

Meeting Date
<b>MAY 17, 2016</b>



AGENDA	
Section	<b>Consent</b>
Item No.	<b>II D 2</b>

**AGENDA REPORT**  
BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS

SUBJECT:	AUTHORIZATION; RE: MUNICIPAL REVIEW OF LOCAL OPTION GAS TAX (LOGT) PERCENTAGES ALLOCATIONS
DEPT/OFFICE:	BUDGET OFFICE

Requested Action:

It is requested the Board of County Commissioners direct the Clerk to the Board to mail a copy of the Local Option Gas Tax (LOGT) percentage allocations to each municipality for review. It is also recommended that the Board conduct the final review of the allocations at the July 12, 2016 Board meeting.

Summary Explanation & Background:

The current Interlocal Agreement for the Local Option Gas Tax (LOGT) Revenue Distribution states that each year the revenue percentage allocations will be prepared and sent by the Clerk to the Board of County Commissioners to each municipality for review. A period of not less than thirty (30) days is allowed for review and comment by the municipalities. After the review and comment period, the Board is required to certify the revenue percentage allocations and submit them to Clerk's Finance Department. The Clerk's Finance Department is required, by Interlocal Agreement, to submit the allocations to the Department of Revenue prior to August 15 each year. However, the Department of Revenue requires that the certified revenue percentages allocations must be submitted as close as possible to July 1. The final certification review is scheduled for July 12, 2016.

Updates to the attached data will be provided as soon as they become available. Final population and expenditures data will be included with the final certification review on July 12, 2016.

The attached information shows the population and transportation expenditure figures (estimated for some municipalities) in accordance with the formula outlined in the Interlocal Agreement. According to the Interlocal Agreement, the County's minimum revenue share is 47.14% beginning in September 1991. When reviewing the draft allocations in May and June, local governments will be requested to provide their FY 2015 expenditure data with their comments on the draft allocations. The remaining, non-county revenue share (52.86% of the total) will be proportionally allocated among the municipalities according to the relative population and prior year transportation expenditures.

**Fiscal Impact:** For FY 2016-2017, Brevard County will receive 47.14% of the local option gas tax revenue.

Clerk to the Board instruction:

Exhibits Attached: : Exhibit A: Annual Six-Cent Gas Tax Revenues, 2015 Population and Percentages, Previous Five-Year Transportation Expenditures and LOGT Revenue Share Calculation

Contract /Agreement (If attached):		Reviewed by County Attorney	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	PR	<input type="checkbox"/>
County Manager		Assistant County Manager		Department Director / Extension				
Stockton Whitten				Tom Rosenberg/452854				



Tammy Rowe, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001  
Fax: (321) 264-6972  
Tammy.Rowe@brevardclerk.us

May 18, 2016

**M E M O R A N D U M**

**TO:** Thomas Rosenberg, Budget Office Director

**RE:** Item II.D.2., Municipal Review of Local Option Gas Tax (LOGT) Percentages Allocations

The Board of County Commissioners, in regular session on May 17, 2016, directed the Clerk to the Board to mail a copy of the Local Option Gas Tax (LOGT) percentage allocations to each municipality for review; and approved the Board conducting the final review of the allocations at the July 12, 2016, Board meeting. Enclosed are letters to the municipalities.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

Tammy Rowe, Deputy Clerk

/cm

Encls. (a/s)

cc: Finance



Tammy Rowe, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001  
Fax: (321) 264-6972  
Tammy.Rowe@brevardclerk.us

May 18, 2016

Mia Goforth, City Clerk  
City of Cape Canaveral  
P. O. Box 326  
Cape Canaveral, FL 32920

Dear Ms. Goforth:

Re: Local Option Gas Tax Revenue Distribution Percentage Allocations

The Board of County Commissioners, in regular session on May 17, 2016, in accordance with the Interlocal Agreement, reviewed the Local Option Gas Tax Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

Please review the enclosure and notify Thomas Rosenberg, Budget Director, 2725 Judge Fran Jamieson Way, Building C, Viera, of your comments within 30 days. The final review of the allocations will be on July 12, 2016, at the regular Board of County Commissioners meeting to be held at the Government Center Commission Room, Building C, Viera, beginning at 9:00 a.m.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

Tammy Rowe, Deputy Clerk

/cm

Encl. (1)



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May 18, 2016

Lorendana Kalaghchy, City Clerk  
City of Cocoa Beach  
P. O. Box 322430  
Cocoa Beach, FL 32932-2430

Dear Ms. Kalaghchy:

Re: Local Option Gas Tax Revenue Distribution Percentage Allocations

The Board of County Commissioners, in regular session on May 17, 2016, in accordance with the Interlocal Agreement, reviewed the Local Option Gas Tax Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

*Tammy Rowe*

Tammy Rowe, Deputy Clerk

/cm

Encl. (1)



Tammy Rowe, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001  
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Tammy.Rowe@brevardclerk.us

May 18, 2016

Carie Shealy, City Clerk  
City of Cocoa  
65 Stone Street  
Cocoa, FL 32922

Dear Ms. Shealy:

Re: Local Option Gas Tax Revenue Distribution Percentage Allocations

The Board of County Commissioners, in regular session on May 17, 2016, in accordance with the Interlocal Agreement, reviewed the Local Option Gas Tax Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

Tammy Rowe, Deputy Clerk

/cm

Encl. (1)



Tammy Rowe, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001  
Fax: (321) 264-6972  
Tammy.Rowe@brevardclerk.us

May 18, 2016

Deborah Maliska, City Clerk  
City of Indian Harbour Beach  
2055 South Patrick Drive  
Indian Harbour Beach, FL 32937

Dear Ms. Maliska:

Re: Local Option Gas Tax Revenue Distribution Percentage Allocations

The Board of County Commissioners, in regular session on May 17, 2016, in accordance with the Interlocal Agreement, reviewed the Local Option Gas Tax Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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Sincerely,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

Tammy Rowe, Deputy Clerk

/cm

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Telephone: (321) 637-2001  
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Tammy.Rowe@brevardclerk.us

May 18, 2016

Cathleen Wysor, City Clerk  
City of Melbourne  
900 East Strawbridge Avenue  
Melbourne, FL 32901

Dear Ms. Wysor:

Re: Local Option Gas Tax Revenue Distribution Percentage Allocations

The Board of County Commissioners, in regular session on May 17, 2016, in accordance with the Interlocal Agreement, reviewed the Local Option Gas Tax Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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Sincerely,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

Tammy Rowe, Deputy Clerk

/cm

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Tammy Rowe, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001  
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Tammy.Rowe@brevardclerk.us

May 18, 2016

Sue Frank, City Clerk  
City of West Melbourne  
2240 Minton Road  
West Melbourne, FL 32904

Dear Ms. Frank:

Re: Local Option Gas Tax Revenue Distribution Percentage Allocations

The Board of County Commissioners, in regular session on May 17, 2016, in accordance with the Interlocal Agreement, reviewed the Local Option Gas Tax Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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Sincerely,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

Tammy Rowe, Deputy Clerk

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Telephone: (321) 637-2001  
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Tammy.Rowe@brevardclerk.us

May 18, 2016

Terese Jones, City Clerk  
City of Palm Bay  
120 Malabar Road, SE  
Palm Bay, FL 32907

Dear Ms. Jones:

Re: Local Option Gas Tax Revenue Distribution Percentage Allocations

The Board of County Commissioners, in regular session on May 17, 2016, in accordance with the Interlocal Agreement, reviewed the Local Option Gas Tax Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

Tammy Rowe, Deputy Clerk

/cm

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Tammy Rowe, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001  
Fax: (321) 264-6972  
Tammy.Rowe@brevardclerk.us

May 18, 2016

Betsi Beatty Moist, City Clerk  
City of Rockledge  
1600 Huntington Lane  
Rockledge, FL 32955-2660

Dear Ms. Moist:

Re: Local Option Gas Tax Revenue Distribution Percentage Allocations

The Board of County Commissioners, in regular session on May 17, 2016, in accordance with the Interlocal Agreement, reviewed the Local Option Gas Tax Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

Tammy Rowe, Deputy Clerk

/cm

Encl. (1)



Tammy Rowe, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001  
Fax: (321) 264-6972  
Tammy.Rowe@brevardclerk.us

May 18, 2016

Lenor Olexa, City Clerk  
City of Satellite Beach  
565 Cassia Boulevard  
Satellite Beach, FL 32937

Dear Ms. Olexa:

Re: Local Option Gas Tax Revenue Distribution Percentage Allocations

The Board of County Commissioners, in regular session on May 17, 2016, in accordance with the Interlocal Agreement, reviewed the Local Option Gas Tax Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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Sincerely,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

Tammy Rowe, Deputy Clerk

/cm

Encl. (1)



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Telephone: (321) 637-2001  
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Tammy.Rowe@brevardclerk.us

May 18, 2016

Wanda Wells, City Clerk  
City of Titusville  
P. O. Box 2806  
Titusville, FL 32781-2806

Dear Ms. Wells:

Re: Local Option Gas Tax Revenue Distribution Percentage Allocations

The Board of County Commissioners, in regular session on May 17, 2016, in accordance with the Interlocal Agreement, reviewed the Local Option Gas Tax Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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Sincerely,

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Tammy Rowe, Deputy Clerk

/cm

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Tammy.Rowe@brevardclerk.us

May 18, 2016

Town Clerk  
Town of Grant-Valkaria  
P. O. Box 766  
Grant, FL 32949

Dear Sir or Madam:

Re: Local Option Gas Tax Revenue Distribution Percentage Allocations

The Board of County Commissioners, in regular session on May 17, 2016, in accordance with the Interlocal Agreement, reviewed the Local Option Gas Tax Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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Tammy Rowe, Deputy Clerk

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Fax: (321) 264-6972  
Tammy.Rowe@brevardclerk.us

May 18, 2016

Town Clerk  
Town of Indialantic  
216 – 5<sup>th</sup> Avenue  
Indialantic, FL 32903

Dear Town Clerk:

Re: Local Option Gas Tax Revenue Distribution Percentage Allocations

The Board of County Commissioners, in regular session on May 17, 2016, in accordance with the Interlocal Agreement, reviewed the Local Option Gas Tax Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

A handwritten signature in cursive script that reads "Tammy Rowe".

Tammy Rowe, Deputy Clerk

/cm

Encl. (1)



Tammy Rowe, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001  
Fax: (321) 264-6972  
Tammy.Rowe@brevardclerk.us

May 18, 2016

Debby Franklin, Town Clerk  
Town of Malabar  
2725 Malabar Road  
Malabar, FL 32950-4427

Dear Ms. Franklin:

Re: Local Option Gas Tax Revenue Distribution Percentage Allocations

The Board of County Commissioners, in regular session on May 17, 2016, in accordance with the Interlocal Agreement, reviewed the Local Option Gas Tax Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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Sincerely,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

*Tammy Rowe*

Tammy Rowe, Deputy Clerk

/cm

Encl. (1)



Tammy Rowe, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001  
Fax: (321) 264-6972  
Tammy.Rowe@brevardclerk.us

May 18, 2016

Gwen Peirce, Town Clerk  
Town of Melbourne Beach  
507 Ocean Avenue  
Melbourne Beach, FL 32951

Dear Ms. Peirce:

Re: Local Option Gas Tax Revenue Distribution Percentage Allocations

The Board of County Commissioners, in regular session on May 17, 2016, in accordance with the Interlocal Agreement, reviewed the Local Option Gas Tax Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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Sincerely,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

Tammy Rowe, Deputy Clerk

/cm

Encl. (1)



Tammy Rowe, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001  
Fax: (321) 264-6972  
Tammy.Rowe@brevardclerk.us

May 18, 2016

Gail Griswold, Town Clerk  
Town of Melbourne Village  
555 Hammock Road  
Melbourne Village, FL 32904

Dear Ms. Griswold:

Re: Local Option Gas Tax Revenue Distribution Percentage Allocations

The Board of County Commissioners, in regular session on May 17, 2016, in accordance with the Interlocal Agreement, reviewed the Local Option Gas Tax Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

A handwritten signature in cursive script that reads "Tammy Rowe".

Tammy Rowe, Deputy Clerk

/cm

Encl. (1)



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Telephone: (321) 637-2001  
Fax: (321) 264-6972  
Tammy.Rowe@brevardclerk.us

May 18, 2016

Patricia J. Burke, Town Clerk  
Town of Palm Shores  
5030 Paul Hurtt Lane  
Palm Shores, FL 32940-7200

Dear Ms. Burke:

Re: Local Option Gas Tax Revenue Distribution Percentage Allocations

The Board of County Commissioners, in regular session on May 17, 2016, in accordance with the Interlocal Agreement, reviewed the Local Option Gas Tax Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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Sincerely,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

*Tammy Rowe*

Tammy Rowe, Deputy Clerk

/cm

Encl. (1)

## EXHIBIT A

**ANNUAL SIX CENT GAS TAX REVENUES**

(50% POPULATION and 50% TRANSPORTATION EXPENDITURES)

JURISDICTION	PERCENT SHARE TOTAL	PERCENT SHARE MUNICIPALITIES	ESTIMATED 2015 REVENUE SHARE
BREVARD COUNTY	47.14004266	---	\$ 9,534,259
CAPE CANAVERAL	1.435121131	2.71494943	\$ 290,259
COCOA	2.260640777	4.27666017	\$ 457,223
COCOA BEACH	1.541346968	2.91590652	\$ 311,743
GRANT-VALKARIA	0.486020004	.91944833	\$ 98,299
INDIALANTIC	0.46729311	.88402096	\$ 94,512
INDIAN HARBOUR BEACH	1.466600764	2.77450232	\$ 296,626
MALABAR	0.460126163	.87046260	\$ 93,062
MELBOURNE	13.93787611	26.36755041	\$ 2,818,990
MELBOURNE BEACH	0.290127213	.54886009	\$ 58,679
MELBOURNE VILLAGE	0.076704749	.14510936	\$ 15,514
PALM BAY	17.70603498	33.49611995	\$ 3,581,115
PALM SHORES	0.108528493	.20531324	\$ 21,950
ROCKLEDGE	3.761165743	7.11534000	\$ 760,711
SATELLITE BEACH	2.087308535	3.94875178	\$ 422,166
TITUSVILLE	4.16903483	7.88694312	\$ 843,204
WEST MELBOURNE	2.606028557	4.93006171	\$ 527,080
<b>TOTAL</b>	<b>100.00000079</b>	<b>100.00000000</b>	<b>\$20,225,393</b>

1 Cent Tax = \$3,370,898.88

6 Cent Tax = \$9,534,259.03 (based on actual receipts from  
October, 2014 to September, 2015)

## LOCAL OPTION GAS TAX PERCENT REVENUE SHARE CALCULATION

FORMULA: (.5 x POPULATION PERCENT) + (.5 x EXPENDITURE PERCENT) = PER CENT REVENUE SHARE

BREVARD COUNTY	INTERLOCAL AGREEMENT MINIMUM ALLOCATION:				47.14004266	
<b>RELATIVE MUNICIPAL REVENUE SHARES*</b>						
CAPE CANAVERAL	0.5 X	2.86935391 1.43467696	+	0.5 X	2.56054495 1.28027247	= 2.71494943
COCOA	0.5 X	5.21087646 2.60543823	+	0.5 X	3.34244389 1.67122195	= 4.27666017
COCOA BEACH	0.5 X	3.18178455 1.59089228	+	0.5 X	2.65002850 1.32501425	= 2.91590652
GRANT-VALKARIA	0.5 X	1.12366904 .56183452	+	0.5 X	.71522763 .35761381	= 0.91944833
INDIALANTIC	0.5 X	.79302750 .39651375	+	0.5 X	.97501442 .48750721	= 0.88402096
INDIAN HARBOUR BEACH	0.5 X	2.38619614 1.19309807	+	0.5 X	3.16280849 1.58140425	= 2.77450232
MALABAR	0.5 X	.79558841 .39779421	+	0.5 X	.94533678 .47266839	= 0.87046260
MELBOURNE	0.5 X	22.64979883 11.32489941	+	0.5 X	30.08530200 15.04265100	= 26.36755041
MELBOURNE BEACH	0.5 X	.87583016 .43791508	+	0.5 X	.22189002 .11094501	= 0.54886009
MELBOURNE VILLAGE	0.5 X	.18893802 .09446901	+	0.5 X	.10128071 .05064035	= 0.14510936
PALM BAY	0.5 X	30.58320387 15.29160193	+	0.5 X	36.40903604 18.20451802	= 33.49611995
PALM SHORES	0.5 X	.27743158 .13871579	+	0.5 X	.13319490 .06659745	= 0.20531324
ROCKLEDGE	0.5 X	7.44512546 3.72256273	+	0.5 X	6.78555454 3.39277727	= 7.11534000
SATELLITE BEACH	0.5 X	2.96012383 1.48006192	+	0.5 X	4.93737972 2.46868986	= 3.94875178
TITUSVILLE	0.5 X	12.89701171 6.44850585	+	0.5 X	2.87687453 1.43843727	= 7.88694312
WEST MELBOURNE	0.5 X	5.76204053 2.88102027	+	0.5 X	4.09808290 2.04904145	= 4.93006171
<b>TOTAL (MUNICIPALITIES ONLY*)</b>						<b>100.00000000</b>

\*SEE THE ANNUAL SIX CENT GAS TAX REVENUES DOCUMENT FOR THE MUNICIPALITIES SHARE OF THE TOTAL REVENUES

## 2015 POPULATION AND PERCENTAGES

<i>JURISDICTION</i>	<i>POPULATION</i>	<i>PERCENT</i>	<i>INCORP PERCENT</i>
BREVARD COUNTY	210,276	37.43470877	---
CAPE CANAVERAL	10,084	1.79521963	2.86935391
COCOA	18,313	3.26020003	5.21087646
COCOA BEACH	11,182	1.99069277	3.18178455
GRANT-VALKARIA	3,949	0.70302681	1.12366904
INDIALANTIC	2,787	0.49615997	0.79302750
INDIAN HARBOUR BEACH	8,386	1.49293057	2.38619614
MALABAR	2,796	0.49776221	0.79558841
MELBOURNE	79,600	14.17091260	22.64979883
MELBOURNE BEACH	3,078	0.54796569	0.87583016
MELBOURNE VILLAGE	664	0.11820962	0.18893802
PALM BAY	107,481	19.13447057	30.58320387
PALM SHORES	975	0.17357588	0.27743158
ROCKLEDGE	26,165	4.65806442	7.44512546
SATELLITE BEACH	10,403	1.85201010	2.96012383
TITUSVILLE	45,325	8.06905293	12.89701171
WEST MELBOURNE	20,250	3.60503744	5.76204053
TOTAL	561,714	100.00000000	
TOTAL INCORPORATED	351,438		100.00000000

SOURCE: Bureau of Economic and Business Research (BEBR), University of Florida

PREVIOUS FIVE YEAR TRANSPORTATION EXPENDITURES -- ACCOUNT 541

	2015	2014	2013	2012	2011	TOTAL	PERCENT OF TOTAL	INCORP PERCENT OF TOTAL
BREWARD COUNTY	\$ 46,612,788	\$ 35,099,039	\$ 39,368,627	\$ 43,645,631	\$ 36,317,249	\$ 201,043,334	46.77244256	---
CAPE CANAVERAL	\$ 827,310	\$ 2,041,664	\$ 787,445	\$ 819,511	\$ 1,382,329	\$ 5,858,259	1.36291553	2.56054495
COCOA	\$ 1,496,689	\$ 1,388,712	\$ 2,402,240	\$ 1,327,082	\$ 1,032,439	\$ 7,647,162	-1.77910124	3.34244389
COCOA BEACH	\$ 1,157,222	\$ 982,088	\$ 997,412	\$ 1,061,773	\$ 1,864,493	\$ 6,062,988	1.41054544	2.65002850
GRANT-VALKARIA	\$ 390,987	\$ 495,121	\$ 246,537	\$ 241,171	\$ 262,550	\$ 1,636,366	0.38069820	0.71522763
INDIALANTIC	\$ 536,539	\$ 449,574	\$ 413,422	\$ 421,340	\$ 409,856	\$ 2,230,731	0.51897636	0.97501442
INDIAN HARBOUR BEACH	\$ 1,161,788	\$ 1,569,956	\$ 1,321,490	\$ 1,456,077	\$ 1,726,864	\$ 7,236,175	1.68348571	3.16280849
MALABAR	\$ 363,353	\$ 449,870	\$ 385,226	\$ 380,308	\$ 584,075	\$ 2,162,832	0.50317968	0.94533678
MELBOURNE	\$ 12,811,559	\$ 15,371,399	\$ 14,122,667	\$ 12,327,468	\$ 14,198,931	\$ 68,832,024	16.01367140	30.08530200
MELBOURNE BEACH	\$ 47,171	\$ 100,860	\$ 63,406	\$ 12,314	\$ 283,910	\$ 507,661	0.11810664	0.22189002
MELBOURNE VILLAGE	\$ 47,829	\$ 45,973	\$ 44,012	\$ 42,853	\$ 51,053	\$ 231,720	0.05390925	0.10128071
PALM BAY	\$ 11,429,928	\$ 15,929,798	\$ 19,698,465	\$ 10,455,707	\$ 25,786,168	\$ 83,300,066	19.37964057	36.40903604
PALM SHORES	\$ 53,111	\$ 53,820	\$ 63,947	\$ 72,990	\$ 60,868	\$ 304,736	0.07089639	0.13319490
ROCKLEDGE	\$ 3,289,134	\$ 3,025,028	\$ 2,436,419	\$ 2,714,944	\$ 4,059,114	\$ 15,524,639	3.61178494	6.78555454
SATELLITE BEACH	\$ 1,375,943	\$ 2,480,066	\$ 1,891,258	\$ 2,593,865	\$ 2,955,076	\$ 11,296,208	2.62804662	4.93737972
TITUSVILLE	\$ 2,325,163	\$ 1,181,263	\$ 812,888	\$ 1,038,649	\$ 1,224,025	\$ 6,581,988	1.53129004	2.87687453
WEST MELBOURNE	\$ 2,508,314	\$ 2,009,849	\$ 1,182,415	\$ 2,295,688	\$ 1,379,719	\$ 9,375,985	2.18130943	4.09808290
TOTAL INCORPORATED TOTAL	\$ 86,434,828	\$ 82,674,080	\$ 86,237,876	\$ 80,907,371	\$ 93,578,719	\$ 429,832,874	100.00000000	100.00000000
	\$ 39,822,040	\$ 47,575,041	\$ 46,869,249	\$ 37,261,740	\$ 57,261,470	\$ 228,789,540		

copy

Replacement

AGENDA

Section	Consent
Item No.	IT D 2

Meeting Date
<b>MAY 17, 2016</b>



**AGENDA REPORT**  
BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS

SUBJECT:	AUTHORIZATION; RE: MUNICIPAL REVIEW OF LOCAL OPTION GAS TAX (LOGT) PERCENTAGES ALLOCATIONS
DEPT/OFFICE:	BUDGET OFFICE

**Requested Action:**

It is requested the Board of County Commissioners direct the Clerk to the Board to mail a copy of the Local Option Gas Tax (LOGT) percentage allocations to each municipality for review. It is also recommended that the Board conduct the final review of the allocations at the July 12, 2016 Board meeting.

**Summary Explanation & Background:**

The current Interlocal Agreement for the Local Option Gas Tax (LOGT) Revenue Distribution states that each year the revenue percentage allocations will be prepared and sent by the Clerk to the Board of County Commissioners to each municipality for review. A period of not less than thirty (30) days is allowed for review and comment by the municipalities. After the review and comment period, the Board is required to certify the revenue percentage allocations and submit them to Clerk's Finance Department. The Clerk's Finance Department is required, by Interlocal Agreement, to submit the allocations to the Department of Revenue prior to August 15 each year. However, the Department of Revenue requires that the certified revenue percentages allocations must be submitted as close as possible to July 1. The final certification review is scheduled for July 12, 2016.

Updates to the attached data will be provided as soon as they become available. Final population and expenditures data will be included with the final certification review on July 12, 2016.

The attached information shows the population and transportation expenditure figures (estimated for some municipalities) in accordance with the formula outlined in the Interlocal Agreement. According to the Interlocal Agreement, the County's minimum revenue share is 47.14% beginning in September 1991. When reviewing the draft allocations in May and June, local governments will be requested to provide their FY 2015 expenditure data with their comments on the draft allocations. The remaining, non-county revenue share (52.86% of the total) will be proportionally allocated among the municipalities according to the relative population and prior year transportation expenditures.

**Fiscal Impact:** For FY 2016-2017, Brevard County will receive 47.14% of the local option gas tax revenue.

**Clerk to the Board instruction:**

Exhibits Attached: : Exhibit A: Annual Six-Cent Gas Tax Revenues, 2015 Population and Percentages, Previous Five-Year Transportation Expenditures and LOGT Revenue Share Calculation

Contract /Agreement (If attached): Reviewed by County Attorney Yes  No  PR

County Manager

Department Director / Extension

Stockton Whitten

Assistant County Manager

Tom Rosenberg/X-52354

EXHIBIT A

**ANNUAL SIX CENT GAS TAX REVENUES**

(50% POPULATION and 50% TRANSPORTATION EXPENDITURES)

JURISDICTION	PERCENT SHARE TOTAL	PERCENT SHARE MUNICIPALITIES	ESTIMATED 2015 REVENUE SHARE
BREVARD COUNTY	47.14004266	---	\$ 9,534,259
CAPE CANAVERAL	1.435121131	2.71494943	\$ 290,259
COCOA	2.260640777	4.27666017	\$ 457,223
COCOA BEACH	1.541346968	2.91590652	\$ 311,743
GRANT-VALKARIA	0.486020004	.91944833	\$ 98,299
INDIALANTIC	0.46729311	.88402096	\$ 94,512
INDIAN HARBOUR BEACH	1.466600764	2.77450232	\$ 296,626
MALABAR	0.460126163	.87046260	\$ 93,062
MELBOURNE	13.93787611	26.36755041	\$ 2,818,990
MELBOURNE BEACH	0.290127213	.54886009	\$ 58,679
MELBOURNE VILLAGE	0.076704749	.14510936	\$ 15,514
PALM BAY	17.70603498	33.49611995	\$ 3,581,115
PALM SHORES	0.108528493	.20531324	\$ 21,950
ROCKLEDGE	3.761165743	7.11534000	\$ 760,711
SATELLITE BEACH	2.087308535	3.94875178	\$ 422,166
TITUSVILLE	4.16903483	7.88694312	\$ 843,204
WEST MELBOURNE	2.606028557	4.93006171	\$ 527,080
<b>TOTAL</b>	<b>100.00000079</b>	<b>100.00000000</b>	<b>\$ 20,225,393</b>

1 Cent Tax = \$3,370,898.88

6 Cent Tax = \$9,534,259.03 (based on actual receipts from  
October, 2014 to September, 2015)

## 2015 POPULATION AND PERCENTAGES

<i>JURISDICTION</i>	<i>POPULATION</i>	<i>PERCENT</i>	<i>INCORP PERCENT</i>
BREVARD COUNTY	210,276	37.43470877	---
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INDIAN HARBOUR BEACH	8,386	1.49293057	2.38619614
MALABAR	2,796	0.49776221	0.79558841
MELBOURNE	79,600	14.17091260	22.64979883
MELBOURNE BEACH	3,078	0.54796569	0.87583016
MELBOURNE VILLAGE	664	0.11820962	0.18893802
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TOTAL	561,714	100.00000000	
TOTAL INCORPORATED	351,438		100.00000000

SOURCE: Bureau of Economic and Business Research (BEBR), University of Florida

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COCOA	\$ 1,496,689	\$ 1,388,712	\$ 2,402,240	\$ 1,327,082	\$ 1,032,439	\$ 7,647,162	1.77910124	3.34244389
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TITUSVILLE	\$ 2,325,163	\$ 1,181,263	\$ 812,888	\$ 1,038,649	\$ 1,224,025	\$ 6,581,988	1.53129004	2.87687453
WEST MELBOURNE	\$ 2,508,314	\$ 2,009,849	\$ 1,182,415	\$ 2,295,688	\$ 1,379,719	\$ 9,375,985	2.18130943	4.09808290
TOTAL	\$ 86,434,828	\$ 82,674,080	\$ 86,237,876	\$ 80,907,371	\$ 93,578,719	\$ 429,832,874	100.00000000	
INCORPORATED TOTAL	\$ 39,822,040	\$ 47,575,041	\$ 46,869,249	\$ 37,261,740	\$ 57,261,470	\$ 228,789,540	100.00000000	100.00000000

## LOCAL OPTION GAS TAX PERCENT REVENUE SHARE CALCULATION

FORMULA: (.5 x POPULATION PERCENT) + (.5 x EXPENDITURE PERCENT) = PER CENT REVENUE SHARE

BREVARD COUNTY	INTERLOCAL AGREEMENT MINIMUM ALLOCATION:				47.14004266		
<b>RELATIVE MUNICIPAL REVENUE SHARES*</b>							
CAPE CANAVERAL	0.5 X	2.86935391 1.43467696	+	0.5 X	2.56054495 1.28027247	=	2.71494943
COCOA	0.5 X	5.21087646 2.60543823	+	0.5 X	3.34244389 1.67122195	=	4.27666017
COCOA BEACH	0.5 X	3.18178455 1.59089228	+	0.5 X	2.65002850 1.32501425	=	2.91590652
GRANT-VALKARIA	0.5 X	1.12366904 .56183452	+	0.5 X	.71522763 .35761381	=	0.91944833
INDIALANTIC	0.5 X	.79302750 .39651375	+	0.5 X	.97501442 .48750721	=	0.88402096
INDIAN HARBOUR BEACH	0.5 X	2.38619614 1.19309807	+	0.5 X	3.16280849 1.58140425	=	2.77450232
MALABAR	0.5 X	.79558841 .39779421	+	0.5 X	.94533678 .47266839	=	0.87046260
MELBOURNE	0.5 X	22.64979883 11.32489941	+	0.5 X	30.08530200 15.04265100	=	26.36755041
MELBOURNE BEACH	0.5 X	.87583016 .43791508	+	0.5 X	.22189002 .11094501	=	0.54886009
MELBOURNE VILLAGE	0.5 X	.18893802 .09446901	+	0.5 X	.10128071 .05064035	=	0.14510936
PALM BAY	0.5 X	30.58320387 15.29160193	+	0.5 X	36.40903604 18.20451802	=	33.49611995
PALM SHORES	0.5 X	.27743158 .13871579	+	0.5 X	.13319490 .06659745	=	0.20531324
ROCKLEDGE	0.5 X	7.44512546 3.72256273	+	0.5 X	6.78555454 3.39277727	=	7.11534000
SATELLITE BEACH	0.5 X	2.96012383 1.48006192	+	0.5 X	4.93737972 2.46868986	=	3.94875178
TITUSVILLE	0.5 X	12.89701171 6.44850585	+	0.5 X	2.87687453 1.43843727	=	7.88694312
WEST MELBOURNE	0.5 X	5.76204053 2.88102027	+	0.5 X	4.09808290 2.04904145	=	4.93006171
<b>TOTAL (MUNICIPALITIES ONLY*)</b>						<b>100.0000000</b>	

\*SEE THE ANNUAL SIX CENT GAS TAX REVENUES DOCUMENT FOR THE MUNICIPALITIES SHARE OF THE TOTAL REVENUES 5/6/2016