# **Agenda Report**



2725 Judge Fran Jamieson Way Viera, FL 32940

### **Unfinished Business**

1.2.

3/7/2023

#### Subject:

Recognize savings from the purchase and installation of playground shade structures in the Parks and Recreation Central Area, savings to be allocated for lighting at Mitchell Ellington soccer complex and provide direction on Kelly Park shore (District 2)

# **Fiscal Impact:**

\$187,291 will be reallocated from playground shade structures to Michell Ellington Park soccer field lighting.

# Dept/Office:

Parks and Recreation

# Requested Action:

It is requested that the Board of County Commissioners allocate the Parks and Recreation Central Area playground shade structure savings to Mitchell Ellington soccer field lighting and provide staff direction regarding Kelly Park East shore damage.

# **Summary Explanation and Background:**

At the February 21, 2023 Board meeting, Item F. 8. Approval, Re: Budget Change Request for Parks and Recreation was tabled for further consideration. Based on the input received, it is requested the \$187,291 savings from the purchase and installation of playground shade structures in the Parks and Recreation Central Area be set aside in the Mitchell Ellington soccer field lighting project until such time as full funding is allocated by the Board or other direction is provided.

On November 10, 2022, the shoreline at Kelly Park East was damaged during Hurricane Nicole. At the February 21, 2023 Board meeting Commissioner Goodson inquired as to what the cost would be to re-shape the beach.

Considerations for Reshaping the beach at Kelly Park East:

- As the shoreline abuts the Indian River Lagoon, if the beach were to be reshaped, permits from St. Johns River Water Management District and the Army Corp of Engineers would need to be obtained.
- A new engineered design would be required and approved by the authorities having jurisdiction. The estimated cost for design and permitting is \$50,000.
- The estimated cost to construct the reshaped beach is \$90,000.
- The estimated time for project completion is 12 18 months.

1.2. 3/7/2023

Considerations for mitigation, repairing and reclaiming the previous shoreline at Kelly Park East:

- As the shoreline damage was Hurricane related, if the project is in progress by March 2023, the Florida Department of Environmental Protection (FDEP) will allow staff to repair the shoreline under the Governor's Emergency Proclamation Order.
- The estimated cost for this project is \$187,000.
- The estimated time for project completion is 3 months.

Staff is requesting Board direction regarding the Kelly Park East shoreline.

# Clerk to the Board Instructions:

Email Mary Ellen Donner at MaryEllen.Donner@brevardfl.gov <mailto:MaryEllen.Donner@brevardfl.gov> or call 321-633-2046 when ready for pickup.



# FLORIDA'S SPACE COAST

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March 8, 2023

MEMORANDUM

TO: Mary Ellen Donner, Parks and Recreation Director

RE: Item I.2., Recognize Savings from the Purchase and Installation of Playground Shade Structures in the Parks and Recreation Central Area, Savings to be Allocated for Lighting at Mitchell Ellington Soccer Complex and Provide Direction on Kelly Park Shore

The Board of County Commissioners, in regular session on March 7, 2023, approved allocating the unused fund savings of \$187,291 from the purchase and installation of playground shade structures in the Parks and Recreation Central Area to the Mitchell Ellington Soccer Complex for lighting.

The Board of County Commissioners, in regular session on March 7, 2023, approved the County Manager to move forward with a loan from the insurance fund to repair the Shoreline at Kelly Park East.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS

RACHEL M. SADOFF, CLERK

Kimberly Powell, Clerk to the Board

/ds

cc: County Manager

Finance Budget

# EMERGENCY PROCLAMATION EIGHTH EXTENSION TROPICAL STORM NICOLE 2022 -#10

WHEREAS, the Governor of the State of Florida issued Executive Order Number 22-253 on November 7, 2022, declaring a State of Emergency in numerous counties in the State of Florida including Brevard;

WHEREAS, Tropical Storm Nicole was upgraded to a hurricane before landfall and caused extensive damage to life and property within all cities and municipalities contained within the geographic area of Brevard County and its impacts are an immediate threat; and

WHEREAS, Tropical Storm Nicole caused substantial damage to public utilities, public buildings, public streets and roads, public drainage systems, beaches, commercial and residential buildings and areas; and

WHEREAS, Tropical Storm Nicole caused substantial damage resulting in the necessity for ongoing debris removal; and

WHEREAS, the State of Local Emergency Proclamation declared on November 8, 2022 authorized the County Manager to execute extensions of the Local State of Emergency as deemed necessary; and

WHEREAS, the First Extension to the State of Local Emergency Proclamation declared on November 8, 2022 was issued and effective on November 15, 2022;

WHEREAS, the Second Extension to the State of Local Emergency Proclamation declared on November 8, 2022 was issued and effective on November 22, 2022;

WHEREAS, the Third Extension to the State of Local Emergency Proclamation declared on November 8, 2022 was issued and effective on November 29, 2022;

WHEREAS, the Fourth Extension to the State of Local Emergency proclamation declared on November 8, 2022 was issued and effective on December 6, 2022;

WHEREAS, the Fifth Extension to the State of Local Emergency proclamation declared on November 8, 2022 was issued and effective on December 13, 2022;

WHEREAS, the Sixth Extension to the State of Local Emergency proclamation declared on November 8, 2022 was issued and effective on December 20, 2022;

WHEREAS, the Seventh Extension to the State of Local Emergency proclamation declared on November 8, 2022 was issued and effective on December 27, 2022;

WHEREAS, Chapter 252.38 (3) (a), Florida Statutes, provides authority for a political subdivision such as Brevard County to declare a state of local emergency and to exercise certain powers and authority to safeguard the lives and property of its citizens and to extend a declaration of emergency.

NOW, THEREFORE, IT IS RESOLVED THIS 3rd day of January, 2023, that Tropical Storm Nicole and its aftermath poses a serious threat to the lives and property of the residents of Brevard County and that the State of Local Emergency which was declared effective as of 1:00 p.m. on the 8<sup>th</sup> day of

November, 2022, for all the territory within the legal boundaries of Brevard County, including all the unincorporated and incorporated areas is hereby extended for seven (7) days effective on January 3rd, 2023 at 1:00 p.m. and may be further extended as necessary in seven (7) day increments. The County Manager is hereby authorized to execute further extensions of the State of Local Emergency as deemed necessary.

BE IT FURTHER RESOLVED that the Board of County Commissioners of Brevard County hereby authorize the exercise of its authority and powers pursuant to Florida Statutes 252.38 (3) (a) which include the authority and powers to:

- (1) <u>CONTRACTS</u>; <u>EQUIPMENT</u>, <u>SUPPLIES</u>. Appropriately expend funds; make contracts; delegate authority to the County Manager to sign storm-related contracts on behalf of Brevard County as necessary; obtain and distribute equipment, materials and supplies for emergency management purposes; provide for the health and safety of persons and property, including emergency assistance to the victims of any emergencies; and direct and coordinate the development of emergency management plans and programs in accordance with the policies and plans set by the Federal and State Emergency Management Agencies.
- (2) <u>ADDITIONAL PERSONNEL</u>. Appoint, employ, remove, or provide (with or without compensation), coordinators, rescue teams, fire and police personnel, and other emergency management workers.
- (3) <u>EMERGENCY OPERATING CENTERS</u>. Establish, as necessary, a primary and one or more secondary emergency operating centers to provide continuity of government and direction and control of emergency operations.
- (4) <u>ASSIGNMENT COUNTY PROPERTY/PERSONNEL</u>. Assign and make available for duty the offices and agencies which operate under the Board of County Commissioners of Brevard County, including the employees, property, and equipment thereof relating to sheltering, firefighting, engineering, rescue, health, medical and related services, police, transportation, construction, and similar items or services for emergency operation purposes, as the primary emergency management forces of Brevard County for employment within or outside the political limits of Brevard County.
- (5) <u>REQUEST FOR ASSISTANCE</u>. Request State assistance or invoke emergency related mutual aid assistance by declaring a state of local emergency in the event of emergency effecting Brevard County. The duration of each state of emergency declared locally is limited to seven (7) days; it may be extended, as necessary, in seven (7) day increments.
- (6) <u>WAIVER OF PROCEDURES</u>. To waive the procedures and formalities otherwise required of Brevard County by law pertaining to:
  - (a) Performance of public work and taking whatever prudent action necessary to ensure the health, safety, and welfare of the community.
  - (b) Entering into contracts.
  - (c) Incurring obligations.
  - (d) Employment of permanent and temporary workers.
  - (e) Utilization of volunteer workers.
  - (f) Rental of equipment.
  - (g) Acquisition and distribution, with or without compensation, of supplies, materials, and facilities.

# (h) Appropriation and expenditure of public funds.

All public officials and employees of Brevard County are hereby directed to exercise the utmost diligence in the discharge of the duties required of them for the duration of the emergency and in the execution of emergency laws, regulations and directives, state and local.

All citizens are called upon and directed to comply with the necessary emergency measures, to cooperate with public officials and civil emergency disaster service forces in executing the emergency operational plans, and to obey and comply with the lawful directions of properly identified public officers.

DONE, ORDERED AND ADOPTED this 3<sup>rd</sup> day of January, 2023.

ATTEST:	BOARD OF COUNTY COMMISSIONERS OF
	BREVARD COUNTY, FLORIDA
	Y ( I I date)
	By: TIMOL WYMAN
Joy Roth, Deputy Clerk	Frank Abbate, County Manager