



# Agenda Report

2725 Judge Fran Jamieson  
Way  
Viera, FL 32940

## Consent

F.11.

7/20/2021

### Subject:

Appointments to Brevard Workforce Development, Inc. Board of Directors dba CareerSource Brevard

### Fiscal Impact:

There is no direct fiscal impact to the Brevard County Board of County Commissioner budget as Brevard Workforce Development Board is a separate organization and has its own budget, finances and accounting. This action will ensure that Brevard County continues to receive approximately \$12,000,000 in employment & training funds which assists in developing the workforce of Brevard to meet the talent pipeline needs for business and industry.

### Dept/Office:

Brevard Workforce Development Board, Inc. dba CareerSource Brevard

### Requested Action:

It is requested that the Brevard County Board of County Commissioners approve the following reappointments to the CareerSource Brevard Board of Directors. Each appointment is three years through June 30, 2024. The business appointments include: Lloyd Gregg, Mike Menyhart, and Travis Mack. Appointments for additional mandated seats include Dr. Mark Mullins, Wayne Olson, Amar Patel.

### Summary Explanation and Background:

The Brevard County Board of County Commissioners is required by Federal law to approve the appointments of members to the CareerSource Brevard Board (CSB). Board member requirements are outlined in the Federal Workforce Innovation and Opportunity Act of 2014, Florida Statute 445, CareerSource Brevard approved by-laws, the Grantee-Subgrantee Agreement with State Department of Economic Opportunity and CareerSource Florida Administrative Policy 91.

Business seats must include a C-level employee or business owner, a business with 5 or more employees, and a business that represents an in-demand industry within the region. The nominees have gone through a nomination and application process that includes a nomination from a local business organization such as, but not limited to, a Chamber, vetting through the CSB Executive Committee and the full CareerSource Brevard Board of Directors approval before it comes before the Brevard County Commission for final approval.

These appointments were approved by CareerSource Brevard's Board of Directors at the May 20, 2021 meeting. These appointments will assist in enhancing the overall goals of the mission of the organization by linking with the various businesses and mandated partner organizations throughout Brevard County.

Contact: Marci Murphy

Phone: 321-394-0507

e-mail: [mmurphy@careersourcebrevard.com](mailto:mmurphy@careersourcebrevard.com) <<mailto:mmurphy@careersourcebrevard.com>>

**Clerk to the Board Instructions:**



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001  
Fax: (321) 264-6972  
Kimberly.Powell@brevardclerk.us

July 21, 2021

Lloyd Gregg  
VP/GM Spaceflight Support Services  
ASRC Federal  
150 Cocoa Isles Boulevard, Suite 401  
Cocoa Beach, FL 32931

Dear Mr. Gregg:

Re: Appointment to Brevard Workforce Development Board (d/b/a CareerSource Brevard)

The Board of County Commissioners, in regular session on July 20, 2021, appointed you to serve on the Brevard Workforce Development Board (d/b/a CareerSource Brevard). Said term of appointment expires June 30, 2024. Enclosed are memorandums explaining the "Sunshine Law" and "Voting Conflict Law".

Your willingness to serve the citizens of Brevard County in this capacity is appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS  
RACHEL M. SADOFF, CLERK

A handwritten signature in cursive script, reading "Kimberly Powell".

Kimberly Powell, Clerk to the Board

/ds

Encls. (2)

cc: Each Commissioner  
Marci Murphy



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July 21, 2021

Mike Menyhart  
Migrandy Corporation  
675 Cypress Drive  
Merritt Island, FL 32952

Dear Mr. Menyhart:

Re: Appointment to Brevard Workforce Development Board (d/b/a CareerSource Brevard)

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Kimberly Powell, Clerk to the Board

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July 21, 2021

Mark Mullins  
Brevard Public Schools  
2700 Judge Fran Jamieson Way  
Viera, FL 32940-6601

Dear Mr. Mullins:

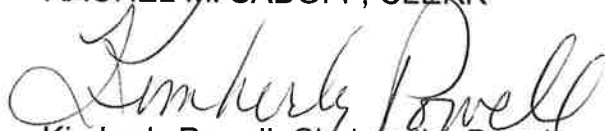
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July 21, 2021

Wayne Olson  
Vocational Rehabilitation  
3555 Maguire Boulevard, Suite 205  
Orlando, FL 32803

Dear Mr. Olson:

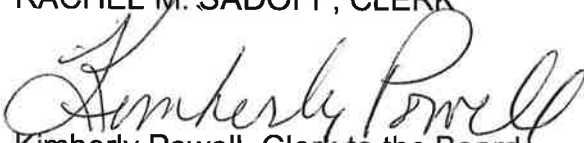
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Kimberly.Powell@brevardclerk.us

July 21, 2021

Amar Patel  
Brevard Achievement Center  
1845 Cogswell Street  
Rockledge, FL 32955

Dear Mr. Patel:

Re: Appointment to Brevard Workforce Development Board (d/b/a CareerSource Brevard)

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Kimberly Powell, Clerk to the Board

/ds

Encls. (2)

cc: Each Commissioner  
Marcy Murphy



July 21, 2021

Travis Mack  
Valeo Networks, Inc.  
1006 Pathfinder Way  
Rockledge, FL 32955

Dear Mr. Mack:

Re: Appointment to Brevard Workforce Development Board (d/b/a CareerSource Brevard)

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Kimberly Powell, Clerk to the Board

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Encls. (2)

cc: Each Commissioner  
Marci Murphy

**Brevard Workforce Development Board (dba CareerSource Brevard)**  
297 Barnes Blvd., Rockledge, FL 32955

**APPOINTMENTS**

	RWDB MEMBER'S NAME, ADDRESS & ORGANIZATION	AREA OF REPRESENTATION	QUALIFICATIONS (Position)	NOMINATING ORGANIZATION	DEMOGRAPHIC CHARACTERISTICS	TERM OF APPOINTMENT
1	Lloyd Gregg ASRC Federal 150 Cocoa Isles Blvd., Suite 401 Cocoa Beach, FL 32931	Business	VP/GM Spaceflight Support Services	Cocoa Beach Regional Chamber of Commerce	MW	7/1/2021 Through 6/30/2024
2	Mike Menyhart Migrandy Corporation 675 Cypress Drive Merritt Island, FL 32952	Business	President of Operations	Brevard County Manufacturing Association	MW	7/1/2021 Through 6/30/2024
3	Mark Mullins Brevard Public Schools 2700 Judge Fran Jamieson Way Viera, FL 32940-6601	Adult Education	Superintendent	Brevard Public Schools	MW	7/1/2021 Through 6/30/2024
4	Wayne Olson Vocational Rehabilitation 3555 Maguire Blvd., Suite 205 Orlando, FL 32803	Vocational Rehabilitation	Area 3 Director	Vocational Rehabilitation	MW	7/1/2021 Through 6/30/2024
5	Amar Patel Brevard Achievement Center 1845 Cogswell Street Rockledge, FL 32955	Community Based Organization	Executive Director	BAC	MO	7/1/2021 Through 6/30/2024
6	Travis Mack Valeo Networks, Inc. 1006 Pathfinder Way Rockledge, FL 32955	Business	President/CEO	Cocoa Beach Regional Chamber of Commerce	MB	7/1/2021 Through 6/30/2024



## Annual Budget Proposal For the Program Year Ending June 30, 2022

Projected Revenue PY 2021 - 2022						
Annual Budget	WIOA Adult	WIOA Youth	WIOA Disl Wkr	Welfare Transition	NEG Hurricanes	Other Grants
Carry In Funds From PY 20 - 21	500,000	-	-	-	4,000,000	1,100,000
PY 21 - 22 Awards	972,634	813,864	650,000	1,196,502	-	2,400,000
Award Total - Available Funds	1,472,634	813,864	650,000	1,196,502	4,000,000	3,500,000
LESS planned Carryover For PY 22 - 23	-	-	-	-	-	-
<b>Projected Annual Revenue</b>	<b>1,472,634</b>	<b>813,864</b>	<b>650,000</b>	<b>1,196,502</b>	<b>4,000,000</b>	<b>3,500,000</b>

Proposed Annual Budget						
Staff Salaries/Fringe Benefits	1,645,200	77,469	85,548	32,504	120,166	508,539
Program Operations/Business Services	1,368,100	64,421	71,139	27,030	99,927	422,885
Infrastructure/Maintenance Related Costs	958,200	45,119	49,825	18,931	69,987	296,185
IT Costs/Network Expenses	438,500	20,648	22,801	8,663	32,028	135,543
Contracted One-Stop Services	4,173,000	670,370	425,752	300,030	765,918	1,830,930
Customer Training Activities	2,300,000	556,500	110,000	242,500	49,000	90,000
Customer Support Services	100,000	7,500	15,000	7,500	12,000	15,000
Indirect Cost (12.85%)	650,000	30,607	33,799	12,842	47,476	200,918
<b>TOTAL ANNUAL BUDGET</b>	<b>11,633,000</b>	<b>1,472,634</b>	<b>813,864</b>	<b>650,000</b>	<b>1,196,502</b>	<b>3,500,000</b>