,902,439,209	\$4,721,951	0.2423	\$1,430,161	\$3,291,790	\$160.00	\$48.46	\$111.54
Merritt Island Recreation MSTU (Operations and Debt)	2000	0.8000	0.3214	\$1,790,659	\$6,024,233,651	\$4,819,387	0.2265	\$1,364,489	\$3,454,898	\$160.00	\$45.30	\$114.70
South Brevard Special Recreation District (Operations and Debt)	2000	0.6000	0.2506	\$10,076,376	\$43,583,450,125	\$26,150,070	0.2136	\$9,309,425	\$16,840,645	\$120.00	\$42.72	\$77.28

Taxable Value \$200,000



FY26 Public Safety Critical Need Calculation

Increase

								Above the	
							Total FY 25-26	Charter Cap	Additional
	FY24-25	FY 24-25				Cost at Proposed	General Fund	for Public	Annual Cost
	Adopted	Adopted	FY26 Certified	FY 25-26	FY 25-26	Rate and Taxable	Increase to	Safety Critical	for Critical
Tax District or Unit	Millage	Revenue	Taxable Value	Proposed Rate	Proposed Revenue	Value Below	Public Safety	Need	Need
General Revenue - Countywide	2.9207	\$197,160,515	\$72,833,990,534	2.8643	\$208,618,399	\$572.86	\$22,276,441	0.3059	\$61.17

Taxable Value \$200,000

FY26 Public Safety Critical Need Calculation Less Fuel Taxes

Tax District or Unit	FY24-25 Adopted Millage	FY 24-25 Adopted Revenue	FY26 Certified Taxable Value	FY 25-26 Proposed Rate	FY 25-26 Proposed Revenue	Cost at Proposed Rate and Taxable Value Below		Increase Above the Charter Cap for Public Safety Critical Need	Additional Annual Cost for Critical Need
General Revenue - Countywide	2.9207	\$197,160,515	\$72,833,990,534	2.8643	\$208,618,399	\$572.86	\$22,276,441	0.3059	\$61.17
9th Cent Fuel Tax (Unleaded) Local Option Gas Tax 1-5 Cent (LOGT)					\$2,700,000 \$6,400,000		\$19,576,441 \$15,876,441	0.2688 0.2180	
Combined 9th Cent and LOGT					\$9,100,000		\$13,176,441	0.1809	\$ 36.18

Taxable Value \$200,000

District 1

Funding Sources	Certified Tax Value	Proposed Millage Rate	Proposed Property Tax per \$200,000
District 1 Recreation MSTU - Not Voter Approved	\$8,981,346,649.00	0.4173	\$83.46
N. Brevard Special Recreation District	\$5,902,439,209.00	0.1615	\$32.30
PSJ / Canaveral Groves MSTU	\$2,398,403,112.00	0.2612	\$52.24

Project	Reduction	Estimated Additional Rev (Incl Less 5%)	Millage Increase	Proposed new Millage	Increase per \$200,000 Value	Total Est Property Taxes per \$200,000	Funding Source
Space Coast Communities Sports Complex Soccer Lights	\$500,000	\$526,449	0.2195	0.4807	\$43.90	\$96.14	PSJ / Canaveral Groves MSTU
Scottsmoor Landing Dredging	\$400,000	\$421,434	0.0714	0.2329	\$14.28	\$46.58	N. Brevard Special Recreation District

District 2

Funding Sources	Certified Tax Value	Proposed Millage Rate	Proposed Property Tax per \$200,000
Merritt Island Recreation MSTU	\$6,024,223,651.00	0.2265	\$45.30
Recreation Special District O&M D4	\$7,449,057,794.00	0.4948	\$98.96

Project	Reduction	Estimated Additional Rev (incl Less 5%)	Millage Increase	Proposed new Millage	Increase per \$200,000 Value	Total Est Property Taxes per \$200,000	Funding Source
Mitchell Ellington Park Soccer Sod	\$300,000	\$315,789	0.0524	0.2789	\$10.48	\$55.78	Merritt Island Recreation MSTU
MILA Elementary Baseball Sod	\$150,000	\$157,835	0.0262	0.2527	\$5.24	\$50.54	Merritt Island Recreation MSTU
All Projects - District 2	\$450,000	\$474,106	0.0787	0.3052	\$15.74	\$61.04	Merritt Island Recreation MSTU

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Certified Tax Value Rate	Proposed Property Tax per \$200,000
S. Brevard Special Recreation District \$43,583,450,125.00 0.2136	\$42.72

Project	Reduction	Estimated Additional Rev (incl Less 5%)	Millage Increase	Proposed new Millage	Increase per \$200,000 Value	Total Est Property Taxes per \$200,000	Funding Source
Flutie Athletic Complex Pickleball Court	\$160,000	\$169,975	0.0039	0.2175	\$0.78	\$43.50	S. Brevard Special Recreation District
Flutie Athletic Complex Baseball Renovations	000'06\$	\$95,884	0.0022	0.2158	\$0.44	\$43.16	S. Brevard Special Recreation District
Firthe Athletic Complex Concession Bollup Door	\$100,000	\$108,959	0.0025	0.2161	\$0.50	\$43.22	S. Brevard Special Recreation District
Nancy Higgs Dog Park Shade & Plygrnd Climbing Feature	\$130,000	\$139,467	0.0032	0.2168	\$0.64	\$43.36	S. Brevard Special Recreation District
Nancy Higgs & S. Mainland Center Renovations	\$190,000	\$200,484	0.0046	0.2182	\$0.92	\$43.64	S. Brevard Special Recreation District
All Projects - District 3	\$670,000	\$706,052	0.0162	0.2298	\$3.24	\$45.96	S. Brevard Special Recreation District

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Sə:	Funding Sourc
	District 4

S. Brevard Special Recreation District	\$43,583,450,125.00	0.2136	27.24\$
Funding Sources	Certified Tax Value	Proposed Millage 916A	Proposed Property Tax per \$200,000

125, 353-1473) - L. ASIB.		2 7 2 3 4 4 2					
S. Brevard Special Recreation District	80.74 <i>\$</i>	96.4\$	0.2354	8120.0	611'096\$	000'006\$	Niera Regional Park Expansion
Funding Source	Total Est Property Taxes per \$200,000	Increase per \$200,000 Value	Proposed new Hillage	Millage Increase	Estimated Additional Rev (incl Less 5%)	Reduction	project

District 5

	hatemitaa		
27.24\$	9612.0	00.321,034,683,64\$	S. Brevard Special Recreation District
Property Tax per \$200,000	Proposed Millage Rate	Sertified Tax Value	esonuoĉ gnibnuŦ

Funding Source	Total Est Property Taxes per \$200,000	Increase per \$200,000 Value	Proposed new Millage	Millage Increase	Estimated Additional Rev (%C ses 5%)	Reduction	tolect
S. Brevard Special Recreation District	45.24	\$2.52	2922.0	9210.0	TST'679\$	067'619\$	Max K Rodes Playground Replacements (2)
S. Brevard Special Recreation District	95.44\$	⊅8 'T\$	8222.0	2600.0	896'00†\$	019'08E\$	Howard E Futch & Police Foundation Parks Parking Lot Paving
S. Brevard Special Recreation District	80.74\$	98'7\$	0.2354	8120.0	611'096\$	000'006\$	All Projects - District 5

South Area Wide

1	\$45.72	0.2136	\$43,583,450,125.00	S. Brevard Special Recreation District
	Proposed Property Tax per \$200,000	Proposed Millage	Sertifled Tax Value	Funding Sources

S. Brevard Special Recreation District	\$25.72	00°ET\$	987S.0	290.0	\$2,832,924	\$2,688,000	Fund All South Area Reductions
1 - A 2 1 1 2 1 2 1 A 1 1 1 1 1 1 1 1 1 1 1							TO ACK. WELL, TIEF W
S. Brevard Special Recreation District	843.78	90'T\$	681S.0	0.0053	Z66'0£Z\$	\$218,000	Capital Equipment: Carry All Cart, 2-Toro Mowers & Silverado 2500
Funding Source	Total Est Property Taxes per \$200,000	Increase per \$200,000 Value	Proposed new Millage	Millage Increase	Estlmated Additional Rev (incl Less 5%)	Reduction	toe[orq

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BREVARD COUNTY, FLORIDA, MILLAGES AND TAXABLE PROPERTY VALUES, FY 2025-2026 Proposed Certified July 1, 2025

				FY 2025-2026		FY 2025-2026	FY 2025-2026		FY 2025-2026		FY 2025-2026	FY 2025-2026		
		FY 2025-2026 New	FY 2025-2026	Proposed		Proposed	New		Proposed		Proposed	New		
	FY 2025-2026	Construction Gross	Adjusted	Millage Rates	FY 2025-2026	Revenue	Construction	FY 2025-2026	Millage Rates	FY 2025-2026	Revenue	Construction		
	Certified Taxable	Taxable Property	Proposed	Compared to	Adjusted Proposed	Compared to FY	Gross Tax	Proposed	Compared to	Proposed Tax	Compared to FY	Gross Tax	Increase in	Change in
Tax District or Unit	Property Value	Value	Millage Rates	FY 2024-2025	Revenue	2024-2025	Revenues	Millage Rates	FY 2024-2025	Revenues	2024-2025	Revenues	Revenue	Millage
Brevard County BCC - Operating	\$72,833,990,534	\$1,971,696,965	2.8643	(1.93%)	\$208,618,399	\$11,457,884	\$5,647,532	2.8643	(1.93%)	\$208,618,399	\$11,457,884	\$5,647,532	\$0	=
Brevard County Free Public Library District	\$73,181,315,058	\$1,971,696,965	0.3242	(1.94%)	\$23,725,382	\$1,294,148	\$639,224	0.3242	(1.94%)	\$23,725,382	\$1,294,148	\$639,224	\$0	
Brevard County Mosquito Control District	\$73,181,315,058	\$1,971,696,965	0.1340	(1.98%)	\$9,806,296	\$531,191	\$264,207	0.1340	(1.98%)	\$9,806,296	\$531,191	\$264,207	\$0	
Fire Control MSTU	\$34,776,289,097	\$903,440,708	0.6431	30.47%	\$22,364,632	\$6,460,006	\$581,003	0.4833	(1.95%)	\$16,807,381	\$902,755	\$436,633	\$5,557,251	0.1598
Recreation (District 1)	\$8,981,346,649	\$189,369,713	0.4173	(2.52%)	\$3,747,916	\$183,890	\$79,024	0.4173	(2.52%)	\$3,747,916	\$183,890	\$79,024	\$0	-
Recreation Special District Operations and Maint (District 4)	\$7,449,057,794	\$217,168,454	0.4948	(1.75%)	\$3,685,794	\$209,426	\$107,455	0.4948	(1.75%)	\$3,685,794	\$209,426	\$107,455	\$0	
Titusville-Cocoa Airport Authority	\$28,656,037,834	\$550,205,801	150		\$0	\$0	\$0	12		\$0	\$0	\$0	\$0	
Law Enforcement	\$31,830,993,153	\$794,018,282	0.8531	(1.93%)	\$27,155,020	\$1,434,313	\$677,377	0.8531	(1.93%)	\$27,155,020	\$1,434,313	\$677,377	\$0	-
Road and Bridge Maintenance District 1 MSTU	\$5,739,768,260	\$79,816,755	0.4863	(2.35%)	\$2,791,249	\$117,166	\$38,815	0.4863	(2.35%)	\$2,791,249	\$117,166	\$38,815	\$0	*
Road and Bridge Maintenance District 2 MSTU	\$7,807,267,685	\$144,010,626	0.1648	(2.31%)	\$1,286,638	\$59,757	\$23,733	0.1648	(2.31%)	\$1,286,638	\$59,757	\$23,733	\$0	*
Road and Bridge Maintenance District 3 MSTU	\$3,362,199,929	\$57,313,027	0.1855	(2.42%)	\$623,688	\$28,023	\$10,632	0.1855	(2.42%)	\$623,688	\$28,023	\$10,632	\$0	-
Road and Bridge Maintenance District 4 MSTU	\$9,860,405,492	\$400,841,950	0.2176	(1.63%)	\$2,145,624	\$146,141	\$87,223	0.2176	(1.63%)	\$2,145,624	\$146,141	\$87,223	\$0	-
Road and Bridge Maintenance District 5 MSTU	\$2,517,145,516		0.2887	(1.74%)	\$726,700	\$31,925	\$11,517	0.2887	(1.74%)	\$726,700	\$31,925	\$11,517	\$0	
Road and Bridge Maintenance District 4; North Beaches MSTU	\$1,014,378,164	\$1,386,151	0.1842	(1.29%)	\$186,848	\$5,547	\$255	0.1842	(1.29%)	\$186,848	\$5,547	\$255	\$0	
Road and Bridge Maintenance District 4 MI So MSTU	\$282,708,397	\$2,195,591	0.0964	(2.03%)	\$27,253	\$984	\$212	0.0964	(2.03%)	\$27,253	\$984	\$212	\$0	ġ.
Environmentally Endangered Lands (2024)	\$73,181,315,058	\$1,971,696,965	0.0458	(1.93%)	\$3,351,704	\$183,106	\$90,304	0.0458	(1.93%)	\$3,351,704	\$183,106	\$90,304	\$0 \$452,819	0.1888
Port St. John/Canaveral Groves Recreation	\$2,398,403,112	\$36,460,747	0.4500	67.79%	\$1,079,281	\$479,931	\$16,407	0.2612	(2.61%)	\$626,463	\$27,113	\$9,524		0.1577
North Brevard Recreation Special District	\$5,902,439,209	\$137,869,316	0.3192	92.64%	\$1,884,059	\$979,710	\$44,008	0.1615	(2.53%)	\$953,244	\$48,895	\$22,266	\$930,815	0.1577
Merritt Island Recreation MSTU	\$6,024,223,651	\$134,947,669	0.4000	71.97%	\$2,409,689	\$1,113,773	\$53,979	0.2265	(2.62%)	\$1,364,487	\$68,571	\$30,566	\$1,045,203 \$3,765,610	0.1733
South Brevard Special Recreation District	\$43,583,450,125	\$1,406,728,447	0.3000	37.74%	\$13,075,035	\$4,321,726	\$422,019	0.2136	(1.93%)	\$9,309,425	\$556,116	\$300,477		
Sub - Total Operating					\$328,691,210	\$29,038,648	\$8,794,925			\$316,939,513	\$17,286,951	\$8,476,974	\$11,751,697 \$0	*
F. Constall F. Januard Lands Maked Bake (2024)	\$73,371,300,234	\$1,971,696,965	0.0275	251.92%	\$2,014,042	\$1,482,947	\$54,123	0.0073	(6.41%)	\$535,610	\$4,515	\$14,393	\$1,478,432	0.0202
Environmentally Endangered Lands - Voted, Debt (2024)	\$5,902,439,209	\$1,371,858,303	0.0808	(60.28%)	\$476,917	(\$633,189)	\$11,140	0.0808	(60.28%)	\$476,917	(\$633,189)	\$11,140	ŚO	
North Brevard Recreation Special District - Voted, Debt	\$6,024,223,651	\$134,947,669	0.0808	(100.00%)	\$470,917	(\$494,743)	\$11,140	0.0000	(100.00%)	\$0	(\$494,743)	\$0	ŚO	
Merritt Island Recreation - Voted, Debt South Brevard Recreation Special District - Voted, Debt	\$43,697,265,947	\$1,406,728,447	-	(100.00%)	\$0	(\$1,323,067)	\$0	100	(100.00%)	\$0	(\$1,323,067)	\$0	\$0	
Sub - Total Debt Service	\$43,037,203,347	31,400,720,447		(100.0076)	\$2,490,958	(\$968,052)	\$65,263		(200.00,0)	\$1,012,527	(\$2,446,483)	\$25,533	\$1,478,432	ž.
Sub - Total Deut Service					42,150,550	(0.00,000)	,,,,,,,				4	- Friends Brown and Co.	ŞU	
Total Operating and Debt Service					\$331,182,168	\$28,070,596	\$8,860,188	_	_	\$317,952,039	\$14,840,467	\$8,502,508	\$13,230,129	2
· -				1,1		201			_				\$0	
Aggregate FY 2024-2025 (CURRENT) Operating Millage								4.4099						
Aggregate FY 2025-2026 ROLLED BACK/FORWARD Operating Millage			4.2806					4.2806						
	FY 2026-2026 Propos		4.5129					4.3515						
Percent Change from FY 2025-2026 Aggregate F			5.43%					1.66%						
Percent Change from Aggregate FY 2024-2025 CURRENT) Operating Millage								-1.32%						

BREVARD COUNTY, FLORIDA, MILLAGES AND TAXABLE PROPERTY VALUES, FY 2025-2026 Proposed Certified July 1, 2025

				EV 2025 2026		FY 2025-2026	FY 2025-2026		FY 2025-2026		FY 2025-2026	FY 2025-2026		
		EV 2025 2026 N	EV 2025 2026	FY 2025-2026			New		Proposed		Proposed	New		
	EV 2021 2026	FY 2025-2026 New		Proposed	FY 2025-2026	Proposed Revenue	Construction	FY 2025-2026		FY 2025-2026	Revenue	Construction		
	FY 2025-2026	Construction Gross	Adjusted	Millage Rates		Compared to FY	Gross Tax	Proposed	Compared to	Proposed Tax	Compared to FY	Gross Tax	Increase in	Change in
	Certified Taxable	Taxable Property	Proposed	•	Adjusted Proposed	•	Revenues		FY 2024-2025	Revenues	2024-2025	Revenues	Revenue	Millage
Tax District or Unit	Property Value	Value	Millage Rates	FY 2024-2025	Revenue	2024-2025	Revenues	Williage Nates	F1 2024 2023	HEVERIGES	202 / 2025			-
Brevard County BCC - Operating	\$72,833,990,534	\$1,971,696,965	2.8643	(1.93%)	\$208,618,399	\$11,457,884	\$5,647,532	2.8643	(1.93%)	\$208,618,399	\$11,457,884	\$5,647,532	\$0	(4)
Brevard County Free Public Library District	\$73,181,315,058	\$1,971,696,965	0.3242	(1.94%)	\$23,725,382	\$1,294,148	\$639,224		(1.94%)	\$23,725,382	\$1,294,148	\$639,224	\$0	-
Brevard County Mosquito Control District	\$73,181,315,058	\$1,971,696,965	0.1340	(1.98%)	\$9,806,296	\$531,191	\$264,207	0.1340	(1.98%)	\$9,806,296	\$531,191	\$264,207	\$0	5.00 C
Fire Control MSTU	\$34,776,289,097	\$903,440,708	0.6431	30.47%	\$22,364,632	\$6,460,006	\$581,003	0.4833	(1.95%)	\$16,807,381	\$902,755	\$436,633	\$5,557,251	0.1598
Recreation (District 1)	\$8,981,346,649	\$189,369,713	0.4173	(2.52%)	\$3,747,916	\$183,890	\$79,024	0.4173	(2.52%)	\$3,747,916	\$183,890	\$79,024	\$0	
Recreation Special District Operations and Maint (District 4)	\$7,449,057,794	\$217,168,454	0.4948	(1.75%)	\$3,685,794	\$209,426	\$107,455	0.4948	(1.75%)	\$3,685,794	\$209,426	\$107,455	\$0	
Titusville-Cocoa Airport Authority	\$28,656,037,834	\$550,205,801		(,	\$0	\$0	\$0			\$0	\$0	\$0	\$0	
Law Enforcement	\$31,830,993,153	\$794,018,282	0.8531	(1.93%)	\$27,155,020	\$1,434,313	\$677,377	0.8531	(1.93%)	\$27,155,020	\$1,434,313	\$677,377	\$0	(*)
Road and Bridge Maintenance District 1 MSTU	\$5,739,768,260	\$79,816,755	0.4863	(2.35%)	\$2,791,249	\$117,166	\$38,815	0.4863	(2.35%)	\$2,791,249	\$117,166	\$38,815	\$0	•
Road and Bridge Maintenance District 2 MSTU	\$7,807,267,685	\$144,010,626	0.1648	(2.31%)	\$1,286,638	\$59,757	\$23,733	0.1648	(2.31%)	\$1,286,638	\$59,757	\$23,733	\$0	•
Road and Bridge Maintenance District 3 MSTU	\$3,362,199,929	\$57,313,027	0.1855	(2.42%)	\$623,688	\$28,023	\$10,632	0.1855	(2.42%)	\$623,688	\$28,023	\$10,632	\$0	□
Road and Bridge Maintenance District 4 MSTU	\$9,860,405,492	\$400,841,950	0.2176	(1.63%)	\$2,145,624	\$146,141	\$87,223	0.2176	(1.63%)	\$2,145,624	\$146,141	\$87,223	\$0	-
Road and Bridge Maintenance District 5 MSTU	\$2,517,145,516	\$39,891,550	0.2887	(1.74%)	\$726,700	\$31,925	\$11,517	0.2887	(1.74%)	\$726,700	\$31,92 5	\$11,517	\$0	
Road and Bridge Maintenance District 4; North Beaches MSTU	\$1,014,378,164	\$1,386,151	0.1842	(1.29%)	\$186,848	\$5,547	\$255	0.1842	(1.29%)	\$186,848	\$5,547	\$255	\$0	<u>. •</u>
Road and Bridge Maintenance District 4 MI So MSTU	\$282,708,397	\$2,195,591	0.0964	(2.03%)	\$27,253	\$984	\$212	0.0964	(2.03%)	\$27,253	\$984	\$212	\$0	5.0
Environmentally Endangered Lands (2024)	\$73,181,315,058	\$1,971,696,965	0.0458	(1.93%)	\$3,351,704	\$183,106	\$90,304	0.0458	(1.93%)	\$3,351,704	\$183,106	\$90,304	\$0	•
Port St. John/Canaveral Groves Recreation	\$2,398,403,112	\$36,460,747	0.4500	67.79%	\$1,079,281	\$479,931	\$16,407	0.2612	(2.61%)	\$626,463	\$27,113	\$9,524	\$452,819	0.1888
North Brevard Recreation Special District	\$5,902,439,209	\$137,869,316	0.3192	92.64%	\$1,884,059	\$979,710	\$44,008	0.1615	(2.53%)	\$953,244	\$48,895	\$22,266	\$930,815	0.1577
Merritt Island Recreation MSTU	\$6,024,223,651	\$134,947,669	0.4000	71.97%	\$2,409,689	\$1,113,773	\$53,979	0.2265	(2.62%)	\$1,364,487	\$68,571	\$30,566	\$1,045,203	0.1735
South Brevard Special Recreation District	\$43,583,450,125	\$1,406,728,447	0.3000	37.74%	\$13,075,035	\$4,321,726	\$422,019	0.2136	(1.93%)	\$9,309,425	\$556,116	\$300,477	\$3,765,610	0.0864
Sub - Total Operating					\$328,691,210	\$29,038,648	\$8,794,925			\$316,939,513	\$17,286,951	\$8,476,974	\$11,751,697 \$0	5,000
· -						4	A= 4 400	0.0073	(6.41%)	\$535,610	\$4,515	\$14,393	\$1,478,432	0.0202
Environmentally Endangered Lands - Voted, Debt (2024)	\$73,371,300,234	\$1,971,696,965	0.0275	251.92%	\$2,014,042	\$1,482,947	\$54,123		(60.28%)	\$476,917	(\$633,189)	\$11,140	\$1,470,432	5.0202
North Brevard Recreation Special District - Voted, Debt	\$5,902,439,209	\$137,869,316	0.0808	(60.28%)	\$476,917	(\$633,189)	\$11,140			\$476,917	(\$494,743)	\$0	\$0	
Merritt Island Recreation - Voted, Debt	\$6,024,223,651	\$134,947,669	7.5	(100.00%)	\$0	(\$494,743)	\$0		(100.00%)	\$0	(\$1,323,067)	\$0	\$0	
South Brevard Recreation Special District - Voted, Debt	\$43,697,265,947	\$1,406,728,447		(100.00%)	\$0	(\$1,323,067)	\$0		(100.00%)	\$1,012,527	(\$2,446,483)	\$25,533	\$1,478,432	-
Sub - Total Debt Service					\$2,490,958	(\$968,052)	\$65,263			\$1,012,327	(32,440,463)	\$25,555	\$1,470,432	(*)
Total Operating and Debt Service					\$331,182,168	\$28,070,596	\$8,860,188			\$317,952,039	\$14,840,467	\$8,502,508	\$13,230,129	GE:
Total operating and pear service								=	1.5				\$0	959
Aggregate F	4.4099					4.4099								
Aggregate FY 2025-2026 R	4.2806					4.2806								
Aggregate F1 2025-2020 N	4.5129					4.3515								
	5.43%					1.66%								
	Percent Change from FY 2025-2026 Aggregate ROLLED BACK/FORWARD Operating Millage Percent Change from Aggregate FY 2024-2025 CURRENT) Operating Millage							-1.32%						
reiteilt Change nom Aggregate	LULT LULJ COMMEN	, sperson B minde	2.34%											

BREVARD COUNTY, FLORIDA, MILLAGES AND TAXABLE PROPERTY VALUES, FY 2025-2026 Proposed Certified July 1, 2025

			В	REVARD COUNT	Y, FLORIDA, MILLA FY 2025-20 Certified	.UES,	es, was used acres							
										À'	113	, ,		
	FY 2025-2026 Certified Taxable	FY 2025-2026 New Construction Gross Taxable Property	Adjusted Proposed	FY 2025-2026 Proposed Millage Rates Compared to	FY 2025-2026 Adjusted Proposed Revenue	FY 2025-2026 Proposed Revenue Compared to FY 2024-2025	FY 2025-2026 New Construction Gross Tax Revenues	Proposed	FY 2025-2026 Proposed Millage Rates Compared to FY 2024-2025	FY 2025-2026 Proposed Tax Revenues	FY 2025-2026 Proposed Revenue Compared to FY 2024-2025	FY 2025-2026 New Construction Gross Tax Revenues	Increase in Revenue	Change in Millage
Tax District or Unit	Property Value	Value	williage Rates	F1 2024-2025	Revenue	2024-2023	Kevenues	Williage Hates	11 2024 2023	nevendes	20212020			
Brevard County BCC - Operating Brevard County Free Public Library District Brevard County Mosquito Control District	\$72,833,990,534 \$73,181,315,058 \$73,181,315,058	\$1,971,696,965	0.3242	(1.93%) (1.94%) (1.98%)	\$208,618,399 \$23,725,382 \$9,806,296	\$11,457,884 \$1,294,148 \$531,191	\$5,647,532 \$639,224 \$264,207	0.3242	(1.93%) (1.94%) (1.98%)	\$208,618,399 \$23,725,382 \$9,806,296	\$11,457,884 \$1,294,148 \$531,191	\$5,647,532 \$639,224 \$264,207	\$0 \$0 \$0	* *
Fire Control MSTU	\$34,776,289,097		0.6431	30.47%	\$22,364,632	\$6,460,006	\$581,003	0.4833	(1.95%)	\$16,807,381		\$436,633	\$5,557,251	0.1598
Recreation (District 1)	\$8,981,346,649		0.4173	(2.52%)	\$3,747,916	\$183,890	\$79,024	0.4173	(2.52%)	\$3,747,916		\$79,024	\$0	*
Recreation Special District Operations and Maint (District 4)	\$7,449,057,794	\$217,168,454	0.4948	(1.75%)	\$3,685,794	\$209,426	\$107,455	0.4948	(1.75%)	\$3,685,794		\$107,455	\$0	2
Titusville-Cocoa Airport Authority	\$28,656,037,834	\$550,205,801	- 3		\$0	\$0	\$0			\$0		\$0	\$0 \$0	
Law Enforcement	\$31,830,993,153	\$794,018,282		(1.93%)	\$27,155,020	\$1,434,313	\$677,377		(1.93%)	\$27,155,020		\$677,377	\$0 \$0	•
Road and Bridge Maintenance District 1 MSTU	\$5,739,768,260			(2.35%)	\$2,791,249	\$117,166	\$38,815		(2.35%)	\$2,791,249		\$38,815	\$0 \$0	
Road and Bridge Maintenance District 2 MSTU	\$7,807,267,685	\$144,010,626		(2.31%)	\$1,286,638	\$59,757	\$23,733		(2.31%)	\$1,286,638		\$23,733	\$0 \$0	-
Road and Bridge Maintenance District 3 MSTU	\$3,362,199,929		0.1855	(2.42%)	\$623,688	\$28,023	\$10,632		(2.42%)	\$623,688		\$10,632 \$87,223	\$0 \$0	
Road and Bridge Maintenance District 4 MSTU	\$9,860,405,492			(1.63%)	\$2,145,624	\$146,141	\$87,223		(1.63%)	\$2,145,624		\$87,223	\$0 \$0	- ÷
Road and Bridge Maintenance District 5 MSTU	\$2,517,145,516			(1.74%)	\$726,700	\$31,925	\$11,517		(1.74%)	\$726,700		\$11,517	\$0 \$0	- ŝ
Road and Bridge Maintenance District 4; North Beaches MSTU	\$1,014,378,164			(1.29%)	\$186,848	\$5,547	\$255		(1.29%)	\$186,848		\$255 \$212	\$0 \$0	
Road and Bridge Maintenance District 4 MI So MSTU	\$282,708,397			(2.03%)	\$27,253	\$984	\$212		(2.03%)	\$27,253		\$90,304	\$0 \$0	-
Environmentally Endangered Lands (2024)	\$73,181,315,058			(1.93%)	\$3,351,704	\$183,106	\$90,304		(1.93%)	\$3,351,704		\$9,524	\$452,819	0.1888
Port St. John/Canaveral Groves Recreation	\$2,398,403,112		0.4500	67.79%	\$1,079,281	\$479,931	\$16,407		(2.61%)	\$626,463 \$953,244		\$22,266	\$930,815	0.1577
North Brevard Recreation Special District	\$5,902,439,209			92.64%	\$1,884,059	\$979,710	\$44,008		(2.53%) (2.62%)	\$1,364,487		\$30,566	\$1,045,203	0.1735
Merritt Island Recreation MSTU	\$6,024,223,651		0.4000	71.97%	\$2,409,689	\$1,113,773	\$53,979		(1.93%)	\$9,309,425	181700000000000000000000000000000000000	\$300,477	\$3,765,610	0.0864
South Brevard Special Recreation District	\$43,583,450,125	\$1,406,728,447	0.3000	37.74%	\$13,075,035	\$4,321,726	\$422,019 \$8,794,925		(1.93%)	\$316,939,513	The second secon	\$8,476,974	\$11,751,697	3.000
Sub - Total Operating					\$328,691,210	\$29,038,648	\$8,794,925			2310,333,313	Q17,200,331	φομισμοί	\$0	
Full control Full control Nated Daht /2024)	\$73,371,300,234	\$1,971,696,965	0.0275	251.92%	\$2,014,042	\$1,482,947	\$54,123	0.0073	(6.41%)	\$535,610	\$4,515	\$14,393	\$1,478,432	0.0202
Environmentally Endangered Lands - Voted, Debt (2024) North Brevard Recreation Special District - Voted, Debt	\$5,902,439,209			(60.28%)	\$476,917	(\$633,189)	\$11,140		(60.28%)	\$476,917		\$11,140	\$0	-
Merritt Island Recreation - Voted, Debt	\$6,024,223,651	1 1 1		(100.00%)	\$0	(\$494,743)	\$0		(100.00%)	\$0		\$0	\$0	2
South Brevard Recreation Special District - Voted, Debt	\$43,697,265,947		-	(100.00%)	\$0	(\$1,323,067)	\$0		(100.00%)	\$0	(\$1,323,067)	\$0	\$0	
Sub - Total Debt Service	\$45,057,E05,547	\$2,100,720,117		(200,007)	\$2,490,958	(\$968,052)	\$65,263			\$1,012,527	(\$2,446,483)	\$25,533	\$1,478,432	
200 - Iotal Dept Selvice					. , .					020 11.0-ap		40 500 500	\$0	ā
Total Operating and Debt Service				20	\$331,182,168	\$28,070,596	\$8,860,188	e e e e e e e e e e e e e e e e e e e	-	\$317,952,039	\$14,840,467	\$8,502,508	\$13,230,129	
					1						\$0			
Aggregate I			odyushu od			4.4099								
	Aggregate FY 2025-2026 ROLLED BACK/FORWARD Operating Millage				\sim	at >		4.2806						
55 5	e FY 2026-2026 Propos				1.100	M.		4.3515 1.66%						
Percent Change from FY 2025-2026 Aggregate R					N. CAN			-1.32%						
Percent Change from Aggregate	FY 2024-2025 CURREN	ii) Operating Millage	2.34%		Lim			-1.32%						
				O										