



# Agenda Report

2725 Judge Fran Jamieson  
Way  
Viera, FL 32940

## Consent

---

F.9.

7/22/2025

---

### **Subject:**

Approval, Re: Budget Change Request

### **Fiscal Impact:**

### **Dept/Office:**

Budget Office

### **Requested Action:**

It is requested that the Board of County Commissioners review and approve the attached Budget Change Request.

### **Summary Explanation and Background:**

In accordance with Budget and Financial Policy (BCC-21), the attached Budget Change Request is being submitted for review and approval by the Board of County Commissioners.

### **Clerk to the Board Instructions:**

Maintain necessary documents for records retention.



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001  
Fax: (321) 264-6972  
Kimberly.Powell@brevardclerk.us

July 23, 2025

**M E M O R A N D U M**

TO: Jill Hayes, Budget Office Director

RE: Item F.9., Approval of Budget Change Resolution

The Board of County Commissioners, in regular session on July 22, 2025, reviewed and approved the Budget Change Resolution (BCR), as submitted. Enclosed is the BCR.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS  
RACHEL M. SADOFF, CLERK

A handwritten signature in cursive script, reading "Kimberly Powell".

Kimberly Powell, Clerk to the Board

/tr

Encl. (1)

cc: Finance



## Budget Change Resolution (Form BCC-114)

### Brevard County Budget Office

**Fund:** 0034-Boating & Waterways

**Department:** Natural Resources Management Office

**Date:** 7/7/2025

**Program:** WATERSHED CAPITAL PROJECTS

**Type of Request:** Amendment

**Revenue Change:**

Miscellaneous

Statutory Reduction

**Expenditure Change:**

\$56,842 Operating Expenses

(\$2,842)

\$54,000

**Total:** \$54,000

**Total:** \$54,000

**Justification:**

This Budget Change Request recognizes the donation received from the Coastal Conservation Association Florida (CCA Florida). This funding was essential to complete the construction of a marine artificial reef by deploying at least 800 tons of concrete culverts, clean concrete riprap, concrete road barriers, limestone boulders, or other suitable materials.

The one patch reef will consist of artificial reef materials placed as a single pile at a designated location within the boundaries of Brevard County Artificial Reef Site 2 permitted area (TSAJ-1993-00620) at a depth of 83 feet.

A \$6,000 match from donated funds and \$59,000 from the FWC Artificial Reef Construction Grant (CM# 10441) have been recognized in the FY25 budget and therefore are not included in this BCR.

**SAP Document Number:**

50017160

**Approval:**

KREYES

ATELMORE

JRMORRIS

JJHAYES

TCALKINS

JPLIESENFELT

Approved

Approved

Approved

Approved

Approved

Approved

07/01/2025

07/02/2025

07/02/2025

07/03/2025

07/07/2025

07/07/2025

APPROVED IN REGULAR SESSION  
BOARD OF COUNTY COMMISSIONERS

THIS 23 DAY OF July 2025

Rachel Sadoff, Clerk

BY: [Signature] D.C.