

Meeting Date
March 7, 2017



AGENDA	
Section	Consent
Item No.	II D 1

**AGENDA REPORT**  
*BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS*

SUBJECT:	Approval of Budget Change Request(s)
DEPT/OFFICE:	Budget Office

Requested Action:

It is requested that the Board of County Commissioners review and approve the attached Budget Change Request(s) / BCR's

Summary Explanation & Background:

In accordance with the Budget and Financial Policy (BCC-21), the attached budget change request(s) are being submitted for review and approval by the Board of County Commissioners.

Clerk to the Board instruction:

Exhibits Attached

Contract /Agreement (If attached): Reviewed by County Attorney    Yes     No     PR

County Manager	Assistant County Manager	Department Director / Extension Jill Hayes, Director 633-2153
Stockton Whitten	Assistant County Manager	



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March 8, 2017

MEMORANDUM

TO: Tom Rosenberg, Budget Director

RE: Item II.D.1. Approval of Budget Change Requests

The Board of County Commissioners, in regular session on March 7, 2017, approved the Budget Change Requests. Enclosed are original BCRs.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

*Tammy Rowe*

Tammy Rowe, Deputy Clerk

/dt

Encls. (a/s)

cc: Finance











Budget Change Request (Form BCC-114)
Brevard County Budget Office

FUND: 4136 Department: TRANSIT SERVICES DEPARTMENT
Date: 02/10/2017 Program: TRANSIT CAPITAL
Type of Request: LINE ITEM TRANSFER

Revenue Change:

Expenditure Change:

OPERATING EXPENSES (\$11,175)
CAPITAL EXPENDITURES \$11,175

Total: \$0 Total: \$0

Justification:

Space Coast Area Transit is currently using a proprietary burglar alarm system. This is type of system is not looked at under Federal Transit Administration Procurement guidelines as "Sole Source." All Capital funding for Space Coast Area Transit comes directly from the Federal Transit Administration (FTA), this requires us to follow their procurement guidelines. The original project only included the burglar system and the cost analysis that was completed was completed in 2015. Transit Services feels that it is in the best interest of the facility to install a new fire alarm system as well. The cost analysis for the change in scope of the project has not been updated but an email from the Construction Coordinator states that it should be about \$125,000. The funds for this project will come from the originally budgeted SCAT Melbourne Lift Replacement Electrical Modification. That will now be funded through a new Federal Capital Grant. There will be no effect on operations as a whole.

Fund 4136 - Space Coast Area Transit - Capital; Intergovernmental Transit Grants

Alternative:

If this Budget Change Request is not approved, the Cocoa Fire Security Project can not be completed.

SAP Document Number:

50012230

Approval:

JPLIESENFELT APPROVED 02/10/2017
KLPETTERS APPROVED 02/10/2017
JJHAYES APPROVED 02/15/2017
SEWHITTEN APPROVED 02/27/2017

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS 7 DAY OF march 2017

Scott Ellis, Clerk

BY: Deborah Hennis B.C.