



AGENDA REPORT
September 12, 2019

Public Comment: Re: Revised Tentative County Budget for FY 2019-2020

SUBJECT:

Public Comment: Re: Revised Tentative County Budget for FY 2019-2020

DEPT/OFFICE:

Budget

REQUESTED ACTION:

It is recommended that the Board of County Commissioners accept public comments concerning the proposed budget and tentative millage rates for the County's 2019-2020 fiscal year including Charter Officers and Dependent Special Districts.

SUMMARY EXPLANATION and BACKGROUND:

Section 200.065, Florida Statutes, requires this public hearing. Comments from the public, if any, must precede actions to accept or amend the budget or millage rates for County agencies, Charter Officers and Dependent Special Districts as summarized: County agencies of \$1,103,931,924, Charter Officers of \$149,949,020 and Dependent Special Districts of \$81,034,603.

The following components of the County's FY 2019-2020 Revised Tentative Budget (including dependent special districts) represent funds which include ad valorem revenues:

<u>Description</u>	FY 2018-2019	FY 2019-2020	FY 2019-2020	FY 2019-2020
	Adopted Millages	Tentative Millages	Ad Valorem Revenue	Tentative Budget
Operating:				
General Fund	3.9456	3.8196	\$155,247,367	\$298,719,172
Library District	0.4731	0.4463	\$18,278,486	\$26,026,963
Mosquito Control District	0.1869	0.1809	\$7,408,869	\$10,698,814
Fire Control MSTU	0.6504	0.6321	\$12,586,603	\$13,892,126
Recreation District #1 MSTU	0.5995	0.5678	\$2,953,467	\$16,155,599
Recreation District #4 O&M	0.6892	0.6662	\$2,836,626	\$3,220,506
TICO Airport Authority	0.0000	0.0000	\$0	\$2,463,678
Law Enforcement MSTU	1.0925	1.1142	\$20,466,289	\$23,626,366
Road & Bridge Dist #1 MSTU	0.6554	0.6390	\$2,198,762	\$3,850,545
Road & Bridge Dist #2 MSTU	0.2472	0.2376	\$1,038,612	\$1,416,777
Road & Bridge Dist #3 MSTU	0.2592	0.2524	\$492,603	\$1,217,963
Road & Bridge Dist #4 MSTU	0.2664	0.2600	\$1,441,147	\$2,948,835

Road & Bridge Dist #5 MSTU	0.3811	0.3714	\$585,556	\$1,085,396
Road & Bridge Dist #4 N. Bchs. MSTU	0.2545	0.2486	\$158,976	\$333,923
Road & Bridge Dist #4 So. MI MSTU	0.1235	0.1222	\$21,895	\$466,240
Environ. Endangered Land ('04)	0.0641	0.0619	\$2,535,152	\$2,977,189
PSJ/Can Groves Recreation MSTU	0.3377	0.3234	\$516,411	\$738,290
N. Brevard Special Recreation Dist.	0.2425	0.2281	\$736,853	\$1,285,513
Merritt Island Recreation MSTU	0.3387	0.3180	\$1,112,880	\$1,186,281
S. Brevard Special Recreation Dist	0.3116	0.2938	\$6,939,970	\$16,479,535
Debt Service:				
Environ. Endangered Land ('04)	0.0843	0.0804	\$3,312,076	\$6,829,688
PSJ/Can Groves Rec.Fac. MSTU	0.0000	0.0000	\$0	\$0
N. Brevard Special Recreation Dist.	0.5575	0.5719	\$1,853,882	\$1,141,013
Merritt Island Recreation MSTU	0.4613	0.4820	\$1,688,089	\$1,248,721
S. Brevard Special Recreation Dist	0.2884	0.3062	\$7,276,621	\$5,808,000

CLERK TO THE BOARD INSTRUCTIONS:

Maintain for records retention

ATTACHMENTS:

Description

No Attachments Available



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September 13, 2019

M E M O R A N D U M

TO: Jill Hayes, Budget Office Director

RE: Item D.2., Public Comments of Revised Tentative County Budget for Fiscal Year 2019-2020

The Board of County Commissioners, in special session on September 12, 2019, accepted public comments concerning the proposed budget and tentative millage rates for the County's 2019-2020 Fiscal Year, including Charter Officers and Dependent Special Districts.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

Tammy Rowe

Tammy Rowe, Deputy Clerk

cc: County Manager
Finance