



# Agenda Report

2725 Judge Fran Jamieson  
Way  
Viera, FL 32940

## Consent

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F.20.

10/22/2019

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### **Subject:**

Approval of Budget Change Requests

### **Fiscal Impact:**

### **Dept/Office:**

Budget

### **Requested Action:**

It is requested that the Board of County Commission review and approve the attached Budget Change Request.

### **Summary Explanation and Background:**

In accordance with the Budget and Financial Policy (BCC-21), the attached budget change request is being submitted for review and approval by the Board of County Commissioners.

### **Clerk to the Board Instructions:**

Maintain necessary documents for records retention.



Tammy Rowe, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001  
Fax: (321) 264-6972  
Tammy.Rowe@brevardclerk.us

October 23, 2019

MEMORANDUM

TO: Jill Hayes, Budget Director

RE: Item F.20., Approval of Budget Change Requests

The Board of County Commissioners, in regular session on October 22, 2019, approved the Budget Change Request. Enclosed is the original BCR.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

*Tammy Rowe*

Tammy Rowe, Deputy Clerk

/dt

Encl. (a/s)

cc: Finance



**Budget Change Request (Form BCC-114)  
Brevard County Budget Office**

**Fund:** 1700-Governmental Grants-LIHEAP

**Department:** Housing and Human Services Department

**Date:** 10/10/2019

**Program:** COMMUNITY RESOURCES

**Type of Request:** Amendment

**Revenue Change:**

Intergovernmental  
Statutory Reduction

**Expenditure Change:**

\$231,579	Operating Expenses	\$220,000
(\$11,579)		

<b>Total:</b>	\$220,000	<b>Total:</b>	\$220,000
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**Justification:**

This budget change is to recognize funding from the FY 2018-2019 Low Income Home Energy Assistance Program (LIHEAP) grant. The purpose of the LIHEAP grant is to provide energy payment assistance to low income consumers. On March 15, 2016 the BOCC approved designating authority to the Assistant County Manager for Community Services, as the signatory for modifications for the Department of Economic Opportunity contracts. This contract was signed by Assistant County Manager, Jim Lisenfelt, on May 20, 2019.

**Alternative:**

The alternative would be not to accept the grant funding.

**SAP Document Number:**  
50014225

**Approval:**

IJGOLDEN	Approved	10/02/2019
CLROLLYSON	Approved	10/03/2019
JJHAYES	Approved	10/07/2019
JPLIESENFELT	Approved	10/07/2019
FBABBATE	Approved	10/07/2019

APPROVED IN REGULAR SESSION  
BOARD OF COUNTY COMMISSIONERS

THIS 22 DAY OF October 2019

Scott Ellis, Clerk  
BY: [Signature] D.C.