## **Agenda Report**



2725 Judge Fran Jamieson Way Viera, FL 32940

### **Public Hearing**

H.1 11/9/2021

### **Subject:**

Approval, RE: The Traffic Impact Fee Credit/Reimbursement Agreement between Brevard County, the City of West Melbourne, and DHIC-Hammock Landing LLC. (First Hearing)

### **Fiscal Impact:**

Pursuant to the adopted Transportation Impact Fee schedule, the anticipated Transportation Impact fees for this project is \$714,300. This Agreement requires the Developer to construct intersection improvements at Minton Road and Heild Road. The current estimate cost of these improvements are \$947,763.

### Dept/Office:

Planning and Development

### Requested Action:

It is requested that the Board of County Commissioners consider approval of the Agreement with the City of West Melbourne and DHIC-Hammock Landing.

### **Summary Explanation and Background:**

DHIC - Hammock Landing, LLC (the "Developer") owns approximately 30 acres of property east of Minton Road, south of Norfolk Parkway, west of the Luminary at 95 apartments, and north of the Palm Crossings shopping center (the "Property"), located within the City of West Melbourne. The Developer is in the process of developing a 12-building, 300 dwelling unit, residential apartment project with attendant amenities, known as Ascend at Hammock Landing (the "Project").

The Developer is seeking a proportionate fair share agreement with the City of West Melbourne and Brevard County for cost of certain off-site improvements to the road network. The developer has agreed to construct westbound left-turn signal phase at the intersection of Minton Road, Hield Road and the Project driveway which includes conversion of the existing signal from span wire to mast arms. These improvements will increase the roadway capacity by 288 average daily trips, of which 127 trips will be consumed by the Project. Accordingly, the Developer's proportionate share of the eligible intersection improvements will be 44.1% of the actual cost which are estimated to be \$947,763. The Project is expected to generate \$714,300 in Transportation Impact fees.

The Agreement obligates the Developer to (a) construct the Minton Road and Hield Road intersection improvements in the currently estimated amount of \$947,763, and (b) contribute a currently estimated amount of \$417,963 (44.1%) towards future area roadway improvements in the form of impact fees that are not eligible for reimbursement. The Agreement obligates the county and the city to issue transportation impacts fees credits in the amount of \$296,537 to the Developer for the construction of the aforementioned improvements.

H.1<sub>11</sub> 11/9/2021

The County Attorney's Office has reviewed the attached Agreement.

### **Clerk to the Board Instructions:**



### **FLORIDA'S SPACE COAST**

Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001 Fax: (321) 264-6972 Kimberly.Powell@brevardclerk.us



November 10, 2021

### MEMORANDUM

TO: Tad Calkins, Planning and Development Director

RE: Item H.1., Approval for the Traffic Impact Fee Credit/Reimbursement Agreement between Brevard County, the City of West Melbourne, and DHIC-Hammock Landing, LLC. (First

Hearing)

The Board of County Commissioners, in regular session on November 9, 2021, conducted the public hearing and approved the Agreement with the City of West Melbourne and DHIC-Hammock Landing, LLC. Enclosed is a fully-executed Agreement.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS

RACHEL M. SADOFF, CLERK

Kimberly Powell, Clerk to the Board

/sm

Encl.(1)

cc: County Manager

County Attorney

Budget Finance This Agreement prepared by:

Scott A. Glass, Esq. 300 S. Orange Ave., Ste. 1000 Orlando, FL 32801

After recording return to:
Department Director
Brevard County Planning & Development Department
2725 Judge Fran Jamieson Way, Suite A-114
Viera, FL 32940

### TRAFFIC IMPACT FEE CREDIT/REIMBURSEMENT AGREEMENT

THIS AGREEMENT, entered into this \_9 day of November 2021by and between the Board of County Commissioners of Brevard County, Florida, a political subdivision of the State of Florida, whose address is 2725 Judge Fran Jamieson Way, Viera, Florida, 32940, (hereinafter referred to as "County"), City of West Melbourne, Florida, a Florida municipal corporation, whose address is 2240 Minton Road, West Melbourne, Florida 32904 (hereinafter referred to as "City"), and DHIC — Hammock Landing, LLC, a Delaware limited liability company registered to do business in the State of Florida, whose address is c/o D.R. Horton, Inc., 1341 Horton Circle, Arlington, TX 76011 (hereinafter referred to as "Developer"), is based on the following premises.

### **RECITALS:**

WHEREAS, on January 17, 1989 the County adopted Ordinance 89-04 which amended the Code of Laws and ordinances of Brevard County, Florida to include Article XI known as the "Brevard County Transportation Impact Fee Ordinance" (hereinafter referred to as the "Ordinance"); and

WHEREAS, the County and City entered into an interlocal agreement (the "Interlocal Agreement") executed on April 11, 1989 by the City and May 16, 1989 by the County, providing for the participation by the City in the program created by the Ordinance; and

WHEREAS, the provisions of the Ordinance are applicable within the incorporated limits of the City including the real property owned by the Developers; and

WHEREAS, City and County transportation impact fee ordinances provide a mechanism for credits against Impact Fees for qualifying contributions towards off-site transportation improvements, and further provide that no credit shall exceed the assessed transportation impact fee for the land development activity awarded the credit; and

WHEREAS, the Ordinance includes a provision for awarding impact fee reimbursements in lieu of impact fee credits for qualifying contributions towards off-site improvements and further provides that such reimbursements shall not exceed the assessed transportation impact fee for the land development activity awarded the reimbursement, the estimated total cost of the qualifying contribution, or the actual cost of the qualifying contribution, whichever is lowest; and

WHEREAS, the Ordinance includes a schedule of Impact Fees assessable against the users of property for the public purpose of requiring new developments to pay their fair share of the impacts attributable to said development on the Brevard County transportation network; and

WHEREAS, Developer is the owner of approximately 30 acres of property generally located east of Minton Road, south of Norfolk Parkway, as more particularly described on **Exhibit** "A" attached hereto and incorporated herein by this reference (the "Property"); and

WHEREAS, the Developer has received approval from the City to construct a 12 building, 300 dwelling unit residential apartment project with attendant amenities known as Ascend at Hammock Landing (the "Project"); and

WHEREAS, pursuant to the adopted Transportation schedule of Impact Fees, the calculated impact fee for the Project is \$714,300.00; and

WHEREAS, the City of West Melbourne's duly adopted Comprehensive Plan contains a transportation concurrency requirement to ensure that the City's road network operates at adopted levels of service; and

WHEREAS, provisions of the Interlocal Agreement stipulate that the City shall require, as a condition precedent to the issuance of a certificate of occupancy, the presentation of an impact fee voucher that affirmatively states that the applicant has paid the applicable impact fee for the particular structure or development; and

WHEREAS, the Ascend Hammock Landing Proportionate Share Memorandum prepared by Lassiter Transportation Group, Inc., dated July 19, 2021, a copy of which is attached hereto as **Exhibit "B"** (the "LTG Memo") has been approved by the County and City and states that the Project will generate 1,633 ADT including 108 AM Peak-Hour trips and 132 PM Peak Hour trips; and

WHEREAS, Developer shall make certain improvements to the intersection of Minton Road and Hield Road (at the Project driveway) as set forth in the LTG Memo (the "Intersection Improvements"); and

WHEREAS, the Intersection Improvements to be constructed by Developer are expected to further improve traffic safety on Minton Road and Hield Road, and the additional capacity created by the Intersection Improvements will accommodate traffic that is not generated by the Project; and

WHEREAS, the Intersection Improvements shall be constructed according to the design specifications of Brevard County, which shall be incorporated in the plans being submitted for review and approval; and

WHEREAS, the estimated cost of the Intersection Improvement, including a 20% contingency allowance, is Nine Hundred Forty-Seven Thousand Seven Hundred Sixty-Three Dollars and Sixty-Nine Cents (\$947,763.69); and

WHEREAS, pursuant to Table 7 of the LTG Memo, completion of the Intersection Improvements will increase capacity by 288 ADT, of which 127 ADT shall be consumed by the Project, and thus, pursuant to the City of West Melbourne's duly adopted Comprehensive Plan transportation concurrency requirement and enabling ordinances, and the agreement of the parties, the Developer's share of the cost of the Intersection Improvements shall be 44.10% of the actual cost of the Intersection Improvements (the "Developer's Share"); and

WHEREAS, Brevard County has previously enacted moratoria on the collection of impact fees; and

WHEREAS, Brevard County, as a governing body, has the right to rescind impact fees, reduce impact fees, or stay the collection of impact fees; and

WHEREAS, Brevard County cannot commit to make payments of fees that are not collected, and, therefore the parties recognize that if impact fees are eliminated, stayed or reduced Brevard County's obligations to make payments hereunder shall likewise be eliminated, stayed or reduced; and

WHEREAS, the City is responsible for issuance of building permits on the Property based upon the County verifying the trip availability or capacity; and

WHEREAS, Developer shall be responsible for and pay for the Intersection Improvements described herein, in return for which the City and County agree that all Traffic Impact Fees collected by the City and/or County on the Property shall be pipelined into and paid to Developer up to the maximum amount of Impact Fee Credits eligible for the Intersection Improvements as calculated in this Agreement, provided that in no event shall the amount paid to Developer exceed the amount authorized in this Agreement or paid by Developer for non-site improvements, whichever is less; and

WHEREAS, the City and County do not offset any Transportation Impact Fee Credits against the Traffic Impact Fee charged, but rather the fees are collected by the County and, thereafter, payment of the Credits authorized pursuant to the terms and conditions of this Agreement shall be paid directly to Developer; and

WHEREAS, Chapter 62, Land Development Regulations, Article V, Division 4, of the Code of Ordinances of Brevard County, Florida, commonly known as the "Brevard County Transportation Impact Fee Ordinance," is also applicable within the incorporated limits of the City pursuant to Interlocal Agreements between the City and County and sets forth a schedule of impact fees assessable against the development of property; and

WHEREAS, the City and County desire to utilize the provisions of the Florida Local Government Development Agreement Act in order to promote the stated goals and objectives of such Act in Brevard County by entering into this Agreement; and

WHEREAS, the design and construction of the Intersection Improvements is consistent with and serves to implement the City's Comprehensive Plan; and

WHEREAS, Developer wishes to document its authorization to implement the Project subject to the conditions set forth herein and that the Project is vested for development and transportation concurrency for a period not to exceed ten (10) years; and

WHEREAS, on April 20, 2021, the City and Developer entered into a Hold Harmless Agreement with Requirement to Post Bond, which agreement allowed the Developer to commence horizontal site work and obtain building slab permits pursuant to an approved final site plan, and required the Developer to timely enter into this Agreement and construct the Intersection Improvements.

NOW THEREFORE, in consideration of the mutual covenants contained herein, and for other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged by all parties, the parties hereto agree as follows:

- 1. Recitals. The foregoing recitals are hereby ratified and approved and made a part of this Agreement.
- 2. Intersection Improvements. Developer shall be responsible to pay for and construct the Intersection Improvements pursuant to the design and engineering plans prepared, or to be prepared, by Lassiter Transportation Group, Inc., as such plans are ultimately reviewed and approved by Developer and County. The Intersection Improvements shall be constructed in compliance with a duly issued Brevard County Right of Way Permit. Work on the Intersection Improvements shall commence within twenty-four (24) months of adoption of this Agreement by all parties, subject only to Developer obtaining all of the necessary government permits for the Intersection Improvements, and finish within twelve (12) months thereafter. In the event that any party shall be delayed or prevented from performing any act required by this Agreement by reasons of acts of God, strikes, lockouts, labor troubles, inability to procure materials, failure of power, riots, insurrection, wars, pandemic or other reason of a like nature not the fault of the hindered party, then performance of such acts shall be excused for the period of delay and the period for the performance of such acts shall be extended for a period equivalent to the period of delay provided, however, that any such extension shall not extend the ten (10) year duration of this Agreement as hereinafter set forth. Prior to the commencement of any work on the Project, Developer shall notify the County and City that is ready to proceed.
- 3. Engineer's Opinion of Costs. The Engineer's Opinion of Costs (hereinafter the "Estimated Cost") for completing the Intersection Improvements in accordance with the requirements of this Agreement and the Plans are itemized in Exhibit "C" attached hereto and by this reference made a part hereof. For the purpose of calculating the amount of

transportation impact fee credit due Developer, the Engineer's Opinion of Costs shall have the same meaning as estimated costs in the Ordinance. The estimated cost of the Intersection Improvements, including a 20% contingency allowance, is Nine Hundred Forty-Seven Thousand Seven Hundred Sixty-Three Dollars and Sixty-Nine Cents (\$947,763.69). Notwithstanding the above, Developer shall be responsible for payment of all costs of the Intersection Improvements under this Agreement.

- 4. Developer's Share of Cost of Intersection Improvements and Permits. The Developer's Share of the cost of the Intersection Improvements shall be 44.10% of the actual cost of the Intersection Improvements. Prior to issuance of the first building permit for vertical construction of a residential apartment building on the Property, Developer shall pay no less than 44.10% of the estimated cost of the Intersection Improvements, to wit, Four Hundred Seventeen Thousand Nine Hundred Sixty-Three Dollars and Seventy-Nine Cents (\$417,963.79), in Transportation Impact Fees for the Project. Developer shall also post a performance bond ensuring completion of the Intersection Improvements in a timely manner as set forth herein. The Developer's Share shall not be eligible for Transportation Impact Fee reimbursement. To the extent Developer pays Transportation Impact Fees for the Project over and above the Developer's Share, the County shall hold such amount(s) in order to use the same to reimburse Developer as provided in Section 7, below. Once Developer has received all reimbursement to which it is entitled, the County shall be free to use any remaining Transportation Impact Fees collected from the Project in the same manner as it could use any other Transportation Impact Fee.
- 5. Delivery by Developer's Certificate of Completion. Upon the delivery by Developer and/or its agents of its Certificate of Completion by County and request for final inspection of the Intersection Improvements, and the issuance of final "As Built" plans, the County within five (5) days thereafter shall conduct remaining inspections, if any, and issue its Certificate of Completion or, in the event of any deficiencies, state in writing the specifics of the deficiency, and Developer shall within thirty (30) days thereafter commence to satisfy any deficiencies, and diligently pursue the correction of the deficiency. After correction of the deficiencies the County shall issue its Certificate of Completion within five (5) days of the additional submittal. Road construction shall be inspected by the County's Development Inspection Group, and Developer shall pay all fees associated with such review.
- 6. Statement of Actual Costs. Within thirty (30) days from the date that the County and City issue their respective certificates of completion for the Intersection Improvements, Developer shall provide to the City and County a statement of the actual cost of the Intersection Improvements, which statement shall be certified by an engineer of record. The County and City shall have thirty (30) days to review the costs for eligibility and reasonableness and approve the engineer's certification. In the event the City or County does not approve the engineer's certification of cost, the parties shall, within fifteen (15) days of rejection of such certification, choose a mutually acceptable engineer familiar with road design and construction to arbitrate the dispute. The parties shall be bound by said engineer's determination of the actual total cost of eligible improvements. The party or parties disputing the engineer's certification of cost and the Developer shall split the cost

- of the outside engineer evenly, i.e., if only one government agency disputes the certification of cost that entity and the Developer will split the cost of having an outside engineer resolve the dispute, but if both government entities dispute the certification the cost shall be split one-third, one-third and one-third.
- 7. Impact Fee Credit/Reimbursement. In consideration of the financial expenses associated with the construction of the Intersection Improvements described in Paragraph 2 above, Developer seeks Impact Fee Reimbursement. To qualify for Impact Fee Reimbursement, Developer must first qualify for Impact Fee Credit. The City and County agree that Developer and its successors in interest shall enjoy the benefit of qualifying for a credit against any Transportation Impact Fees that may be assessed (hereinafter referred to as the "Impact Fee Credit") on new construction on the Property. The Impact Fee Credit shall be determined and awarded in accordance with Brevard County Transportation Impact Fee Ordinance. The amount of the Impact Fee Credit shall not exceed the actual cost of constructing the Intersection Improvements or the Estimated Cost, whichever is less, plus the actual cost of any change orders for non-site-specific improvements to the extent such change orders are approved in writing by each and every party hereto, and less the Developer's Share; nor shall it exceed the actual cumulative amount of Transportation Impact Fees assessed for the Project. The qualifications for an Impact Fee Credit, including those under the Ordinance shall be used as the basis for Impact Fee Reimbursement. No actual credits against impact fees are to be awarded, rather, in lieu of impact fee credit, reimbursement of impact fees shall be made from impact fees collected up to the amount qualified to be an Impact Fee Credit. The reimbursement process will be referred to as the "Credit/Reimbursement".
- 8. Transferability of Impact Fee Credit/Reimbursement. The Impact Fee Credit/Reimbursement shall be applicable to Transportation Impact Fees that may be assessed on new construction on the Property. The Impact Fee Credits/Reimbursement are assignable and transferable at any time after establishment from one development or parcel to any other that is within the same impact fee zone or impact fee district or that is within an adjoining impact fee zone or impact fee district within the same local government jurisdiction and receives benefits from the improvement or contribution that generated the credits. In no event shall Developer or its successor in interest enjoy the benefit of the Impact Fee Credit/Reimbursement more than ten (10) years from the effective date of this Agreement. Any unused credit/reimbursement qualification shall be forfeited at the expiration of such ten (10) year period, and in no event shall it be reimbursed or redeemable for cash or other valuable consideration other than the Impact Fee Credit/Reimbursement described herein. The County agrees that any and all Transportation Impact Fees it receives from the Property, regardless of who the current owner of the Property, or any portion thereof, may be, shall be forwarded to and/or reimbursed directly to Developer up to the total amount of the Impact Fee Credit, if said fees are received within ten (10) years from the effective date of this Agreement. In the event no Impact Fees are imposed or Impact Fees are eliminated, County shall not owe Developer or be liable to Developer for any money compensation or other consideration as a result of this Agreement.

- 9. Vesting. The parties hereto recognize that the Property is within the jurisdiction of the City and that the City has jurisdiction over the Property for permitting purposes other than County road connection permits and other state, federal or regional permitting requirements. The Parties hereby acknowledge that the County has performed a concurrency evaluation (Review #DR-21-08-03D), a copy of which is attached hereto as Exhibit "D" and that development of the Project shall be subject to the terms of such evaluation. The Parties further acknowledge and agree that, so long as Developer obtains a building permit within one year of the effective date of this Agreement, the Project shall be fully vested against transportation concurrency for a period of ten (10) years from the effective date of this Agreement as provided in paragraph 11 below. acknowledges that it shall treat the Project as already existing and shall not issue building permits for other projects which would utilize or consume any of the trips vested for the Proiect. The City shall not be prohibited from issuing building permits for other projects to the extent that there is capacity available to serve such projects taking into account the trips generated by the Project, existing trips and otherwise committed trips, or to the extent that such other projects have entered into their own proportionate share agreements. To assist in addressing the capacity issue, the County shall include the trips to be vested herein as existing trips when conducting any future traffic concurrency analysis for the term of this Agreement.
- 10. <u>Applicability of Ordinances and Resolutions of City to Agreement</u>. The applicability of Ordinances and Resolutions of the City to the Agreement are as set forth below:
  - A. As provided in Section 163.3233(1), F.S., the ordinances and regulations of the City governing Development of the Property on the Effective Date of this Agreement shall continue to govern the Project, except as otherwise provided herein. At the termination of this Agreement, all then existing codes shall become applicable to the development of the Property. Except as otherwise specifically set forth herein, no fee (including the existence or lack thereof), fee structure, amount computation method or fee amount, including any Impact Fees then in existence or hereafter imposed, shall be vested by virtue of this Agreement.
  - B. As provided in Section 163.3233(2), F.S., the City may apply changes to vested ordinances and policies, or new requirements, adopted subsequently to the execution of this Agreement to the Property only if the City has held a public hearing and determined that: (a) such new ordinances or policies are not in conflict with the laws and policies governing this Agreement and do not prevent development of the land uses, intensities or densities allowed under this Agreement; (b) such new ordinances or policies are essential to the public health, safety, or welfare and the new ordinances or policies expressly state that they shall apply to a development that is subject to a Development Agreement; (c) such new ordinances or policies are specifically anticipated and provided for in this Agreement; (d) the City has demonstrated that substantial changes have occurred in pertinent conditions existing at the time of the approval of this Agreement; or (e) this Agreement is based on substantially inaccurate information supplied by the Developer.

- C. As provided in Section 163.3241, F.S., in the event that state or federal laws are enacted after the execution of this Agreement which are applicable to and preclude the parties' compliance with the terms of this Agreement, this Agreement shall be modified or revoked as is necessary to comply with the relevant state or federal laws, such modification or revocation to take place only after the notice provisions provided for the adoption of a Development Agreement have been complied with. The City shall cooperate with the Developer in the securing of any permits which may be required as a result of such modifications.
- D. As provided in Section 163.3235, F.S., the City and County shall review this Agreement not less than once every twelve (12) months to determine if good faith compliance with this Agreement has been shown. If the City or County determines there is a lack of compliance by Developer with this Agreement, it shall notify the Developer of same and give Developer a reasonable time, not to exceed thirty (30) days, to correct such noncompliance. If the Developer fails to comply with the requirements of the notice, and the City or County finds, on the basis of substantial competent evidence, that there has been a failure to comply with the terms of this Agreement, this Agreement may be revoked or modified by the City or County. Such revocation or modification may be accomplished only after public hearing and notice otherwise required for the adoption of this Agreement.
- 11. Effective Date and Duration. Within fourteen (14) days after this Agreement has been executed by all parties hereto, the City, or at the City's request the Developer, shall record this Agreement with the clerk of the circuit court of Brevard County. Said recording, whether done by the City or Developer, shall be at the Developer's sole cost and expense. This Agreement shall become effective when it has been so recorded in the Public Records of Brevard County, Florida (the "Effective Date"). Unless terminated earlier by either party as provided herein, this Agreement shall remain in effect for a period of ten (10) years. The duration of this Agreement may be extended by mutual agreement of the parties in writing.
- 12. Notices. All notices, demands and correspondence required or provided for under this Agreement shall be in writing and delivered in person or dispatched by certified mail, postage prepaid, return receipt requested. Notice required to be given shall be addressed as follows:

If to Developer:

Michael Mulhall

DHIC - Hammock Landing, LLC

c/o D.R. Horton, Inc. 1341 Horton Circle Arlington, TX 76011 mmulhall@drhorton.com

(407) 725-1046

And a copy to:

Shutts & Bowen LLP Attn: Scott A. Glass, Esq.

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300 S. Orange Ave., Ste. 1000

Orlando, FL 32801 Telephone: 407-423-3200 Email: sglass@shutts.com

If to City:

City of West Melbourne

Attn: Scott Morgan, City Manager

2240 Minton Road

West Melbourne, FL 32904-4928

Telephone: 321-727-7700 Facsimile: 321-768-2390

Email: smorgan@westmelbourne.gov

With a copy to:

Morris Richardson, City Attorney

City of West Melbourne 2240 Minton Road

West Melbourne, FL 32904-4928

Telephone: 321-727-7700

Email: mrichardson@westmelbourne.gov

If to County:

**Brevard County** 

Attn: Frank Abbate, County Manager 2725 Judge Fran Jamieson Way

Viera, FL 32940

Telephone: 321-633-2000

Email: Frank.Abbate@brevardfl.gov

With a copy to:

**Brevard County Public Works Department** 

Attn: Marc Bernath

2725 Judge Fran Jamieson Way

Viera, FL 32940

Telephone: 321 617-7202

Email: Marc.bernath@brevardfl.gov

And a copy to:

Brevard County Attorney's Office

Attn: Eden Bentley

2725 Judge Fran Jamieson Way

Viera, FL 32940

Telephone: 321 617-7202

Email: Eden.Bentley@brevardfl.gov

And a copy to:

Brevard County Planning and Development Department

Attn: Tad Calkins

2725 Judge Fran Jamieson Way

Viera, FL 32940

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Telephone: 321 617-7202

Email: Tad.Calkins@brevardfl.gov

- 13. Miscellaneous. The execution of this Agreement has been duly authorized by the appropriate body of each of the parties hereto. Each party has complied with all the applicable requirements of law and has full power and authority, to comply with the terms and conditions of this Agreement. The venue of any litigation arising out of this Agreement shall be Brevard County, Florida. The exhibit attached hereto and incorporated by reference herein is by such attachment and incorporation made a part of this Agreement for all purposes. The fact that one of the parties to this Agreement may be deemed to have drafted or structured the provisions of this Agreement, whether in whole or in part, shall not be considered in construing or interpreting any particular provision hereof, whether in favor of or against such party. The terms and conditions of this Agreement shall bind and inure to the benefit of the parties hereto and their respective successors and assigns. This Agreement is solely for the benefit of the parties hereto and their respective successors and assigns, and no right or cause of action shall accrue upon or result by reason hereof or for the benefit of any third party not a formal party hereto. Nothing in this Agreement whether express or implied, is intended or shall be construed to confer upon any person other than the parties hereto any right, remedy, or claim under or by reason of this Agreement or any of the provisions hereof. This Agreement may not be changed, amended, or modified in any respect whatsoever, nor may any covenant, condition, agreement, requirement, provision, or obligation contained herein be waived, except in writing signed by all of the parties hereto. Failure to enforce any provision of this Agreement by any party shall not be considered a waiver of the right to later enforce that or any provision of this Agreement.
- 14. Attorneys' Fees / Hold Harmless / Indemnification. Should any litigation arise between the parties each party shall bear its own attorneys' fees and costs. In the event of litigation or claims against the County and/or City from third parties arising from this Agreement or from the construction described herein, Developer shall indemnify, hold harmless and defend the County and City from and against any such claims; however, nothing contained herein shall be deemed to be a waiver by the County or City of their respective sovereign immunity or any limitation of liability pursuant to Section 768.28, F.S., or other applicable statute. Nothing in this Agreement shall inure to the benefit of any third party for the purpose of allowing any claim which would otherwise be barred by sovereign immunity or operation of law. Developer acknowledges that specific consideration has been paid and other good and sufficient consideration has been received for this indemnification provision.
- 15. <u>Captions</u>. Headings of a particular paragraph of this Agreement are inserted only for convenience and are in no way to be construed as part of the agreement or as a limitation of the scope of the paragraphs to which they refer.
- 16. <u>Severability</u>. If any part of this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions shall nevertheless continue in full force without being impaired or invalidated in any way. If any party's execution of this

Agreement is deemed invalid for any particular purpose, the sections for which the execution is valid shall remain in full force and effect.

# THE BALANCE OF THIS PAGE INTENTIONALLY LEFT BLANK WITH SIGNATURE PAGES TO FOLLOW

IN WITNESS WHEREOF, the parties have caused this agreement to be duly executed and their corporate seals affixed as of the day and year first above written.

Signed, sealed and delivered in the presence of:	DHIC - HAMMOCK LANDING, LLC By: DHI Communities II, LLC, its sole member
Witness 1 Matthe Motelell Print Name of Witness 1	By:
Witness 2  Sarah Renteria  Print Name of Witness 2	
STATE OF FICYICIA § COUNTY OF Orange §	
or online notarization, this <u>Manday</u> of Se	II, LLC, the sole member of DHIC – Hammock mpany, who is personally known to me or produced
ALYSSA DEQUATTRO Commission # HH 086537 Expires January 31, 2025 Bonded Thru Budget Notary Services	Signature of Notary Public Printed Name: Alussa Deluativo Commission No.: H+086537 Commission Expires: January 31,2005

SEAL 1959 B

ATTEST:

Cyrchia Hansoom City Clark

CITY OF WEST MELBOURNE, a chartered municipal corporation

Hal J. Rose, Mayor

As approved by Council on: October 5, 2021

Reviewed for legal form and sufficiency:

Morris Richardson, City Attorney

# STATE OF FLORIDA § COUNTY OF BREVARD §

The foregoing instrument was acknowledged before me by means of physical presence or online notarization, this day of , 2021 by Hal J. Rose and Cynthia Hanscom, as Mayor and City Clerk, respectively, of the City of West Melbourne, Florida, who are personally known to me.



Chustice O. Annuctor
Signature of Notary Public
Printed Name: Christine D. Pennington
Commission No.: GG 305936
Commission Expires: 6/25/2023

Consider to Edward Company

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ATTEST:  Clerk / Assistant Clerk	BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, a political subdivision of the State of Florida  Chair / Vice-Chair (SEAL)
	As approved by the Board on (   \( \) \( \)   2 [
STATE OF FLORIDA § COUNTY OF BREVARD §	
or online notarization, this y	dged before me by means of physical presence day of Novimber, 2021 by as Chair / Vice of Brevard County, Florida and County Clerk rersonally known to me.
Commission Expires: July 5, 2024.	Signature of Notary Public Printed Name: Debotch Wheney Commission No.: H.H. 017658

ORLDOCS 18492221 10

### **EXHIBIT "A"**

### (Legal description)

A PORTION OF LOTS 23, 24, 25 AND 26 OF THE FLORIDA INDIAN RIVER LAND COMPANY SUBDIVISION OF SECTION 19, TOWNSHIP 28 SOUTH, RANGE 37 EAST, BREVARD COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS: COMMENCING AT THE NORTHWEST CORNER OF SAID SECTION 19, THENCE SOUTH 89°22'11" EAST ALONG THE NORTH LINE OF SAID SECTION 19, A DISTANCE OF 50.00 FEET, TO THE EAST LINE OF THE MELBOURNE TILLMAN DRAINAGE DISTRICT CANAL NO. 69, THENCE SOUTH 00°25'16" WEST, ALONG THE EAST LINE OF THE MELBOURNE TILLMAN DRAINAGE DISTRICT CANAL NO.69, A DISTANCE OF 45.00 FEET, TO A POINT OF INTERSECTION WITH THE SOUTH LINE OF THE MELBOURNE TILLMAN DRAINAGE DISTRICT CANAL NO.72, SAID INTERSECTION POINT ALSO BEING THE POINT OF BEGINNING OF THE HEREIN DESCRIBED PARCEL OF LAND; THENCE CONTINUE SOUTH 00°25'16" WEST ALONG THE EAST LINE OF THE MELBOURNE TILLMAN DRAINAGE DISTRICT CANAL NO.69, FOR A DISTANCE OF 1296.46 FEET, THENCE SOUTH 89°34'44" EAST, A DISTANCE OF 134.59 FEET, TO THE POINT OF CURVATURE OF A CIRCULAR CURVE, CONCAVE TO THE NORTHWEST, WHOSE CHORD IS NORTH 74°10'45" EAST HAVING A DISTANCE OF 349.61 FEET, THE RADIUS POINT OF WHICH BEARS NORTH 00°25'16" EAST FOR A DISTANCE OF 625.00 FEET, THENCE NORTHEASTERLY ALONG SAID CURVE, THROUGH A CENTRAL ANGLE OF 32°29'01" A DISTANCE OF 354.34 FEET TO A POINT; THENCE SOUTH 00°25'16" WEST, A DISTANCE OF 446.70 FEET TO THE NORTH LINE OF THAT PARCEL OF LAND DESCRIBED IN OFFICIAL RECORDS BOOK 3931, PAGE 3235, OF THE PUBLIC RECORDS OF BREVARD COUNTY, FLORIDA; THENCE SOUTH 89°21'54" EAST ALONG SAID NORTH LINE, A DISTANCE OF 457.45 FEET; THENCE NORTH 00°38'06" EAST, A DISTANCE OF 688.39 FEET; THENCE SOUTH 89°21'54" EAST, A DISTANCE OF 9.59 FEET; THENCE NORTH 01°15'06" EAST, A DISTANCE OF 692.42 FEET; THENCE NORTH 10°00'54" EAST, A DISTANCE OF 266.49 FEET TO A POINT OF INTERSECTION WITH THE SOUTH LINE OF THE MELBOURNE TILLMAN DRAINAGE DISTRICT CANAL NO.72; THENCE NORTH 89°22'11" WEST ALONG THE SOUTH LINE OF THE MELBOURNE TILLMAN DRAINAGE DISTRICT CANAL NO.72, A DISTANCE OF 994.32 FEET TO THE POINT OF BEGINNING, CONTAINING 31.57 ACRES MORE OR LESS.



Via Email:

cfischer@westmelbourne.org

Via Email:

corrina.gumm@brevardfl.gov

Ref:

4581.05

### **TECHNICAL MEMORANDUM**

To:

Christy Fischer, Director

Planning & Economic Development - City of West Melbourne

To:

Corrina Gumm, PE

Traffic Operations Manager - Brevard County

From:

George A. Galan, PE

Date:

July 19, 2021

Subject:

Ascend Hammock Landing - Proportionate Share

West Melbourne, Florida

### INTRODUCTION

LTG, Inc. (LTG) has been retained by DHIC-Hammock Landing, LLC to determine the proportionate share (PS) responsibility of the Ascend Hammock Landing development. The development is located east of Minton Road and directly across from Hield Road in the City of West Melbourne.

LTG developed a traffic impact study (TIS) for the Ascend Hammock Landing development, dated January 2020, to determine the potential impacts the project would have on the surrounding roadway network. The PS analysis presented in this memorandum determines the developer's PS responsibility related to the improvements recommended due exclusively to the addition of project traffic to the roadways and intersections in the study area.

### TRIP GENERATION

Project trips are a key input variable in the equation used to calculate PS. As such, project trip generation was calculated using the procedures adopted by the agencies to evaluate transportation concurrency. The anticipated build-out for the proposed development is 2021. The trip generation for the development was determined using the Institute of Transportation Engineers (ITE) 10<sup>th</sup> Edition of the *Trip Generation Manual* and is presented in Table 1.

# Table 1 Trip Generation Ascend Hammock Landing

Time Period	Land Use	Land Use Code	Trip Rate Equation	Size	Units	Percent Entering	Percent Exiting	Trips Entering	Trips Exiting	Total Trips
Daily	Multi-family Mid-Rise	221	T=5.45(X)-1.75	300	Dus	50%	50%	817	816	1,633
AM Peak- Hour	Multi-family Mid-Rise	221	T=0.36(X)	300	Dus	26%	74%	28	80	108
PM Peak- Hour	Multi-family Mid-Rise	221	T=0.44(X)	300	Dus	61%	39%	81	51	132

1970 Dairy Road = West Melbourne, FL 32904 = Phone 321,499,4679 = Fax 321,499,4680

### **TECHNICAL MEMORANDUM**

Christy Fischer Corrina Gumm, P.E. July 19, 2021 Page 2

### **BUILD-OUT CONDITIONS ANALYSIS**

Based on the January 2020 TIS, the signalized intersections shown in Table 2 were analyzed under 2021 buildout conditions to determine the operational level of service.

Table 2
2021 Build-Out PM Peak-Hour LOS – Signalized Intersections
Ascend Hammock Landing

TO SEE STATE OF STATE	-11	35 S. L. 47 S. 184 M	2,100	Bulld-Out 0	onditions	APTIMAP	
	Adopted	,	M Peak-Ho	<b>XUF</b>		M Peak-Ho	ur .
Intersection	LOS	Delay (sec.)	LOS	V/C > 1.0	Delay (sec.)	LOS	V/C> 1.0
Minton Rd at Wingate Blvd	E	34.5	С	No	41.2	D	Yes
Minton Rd at Flanagan Ave	E	15.4	В	No	14.4	В	No
Minton Rd at Eber Blvd	E	20.1	С	No	33.0	С	Yes
Minton Rd at Norfolk Pkwy	E	27.4	С	No	43.2	D	No
Minton Rd at Hield Rd/Project Driveway	E	22.1	С	No	18.4	В	Yes
Minton Rd at Palm Bay Rd	E	109.7	F	Yes	145.2	F	Yes
Minton Rd at Emerson Dr	E	54.5	D	No	39.6	D	No
Palm Bay Rd at Athens Dr	E	34.9	С	No	22.5	С	No
Palm Bay Rd at Norfolk Pkwy	E	32.6	С	No	57.6	E	Yes
Palm Bay Rd at SB 1-95	E	23.9	С	No	36.7	D	No
Palm Bay Rd at NB 1-95	E	24.1	С	No	18.0	В	No
Palm Bay Rd at Hollywood Blvd	E	39.5	D	No	46.0	D	No
Minton Rd at Frontage Rd*	E		Α	No	-	A	-

As indicated in the table above, the signalized intersections of Minton Road at Wingate Boulevard, Eber Boulevard, Hield Road, and Palm Bay Road and Palm Bay Road at Norfolk Parkway are anticipated to operate outside the adopted level of service and/or with a v/c ratio greater than 1.0. Based on the TIS submitted Revised July 2020, the following improvements were recommended:

### Minton Road at Wingate Boulevard:

Optimize signal timings

### Minton Road at Eber Boulevard:

Optimize signal timings

### Minton Road at Hield Road:

- Convert eastbound multi-directional lane into a left-turn lane
- Add eastbound through-right lane
- Add "DO NOT BLOCK" box pavement marking and signs at the Frontage Road/Project Driveway
- Optimize signal timings

### Minton Road at Palm Bay Road:

- Restripe the westbound shared through/left-turn lane to a dedicated left-turn lane (triple dedicated lefts)
- Restripe the westbound right-turn lane to a shared through/right-turn lane
- Add an eastbound right-turn lane
- Remove split phasing
- Add a southbound left-turn lane (dual lefts)
- Optimize signal timings



### **TECHNICAL MEMORANDUM**

Christy Fischer Corrina Gumm, P.E. July 19, 2021 Page 3

### Norfolk Parkway at Palm Bay Road:

- Add a westbound right-turn overlap phase
- Optimize signal timings

The analyses of the intersection with the proposed improvements are provided in Table 3.

Table 3
2021 Build-Out AM and PM Peak-Hour LOS – Intersections Improved
Ascend Hammock Landing

		2.0	Build-C	out Condition	s with Improv	/ements	
Intersection	Adopted LOS	Subject of	AM Peak-Hou	I		PM Peak-Hou	r
	LOS	Delay (sec.)	1.08	V/C > 1.0	Delay (sec.)	LOS	V/C> 1.0
Minton Rd at Wingate Blvd	E				41.2	D	No
Minton Rd at Eber Bivd	E			1885	22.9	С	No
Minton Rd at Hield Rd/Project Driveway	E	16.3	В	No	14.1	В	No
Minton Rd at Palm Bey Rd	E	43.5	D	No	37.9	D	No
Palm Bay Rd at Norfolk Pkwy	E			72	47.8	D	No

As indicated, all intersections are anticipated to operate within their adopted level of service and with v/c ratios less than 1.0 with the recommended improvements.

The study area roadway segments were analyzed under 2021 build-out conditions to determine the anticipated LOS and the results are presented in Table 4.



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Christy Fischer
Corrina Gumm, P.E.
July 19, 2021
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# Table 4 2021 Build-Out PM Peak-Hour LOS – Roadway Segments Ascend Hammock Landing

Peak.         Peak.         Project Trip         Project Trip         Project Trips         Traffic at Traff			Sog	Segment				Pesk-Hour	Extering				8	Build-Out	100
Milton Rd         American Bivd         Emerson Dr         4         E         38,800         3,682         2,249         2,74%         2,434         13,3%         18         2,451           Milton Rd         Emerson Dr         Palm Bay Rd         H leid Rd         4         E         33,800         3,042         1,552         2,00%         2,089         62,0%         41         3,765           Milton Rd         Pelm Bay Rd         H leid Rd         Eber Blvd         4         E         3,800         3,642         1,852         2,00%         2,089         62,0%         2,155         2,155         2,155         2,155         2,155         2,156         2,15	D G	Roadersy		To	Lames	Adopted LOS	MAY	Two-Way Capacity at Adopted LOS	Peath. Hour Two-Way Volume	Growth Rate	Beckground* Traffic	Project Trip Distribution	Project Trins	1	8
Minton Rd         Falim Bay Rd         Holid Rd         4         E         33,800         3,042         3,511         2,03%         3,725         3,125         3,125         3,125         3,125         3,125         3,125         3,125         3,125         41         3,768         41         1,515         2,151         3,158         41         1,515         3,042         1,852         2,03%         2,089         62,0%         3,089         3,158         2,098         2,098         3,158         42         3,158         3,158         42         3,158         3,158         42         3,158	88	Minton Rd	American Bivd	Emerson Dr	4	ш	39,800	3,582	2,249	274%	2,434	13.3%	18	2,451	U
Minton Rd         Peatin Bay Rd         Hield Rd         E         33,800         3,042         1,652         2,09%         2,089         62,0%         2,159         2,159         2,151           Minton Rd         Hield Rd         Eber Blvd         4         E         39,800         3,582         2,836         2,00%         3,006         31,9%         42         2,01%         2,00%         3,008         31,9%         42         2,01%         2,00%         2,308         24,3%         42         3,050         3,362         2,744         2,00%         2,43%         42         3,050         3,380         2,744         2,00%         2,43%         41         2,897         2,576         2,496         2,792         31,2%         41         2,687         2,587         2,00%         2,646         31,1%         41         2,687         2,587         2,00%         2,646         31,1%         41         2,687         4,089	88	Minton Rd	Emerson Dr	Palm Bay Rd	4	ш	33,800	3,042	3,511	203%	3,725	30.8%	14	3,765	L
Minton Rd         Eber Bhvd         Eber Bhvd         4         E         39,800         3,582         2,634         2,00%         3,10%         31,59%         42         3,550           Minton Rd         Eber Bhvd         Wingste Blvd         4         E         38,800         3,582         2,744         2.00%         2,908         24,3%         32         2,940           Palm Bay Rd         Athens Dr         Culver Dr/Norfolk Pkwy         6         E         59,900         5,391         2,456         2,00%         2,646         31,7%         41         2,680           Palm Bay Rd         L-95 EB Ramp         Hollywood Bhvd         6         E         59,900         5,391         3,62%         2,00%         2,646         31,7%         41         2,680           Norfolk Pkwy         Minton Rd         Palm Bay Rd         4         E         59,900         5,391         1,608         3,62%         5,388         1,883         1,833         1,833         1,833         1,833         1,833         1,833         1,833         1,833         1,833         1,833         1,833         1,833         1,833         1,771         1,177         1,177         1,177         1,177         1,177         1,177	487	Minton Rd	Patm Bay Rd	Hield Rd	4	Ш	33,800	3,042	1,952	200%	2,069	62.0%	82	2,151	٥
Militon Rd         Eber Blvd         Wingste Blvd         4         E         39,800         3,582         2,744         2,00%         2,908         24,3%         32         2,940           Pahm Bay Rd         Minton Rd         Athens Dr         Culver Dr/Norfolk Pkwy         6         E         58,900         5,391         2,496         2,00%         2,646         31,1%         41         2,887           Paim Bay Rd         L-96 EB Ramp         Hollywood Bhvd         6         E         5,391         3,825         2,00%         4,055         26,2%         35         4,089           Palm Bay Rd         L-96 EB Ramp         Hollywood Bhvd         6         E         5,391         4,884         3,825         2,00%         4,055         26,2%         35         4,089           Palm Bay Rd         Palm Bay Rd         A         E         5,391         1,404         1,689         4,68%         1,833         0,0%         0         1,177    Application of the plant of t	88	Minton Rd	Held Rd	Eber Blvd	4	Ε	39,800	3,582	2,838	2.00%	3,008	31.9%	42	3,050	o
Paim Bay Rd         Minton Rd         Athens Dr         6         E         58,900         5,391         2,775         2,172         31,2%         41         2,833           Paim Bay Rd         Affiers Dr         Culver Dr/Norfolk Pkwy         1-95 EB Ramp         6         E         5,391         2,496         2,00%         2,646         31,1%         41         2,687           Paim Bay Rd         1-95 EB Ramp         Hollywood Bhvd         6         E         5,391         4,825         2,00%         4,055         26.2%         35         4,089           Paim Bay Rd         Hollywood Bhvd         6         E         5,390         5,391         4,884         3,92%         5,389         13,3%         18         5,386           Norfolk Pkwy         Minton Rd         Hollywood Bhvd         4         E         33,600         3,042         1,689         3,27%         1,170         5,5%         7         1,177    Alter Rinnon Dr    Alter Rinnon Dr     Paim Bay Rd     9     E     5,047*     3,511     2,03%     3,725     30,9%     7     1,177	372	Minton Rd	Eber Blvd	Wingste Blvd	4	ш	39,800	3,582	2,744	2.00%	2,908	24.3%	32	2,940	o
Paim Bay Rd         Athens Dr         Culver Dr/Norfolk Pkwy         6         E         58,900         5,391         2,496         2,09%         2,646         31,1%         41         2,687         2,687           Paim Bay Rd         1-96 EB Ramp         Hollywood Bh/d         6         E         5,391         3,825         2.00%         4,055         26,2%         35         4,069           Paim Bay Rd         1-96 EB Ramp         Hollywood Bh/d         4         E         33,800         5,391         4,804         3,92%         5,389         13,3%         18         5,386           Norfolk Pkwy         Minton Rd         Paim Bay Rd         4         E         33,800         3,442         1,608         4,68%         1,833         0,0%         0         1,536           Eber Blwd         Minton Rd         Hollywood Blwd         2         E         15,600         1,404         1,066         3,27%         1,170         5,5%         7         1,177	478	Patm Bay Rd	Minton Rd	Athens Dr	9	ш	98'800	5,391	2,575	2.81%	2,792	31.2%	4	2.833	U
Palm Bay Rd         Culver Dn/Norfolk Pkwy         1-95 EB Ramp         6         E         59,900         5,391         3,825         2.00%         4,055         26,2%         35,2%         4,089         4,089         4,089         4,089         4,089         13,3%         18         5,386         18         5,386         18         5,386         18         5,386         18         5,386         18         5,386         18         5,386         18         18         5,386         18         18         5,386         18         19         19         19         18         18         19         19         19         19         19         19         19         19         19         19         19 <th< td=""><td>479</td><td>Patm Bay Rd</td><td>Athens Dr</td><td></td><td>9</td><td>w</td><td>59,900</td><td>5,391</td><td>2,496</td><td>2.00%</td><td>2,646</td><td>31.1%</td><td>4</td><td>2,687</td><td>o</td></th<>	479	Patm Bay Rd	Athens Dr		9	w	59,900	5,391	2,496	2.00%	2,646	31.1%	4	2,687	o
Palm Bay Rd   1-95 EB Ramp   Hollywood Blvd   6   E   59,900   5,391   4,894   3,92%   5,388   13,3%   18 5,386   5,386   Nonfolk Pkwy   Minton Rd   Palm Bay Rd   4   E   33,800   3,042   1,698   4,68%   1,833   0,0%   0   1,833	485	Patm Bay Rd	Culver DriNorfolk Pixwy		٠	ш	29,900	5,391	3,825	2.00%	4,055	26.2%	35	4,089	O
Norfolk Plays	8	Palm Bay Rd	I-95 EB Ramp	Hallywood Blvd	9	ш	906'65	5,381	4,804	3.92%	5,388	13.3%	18	5,386	w
Eber Bhd   Minton Rd   Hollywood Blvd   2   E   15,600   1,404   1,066   3.27%   1,170   5,5%   7   1,177	8	Norfalk Pkwy	Minton Rd	Palm Bay Rd	4	В	33,800	3,042	1,608	4.68%	1,833	9,00	٥	1,833	0
2021 Build-Out Segment - Improved   Minton Rd	484	Eber Blvd	Minton Rd	Hollywood Blvd	2	Е	15,600	1,404	1,066	3.27%	1,170	5.5%	7	1,177	U
Minton Rd Emerson Dr Palm Bay Rd 6 E 56,078 5,047* 3,511 2,03% 3,775 30,89, 41 3,765	Í					2021 Bulle	<b>-Out Segn</b>	nent - Improved							Γ
	488	Minton Rd	Emerson Dr	Palm Bay Rd	0	£	56,078	5,047**	3,511	2.03%	3.725	30.8%	41	3.765	G

\*Per City of West Melbourne, only the growth rates were applied to the roadway segments to avoid over-projection/doble counting. \*\*The 2012 version of the FDOT ARTPLAN software was used to determine the improved capacity.



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### **BACKGROUND CONDITIONS ANALYSIS**

The Florida Statue 163.3180 on Concurrency states that "if any road is determined to be transportation deficient without the project traffic under review, the costs of correcting that deficiency shall be removed from the project's proportionate-share calculation and the necessary transportation improvements to correct that deficiency shall be considered to be in place for purposes of the proportionate-share calculation."

In order to comply with Florida Statues, the study area roadway segments and intersections identified in the traffic study as requiring improvements to meet adopted level of service (LOS) standards were analyzed under background conditions (without the addition of project trips) for the associated build-out years.

All study area intersections were analyzed to determine any deficiencies under background conditions. Table 5 shows the results of the analysis.

Table 5
2021 Background AM and PM Peak-Hour LOS – Signalized Intersections
Ascend Hammock Landing

				Background	Conditions		
Intersection	Adopted		M Peak-Ho	Ùr.		M Peak-Ho	ur .
	LOS	Delay (sec.)	LOS	V/C > 1,0	Delay (sec.)	LOS	V/C> 1.0
1.Minton Rd at Wingate Blvd	E	34.0	С	No	40.9	D	Yes
2.Minton Rd at Flanagan Ave	E	15.3	В	No	14.3	В	No
3.Minton Rd at Eber Bivd	E	19.7	С	No	32.0	С	Yes
4.Minton Rd at Norfolk Pkwy	E	26.8	С	No	43.0	D	No
5.Minton Rd at Hield Rd/Project Driveway	E	18.9	В	No	14.4	В	No
6 Minton Rd at Palm Bay Rd	E	105.8	F	Yes	143.4	F	Yes
7.Minton Rd at Emerson Dr	E	53.7	D	No	38.9	D	No
8.Palm Bay Rd at Athens Dr	E	34.3	С	No	22.4	C	No
Palm Bay Rd at Norfolk Pkwy	E	32.6	С	No	57.2	E	Yes
Palm Bay Rd at SB I-95	E	23.8	С	No	37.0	D	No
Palm Bay Rd at NB I-95	E	22.8	С	No	17.5	В	No
Paim Bay Rd at Hollywood Blvd	E	40.6	D	No	45.2	D	No

As indicated in the table, the intersections of Minton Road at Wingate Boulevard, Eber Boulevard, Norfolk Parkway, and Palm Bay Road at Norfolk Parkway are anticipated to operate outside the adopted level of service and/or with a v/c ratio greater than 1.0.

The study area roadway segments were analyzed under background conditions to determine the anticipated LOS and the results are presented in Table 6.

TECHNICAL MEMORANDUM Christy Fischer Corrina Gumm, P.E. July 19, 2021 Page 6

# Table 6 2021 Background PM Peak-Hour LOS – Roadway Segments Ascend Hammock Landing

Station ID#	Rosdway	Beg From	mont Yo	Lanes	Adopted LOS	MAV	Peak- Hour Two-Way Capacity at Adopted LOS	Existing Peak- Hour Two- Way Volume	Growth Rate	Background Traffic (Including vested)	V/C
489	Minton Rd	American Bivd	Emerson Dr	4	E	39,800	3,582	2,249	2.74%	2,434	0.68
488	Minton Rd	Emerson Dr	Palm Bay Rd	4	E	33,800	3,042	3,511	2.03%	3,725	1.22
487	Minton Rd	Palm Bay Rd	Hield Rd	4	Е	33,800	3,042	1,952	2.00%	2,069	0.68
486	Minton Rd	Hield Rd	Eber Blvd	4	E	39,800	3,682	2,838	2.00%	3,008	0.84
372	Minton Rd	Eber Blvd	Wingate Blvd	4	Ε	39,800	3,582	2,744	2.00%	2,908	0.81
478	Palm Bay Rd	Minton Rd	Athene Dr	6	E	59,900	5,391	2,575	2.81%	2,792	0.52
479	Paim Bay Rd	Athens Dr	Culver Dr/Norfolk Pkwy	6	E	59,900	5,391	2,496	2.00%	2,646	0.49
465	Palm Bay Rd	Culver Dr/Norfolk Pkwy	⊩95 EB Ramp	6	Ε	59,900	5,391	3,825	2.00%	4,055	0.75
466	Palm Bay Rd	I-95 EB Ramp	Hallywood Blvd	6	E	59,900	5,391	4,804	3.92%	5,368	0.99
600	Norfalk Play	Minton Rd	Pelm Bay Rd	4	E	33,600	3,042	1,608	4.68%	1,833	0.60
484	Eber Blvd	Minton Rd	Hollywood Blvd	2	E	15,600	1,404	1,066	3.27%	1,170	083

As indicated in the table, the roadway segments of Minton Road from Emerson Drive to Palm Bay Road is anticipated to operate outside the adopted level of service and with v/c ratios greater than 1.0.

### **PROPORTIONATE SHARE**

According to Florida Statue, the only improvement eligible for proportionate share is the adding of a westbound left-turn phase at the intersection of Minton Road at Hield Road/Project Driveway. Due to the recommended improvement, the signal would need to be redesigned from span wire to mast arms. The cost for these improvements has been estimated at \$947,763.39, which is included as Appendix A. Table 7 shows the proportionate share calculation.

# Table 7 Proportionate Share Ascend Hammock Landing

hdersections	Improvement	Improvement Costs*	Additional Costs**	Project Volume (a)	Lane Group Capacity (b)	improved Capacity (a)	Project Share (d)=si(c-b)	Proportionate Share
Minton Road at Hield Road/Project Driveway	Signal Modification - redesign signal, remove span wire and replace with mast arms to accommodate eastbound left-furn lane and future east-west left-turn phase.	\$719,356.23	\$228,407.46	127	7,131	7,419	44.10%	\$417,963.79
			74 de portar		lu	Intersection	on PS Total:	\$417,983.79

<sup>\*</sup>Improvement Costs are an estimate for signal modification. Quantities may vary based on actual signal design.

<sup>\*\*</sup> Additional costs include engineering design and survey fees and 20% contingency.
\*\*\*The HCS files for the existing and improved capacities have been included as Appendix B.

### **TECHNICAL MEMORANDUM**

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The total cost for construction for the off-site improvements is \$947,763.69 and the proportionate share costs that are not eligible for impact fee credits are \$417,963.79, therefore the development would be eligible for up to \$529,799.90 in transportation impact fee credit.

### **IMPACT FEES**

The transportation impact fees assessed by the City of West Melbourne for multi-family residential homes are at a rate of \$2,381.00 per dwelling unit. The proposed development consists of 300 dwelling units. Therefore, the total City impact fees are calculated as \$714,300.00.

### CONCLUSION

The analysis of the Traffic Impact Study dated July 2020 shows that the development does not cause the study area intersections or roadway segment to fail at build-out except for the intersection of Minton Road at Hield Road/Project Driveway. The following Improvements are recommended in order to achieve an acceptable level of service and v/c ratios less than 1.0:

- · Convert eastbound multi-directional lane Into a left-turn lane
- Add eastbound through-right lane
- Add "DO NOT BLOCK" box pavement marking and signs at the Frontage Road/Project Driveway
- Optimize signal timings

The applicant proposed to construct the signal and receive impact fee credits in the amount up to the roadway impact fees \$529,799.90.

Appendix A – Signal Cost Estimate Appendix B – HCS Summary Sheets

I affirm, by affixing my signature and seal below, that the findings contained herein are, to my knowledge, accurate and truthful and were developed using current procedures standard to the practice of professional engineering.



THIS ITEM HAS BEEN DIGITALLY SIGNED AND SEALED BY:

George A Gallan Discharge A Gall

ON THE DATE ADJACENT TO THE SEAL

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1970 DAIRY ROAD WEST MELBOURNE, FL 32904 CERTIFICATE OF AUTHORIZATION 9227 GEORGE A. GALAN, P.E. NO. 60080



# Appendix A Signal Cost Estimate

CHE			County:	Breyard	
Projects	Antend Haramack Landing		Project No.2	4381	
Omelytica	Ingineer's Estimate at Probable Cost		Dates	7/4/2021	
PAYITEM NO.	MISA DESCRIPTION	Liter	. VITTINULED	UNIT PARTE	TOTAL COST
101-1	MODIFIATION	15	1	15%	\$41,618.01
107-1	MAINTENANCE OF TRAFFIC	DA		25%	\$ELAIRO)
104-10-3	SEDIM DIT BARRIER	U	ш	10.01	\$ 582,40
104-18	PILET PROTECTION SYSTEM	EA.		519.64	3-991.20
110-1-1	CLEARING & GRUSSING	AC	OD	\$70,000.00	\$8,400.00
170-1-1	MAILBOX, FAI SNIGLE	LA	,	5199.62	\$399.24
110-4-10	REMOVAL OF EXISTING CONCRETE	24	29	\$ 100,00	57,919.00
120-1	REGULAR EXCAVATION	- CY	2140	\$9.51	\$2,047,68
130 6	MANAMENT	CY	1100	\$9.51	\$1,237.40
1004	TYPES STABILIZATION	57	571	\$4500	\$ 73,693.00
285-709	OPTIONAL BASE, BASE GROUP 09	54	571	57622	\$ 14,970.57
117-70-4	MILLING EXIST ASPH PAVI, 1 1/2" AVG DJ PTH	SY	2,314	\$3.00	\$ 11,779.25
334-1-53	SUPERPAVE ASPHAUIC CONCRETE, TRAFFIE C, PG76-22	THE	QA.	\$106.44	\$4,483.50
137.743	ASPHAU CONCRETE FRICTION COURSE, TRAFFIC C, FC-12.5, PG 76-22	TH	241.0	\$116.79	5 28,146.29
425-1-521	INLETS, OT BOT, TYPE C. CLO	I (A	- 6	5 2,540.14	\$ 17,700.60
430-174-115	PIPE CULVERT, OFTIONAL MATERIAL, ROUND, 15'50	U	17	\$115.30	\$1,514.60
430-174-118	FIPE CULVERT, OFFICNAL MATERIAL, ROUND, 18'SD	0	600	581.00	531,048.00
490-175-118	PIPE CULVERT, OPTIONAL MATERIAL ROUND, 18"S/CD	U	**	592.73	\$4,175.73
430-964-123	MITERED END SECTION, OPTIONAL ROUND, 15" SD	EA	-	\$1,744,52	51,244.33
430-484-125	MITERED END SECTION, OPTIONAL HOUND, 18° SO	LA	<del>-i-</del>	51,760.00	\$1,780.40
122.4	CONCRETE SIDEWALK AND DRIVEWAYS, 6" TRICK	SY	29	SHES	51,662.52
527-2	OFFECTABLE WARKINGS	SF	10	\$60,00	\$1,800.00
630-2-11	PERFORMANCE TURF, 500	SY	1,700	52.44	\$4,460.00
630-2-11	CONDUIT, FUNNISH & INSTAUL, OPEN TRENCH	U	149	\$11.07	\$1,440.43
630 3-13	CONDUIT, FURNISH & INSTALL, DIRECTIONAL BORE	U	202	511.98	\$7,419.26
4303-14	CONDUIT, FUNNISH & HISTAIL ABOVEGROUND	Ü	30	\$12.72	\$454,40
Q1-7-1	SIGNAL CABLE- NEW OR RECONSTRUCTED INTERSECTION, FURNISH & INSTALL	n	1	57,515.30	\$7,515.20
633-3-15	FIRER OPTIC CONNECTION HARDWARD, FELL PRETERMINATED PATCH PANEL	T iii	-	\$ 1,645.00	\$1,845.00
035-2-11	PUIL & SMIXT BOX, FBL, 13" x 24" COVER 5225	u	10	581436	\$14664
679-L-122	ELECTRICAL POWER SERVICE, FELLUNDERGROUND, METER PURCHASED BY CONTRACTOR	AS		\$4353.80	\$4,151.80
629-2-2	ELECTRICAL SERVICE WIRE, FURNISH & INSTALL	T T	- ;	5628	\$ 21.40
639-3-11	ELECTRICAL SERVICE DISCORNECT, MAL POLE MOURIT	i i	<del>- i-</del>	51,412.00	\$1,412.60
641-7-12	PRESTRESSED CONCRETE POLE, FAL TYPE AU SERVICE POLE	ű		51,498.30	\$1,010.39
6461-31	ALIMANUM SIGNALS POLE, REDESTAL	- u	<del></del>	\$2,173.90	\$18,001.20
649-21-1	STIER MAST ANN ASSEMBLY, FURNISH AND INSTALL, SINGLE ARM 30"	- a	- i	531,000.00	\$ 11,000,00
140-21-18	STEEL MAST ARM ASSEMBLY, RURNISH AND INSTALL, DOUBLE ARM 70'-50'	- i	<del></del>	59000.00	5 50,000,00
649-21-21	STEEL MAST ARM ASSEMBLY, FURNISH AND RISTALL, SRIGLE ARM 78"	- u	- i	\$50,005.99	\$ 32,003.00
630-1-34	VEHICULAR TRAFFIC SIGNAL, FURRISH & INSTALL POLYCARSONATE, 3 SECTION, 1 WAY	AS	<del></del>	\$1,089.60	58,717.28
630-1-16	VEHICULAR TRAFFIC SIGNAL FURNISH & INSTALL POLYCARBONATE, 4 SECTION, 1 WAY	AS		\$1,276,74	55,106.56
653-1-11	PEDESTRIAN SIGNAL, RUENISH & INSTALL LED COUNTDOWN, 1 WAY	AS	<del></del>	36474	\$3,397.92
640-4-11	VIRKUI DETECTION SYSTEM - VIDEO, FURNISH & INSTALL CARRIET EQUIPMENT	TA I	-i-	521,126.46	52L1944
640 4-12	VERICLE OFFECTION SYSTEM- VIDEO, RURRISH & INSTALL ABOVE GROUND EQUIPMENT	EA			
645-1-11	PEDESTRIAN DETECTOR, FUNNISH & INSTALL, STANDARD	EA LA		\$7,150.00	5 20,634,40
670-0-131	TRAFFIC CONTROLLER ASSEMBLY, FBI, HIMA, I PALDAPTION				\$2,594.16
G14-1-1	MANAGED RELD ETHERSET SWITCH, FURNISH & HISTALL	AS		5.28,167.79	5 22,147,70
645-1-13	UNINITERRUPTIFIE POWER SUPPLY, PURNISH AND DISTALL, LINE INTERACTIVE WITH CABINET	LA CA		stmn	\$4,014.71
700-1-50	SHIGHE POST SIGN, RELOCATE	EA.		\$7,281.00	57,281.60
700-5-21	INTERNALLY LILLIAN MAYED SIGN, RURNISH & INSTALL OVERHEAD IMQUINT, UP TO 12 SF	AS EA	1	\$301.11	\$1,121.43 \$18,017.34
71040	PARTED PAYDMENT MANDRICS, FRALL SURFACE	U U		\$ 2,470.33	
711-11-122	THERMOPIASTIC, STANDARD, WHITE, SOLED, 12" FOR CROSSWALK AND ROUNDABOUT	1 3	410	\$35,224.79 \$5.50	5141479
711-11-123	THERMOPLASTIC, STANDARD, WHITE, SOLID, 12" FOR CROSSWALK AND RUCHIDASCUT				51,410,00
711-11-170		15	310	\$6.50	51,417.00
711-14-125	THERMOPLASTIC, STANDARD, WHITE, ARROW	EA.		\$73.00	\$300.00
	THEAMOPLASTIC, PREPORMED, WHITE, SOLID, 24" FOR CROSSWALK	U		\$1421	\$402.00
711-16-101	THERMOPIASTIC, STANDARD-OTHER SURFACES, WHITE, SOLID, 6"	GM	0210	\$ 4,200,43	588209
731-14-201	THERMOPIASTIC, STANDARD-OTHER SURFACES, VELOW, SOUD, 6"	GM	0160	\$ 4,276.83	366(29
	LUMINAIRE & BRACKET ARM-ALUMINUM, FURNISH & INSTALL NEW LUMINAIRE AND ARM ON KEW/EXISTING POLE	LA		\$ 2,011.63	\$ 12,047.40
H/A	GEOTECH AND SUBSURFACE LITEUTY EXPLORATION	7A	1	5 12,000.00	\$ 12,000.00
STRUCTION SUB				SW - CT - C	\$ 718,114,23
	A & SURVEY PELS				\$6481631
CONTINGENCY					\$ 143,071.25
AND TYPEAU WAYN	CONTINUEDICE				\$ 917,742.60

# Appendix B HCS Summary Sheets

		HCS	7 Sig	ınalize	ed Int	ersec	tion l	Resu	ılts S	umma	ΓV				
							10075								
General Inform									Inters	ection i	nformat	lon		genoesi 111	Y:Q
Agency		LTG					- 11-11-		Durati	on, h	0.25			4 + 7	
Analyst		ARO		Analy	sis Date	Oct 8	, 2019		Area 1	уре	Othe	er	4		
Jurisdiction		Brevard		Time	Period	Existi Hour	ng PM	Peak	PHF		0.95		ALCEUPI A		Ä
Urban Street		Minton Rd		Analy	sis Year	2019			Analy:	is Perio	d 1> 7	:00:	-	6.14	الم
Intersection		Minton Rd at Hield	Rd	File N	ame	5. Mir	nton Rd	at Hie	ld Rd (	Project I	Orlveway	/) - PM	- I	ne wich	f- C
Project Descrip	tion	4381.03 Ascend Ha	mmocl	k											0.90 
Demand Inform	nation				EB		N. 1676	W	B	and in	NE			SB	W. A.
Approach Move				-	ΤŢ	TR	1	TÏ		2 1	T	R	+-	T T	T R
Demand (v), v				43	6	52	35	1		9 11		_	106		60
		4世界85元95公里													
Signal Informa	The real Property lies, the last lie		-	_	6		1								<b>5</b> -
Cycle, s	110.0	Reference Phase	2	-1	7	50	7 5	الم	€			1	13		Y
Offset, s	0	Reference Point	End	Green	4.8	0.3	73.9		8 0	0 0.	0		31		n i O ( ) ( )
Uncoordinated	No	Simult. Gap E/W	On	Yellow		0.0	4.3	3.2	0				ND.		1
Force Mode	Fixed	Simult. Gap N/S	On	Red	2.0	0.0	2.3	3.0	0	0 0.	0	8	0	7	♦.
Timer Results				EB		EBT	WE		WBT	N	RI I	NBT	SB		SBT
Assigned Phase	3				-	8		-	4		-	6	5		2
Case Number		Marini reconstruction and		<del> </del>	$\dashv$	8.0	<del> </del>	-	6.0	1		3.0	-		4.0
Phase Duration	· ·			-		18.0	-	-+		11			1.1	-	
Change Period,	-	-1 s	-	-		6.2		_	18.0	6	_	80.9	11.		80.5
Max Allow Head				<del>                                     </del>	+	4.5		$\dashv$	4.5	4		0.0	6.3		6.6
	ie Clearance Time ( g s ), s			<b>-</b>	$\dashv$	12.5		$\dashv$	13.8	1 4	-	0.0	4.0	-	0.0
	n Extension Time ( g .), s			<b></b>		0.0	<del></del>	-+	0.0	1 0		0.0	0.1		0.0
Phase Call Prot				-		1.00	_	-	1.00	0.5		u.u	0.9		0.0
Max Out Probat				1		1.00		_	1.00	0.0			1.0		
Mayor and C		<b>电影的是包括</b>									2.56				超影
Movement Gro Approach Move		uits		-	EB		<u> </u>	WB		+-	NB T =	T =	<u> </u>	SB	
Approach Mover Assigned Mover				<u> </u>	T	R	<u> </u>	T	R	<u> </u>	T .	R	<u> </u>	I	R
		\ uoh/h		3	8	18	7	4	14		6	16	5	2	12
Adjusted Flow F		y, ven/n w Rate ( s ), veh/h/li		-	106		37	79	+-	116	986	0	112	775	768
Queue Service			"		1144		1288	1605	4-	1781		1585	1781	1870	1843
Cycle Queue Cl					5.4		1.3	5.1	+-	2.2	13.7	0.0	2.1	25.5	25.7
Green Ratio ( g/		inne (ge), s			10.5 0.11		11.8 0.11	5,1 0.11	+-	2.2	13.7	0.0	2.1	25.5	25.7
Capacity ( c ), ve				-	169		81	172	-	0.72 291		1070	0.72	0.67	0.67 1239
Volume-to-Capa		tio (X)			0.627		0.455	_	_	0.398	THE PERSON NAMED IN	THE OWNER OF TAXABLE PARTY.	0.249	0.617	0.620
	-	n (95 th percentile)		-	145.8		53.8	99.3		32.2	-		29.3	364.7	358
		h/ln (95 th percentil	Court de coul faces	-	5.7		2.0	3.9	+-	1.3	8.0	0,0	1,2	14.4	14.3
		RQ) (95 th percent			0.00		0.00	0.00	+	0.00	-	0.00	0.00	0.00	0.00
Jniform Delay (					48.9		54.7	46.1		9.3	8.0	0.0	6.1	10.1	10.1
ncremental Dela	ay (d2	), s/veh	A - 25 U 10 - 2		7.1		3.9	1.9		0.9	0.5	0.0	0.3	2.3	2.3
nitial Queue De					0.0		0.0	0.0	1	0.0	0.0	0.0	0.0	0.0	0.0
Control Delay (		h			56.1		58.7	48.0		10.2	8.5	0.0	6.3	12.4	12.5
evel of Service					E		E	D		В	A		Α	В	В
Approach Delay,				56.1		E	51.4		D	8.	7	Α	12.0		В
ntersection Dela	ay, s/vel	h/LOS	HORNIE			13	.9						В		
Multimodal Res	ulte	284872			EB		of the second	NA/O	\$ W.A	PACKED.	NO.			00	
the state of the state of the state of		108		2.46		В	2.31	WB	В	1.8	NB	В	1.64	SB	В
Pedestrian LOS															

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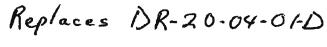
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General Inform	nation					NAME OF	TO ASS		Interes	ction In	formati	On		o at olas i	188E
Agency	Tation.	LTG				_			Duratio		0.25			410	
Analyst		ARO		Analy	sis Date	Tod 8	2019	-	Area Ty		Othe		- 3		
Jurisdiction		Brevard			Period		Out PM		PHF	he	0.95		- 7-2		-
		D. OTGIG		1		Peak			1 (1)		0.55		2		
Urban Street		Minton Rd		Analy	sis Year	2021			Analysi	s Period	1> 7:	:00		2 20	
Intersection		Minton Rd at Hield	Rd	File N			iton Rd	at Hie		roject D				nemiesa Nemiesa	300
Project Descrip	tion	4381,03 Ascend Ha	mmock	(			-				-		7	0.000	****
								3500		190		SERVICE SERVICE		VICE S	/23
Demand Inform					EB			W	В		NB			SB	
Approach Move				L	Т	R	L	Т	R	L	T	R	L	T	R
Demand $(v)$ , $v$	eh/h			44	8	54	68	7	88	115	975	52	136	1463	62
	5 525														应其数
Signal Informa		I Determined		1	7		21	. 3			N 9		1		4
Cycle, s	110.0	Reference Phase	2	-	1	170	7 51	r 🗟	6						
Offset, s	0	Reference Point	End	Green		0.2	76.9	8.8		0.0					
Uncoordinated	No	Simult, Gap E/W	On	Yellov		0.0	4.3	3.2	0.0	0.0		1	W		↔.
Force Mode	Fixed	Simult. Gap N/S	On	Red	2.0	0.0	2.3	3.0	0.0	0.0		4	<b>B</b>	2	V 8
Timer Results			Table 1												
Assigned Phase				EB	_	EBT	WE	L	WBT	NB	L	NBT	SB	-	SBT
Assigned Fliasi Case Number	•			<u> </u>		8			4	1	_	6	5		2
						6.0			6.0	1.1		3.0	1.1	_	4.0
Phase Duration					THE OWNER OF THE OWNER	15.0			15.0	11.5	-	83.8	11.2		83.5
Change Period,				<b> </b>		6,2			6.2	6.6		6.6	6.3	_	6.6
Max Allow Head	-	Charles and the second			-	4.5		-	4.5	4.0	-	0.0	4.0	THE PERSON NAMED IN	0.0
	eue Clearance Time ( $g_s$ ), s en Extension Time ( $g_s$ ), s				_	10.8		_	10.8	4.1	_		4.5		
	en Extension Time ( $g_{\theta}$ ), s				-	0.0		_	0.0	0.1		0.0	0.0		0.0
Phase Call Prot						1.00			1.00	0.9			0.99		
Max Out Probat	onity		BARROOM .	DOZUMNO	100	1.00	No.		1.00	1.00			1.00		ADDITION OF THE PARTY.
Movement Gro	up Res	ults	INEW BAT	BIOTEVAL	EB	M/AZSTI	ALC: U	WB	35(1)	The same of	NB			SB	
Approach Move	-			-	T	R		ΙŢ	TR	1	T	R	<del> </del>	T	TR
Assigned Move				3	8	18	7	4	14	-	6	16	5	2	12
Adjusted Flow F		), veh/h		46	65		72	100	+	121	1026	53	143	806	799
THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW		w Rate (s), veh/h/li		1315	1617		1283	1603	<del> </del>	1781	1781	1585	1781	1870	1843
Queue Service				2.1	4.3		4.5	6.7	+	2.1	13.3	1.1	2.5	25.0	25.3
Cyde Queue Cl				8.8	4.3		8.8	6.7	+	2.1	13.3	1.1	2.5	25.0	
Green Ratio ( g/		(80), 0		0.08	0.08		0.08	0.08	+	0.74	0.70	0.70	0.74	0.70	25.3 0.70
Capacity ( c ), v	_			90	129		118	128		293	2498		454	1308	1289
Volume-to-Capa		tla (X)		0.514	0.505		0.604	0.780		0.414	0,411		_	0.616	0.620
		in (95 th percentile)		62.7	82.9		109.4	168.4		34.7	191.7	15	32.3	345.2	-
		h/ln (95 th percentil		2.5	3.3		4.1	6.6	+	1,4	7.5	0.6	1.3	13.6	13.6
		RQ) (95 th percenti		0.00	0.00	-	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00
Jniform Delay (				54.4	48.5		53.3	49.6		8.6	6.9	5.1	5,3	8.7	8.8
ncremental Del			-	4.9	3.1		8.4	25.8		0.9	0.5	0.1	0,4	2.2	2.2
nitial Queue De	lay ( da	), s/veh		0.0	0.0		0.0	0.0	+	0.0	0.0	0.0	0.0	0.0	0.0
Control Delay (				59.3	51.6		61.7	75.4	+	9.5	7.4	5.1	5.7	10.9	11.0
evel of Service				E	D		E	75.4 E		A	-7.4 A	A A	A A	10.8	B
Approach Delay		LOS		54.8		D	69.7		E	7.5	<del>^</del>	A	10.5		В
ntersection Dela				04.0		14			-	1.5			B		
The water the last			100				1-(102)3	NUS ES	36.30	1000	(1) W.				XX Cure
Multimodal Res	ults				EB		e in inch	WB	VB NB				SB		
Pedestrian LOS		LOS		2.47		В	2.31		В	1.86		В	1.86		В
Bicycle LOS Sco				0.67		Ā	0.77		Ā	1.48	-	A	1.93		В



FIN:			County:	Brevard	
Project:	Ascend Hammock Landing		Project No.:	4581	
Description:	Engineer's Estimate of Probable Cost	r	Date:	9/29/2021	
PAT ITEM NO.	HEFION CONTROL OF THE SECOND O	UNITE	QUANTITY	UNIT PRICE	TOTAL COST
101-1	MOBILIZATION	S	,	15%	\$ 81,618.03
102-1	MAINTENANCE OF TRAFFIC	DA	1	15%	\$ 81,618.03
104-10-3	SEDIMENT BARRIER	5	640	\$ 0.91	\$ 582.40
104-18	INLET PROTECTION SYSTEM	E	S	\$ 99.84	\$ 499.20
110-1-1	CLEARING & GRUBBING	¥	0.12	\$ 70,000.00	\$ 8,400.00
110-7-1	MAILBOX, F&I SINGLE	EA	2	\$ 199.62	\$ 399.24
110-4-10	REMOVAL OF EXISTING CONCRETE	λS	29	\$ 100.00	\$ 2,929.00
120-1	REGULAR EXCAVATION	Շ	214.0	\$ 9.57	\$ 2,047.98
9-021	EMBANKMENT	Շ	130.0	\$ 9.52	\$ 1,237.60
160-4	TYPE B STABILIZATION	λS	57.1	\$ 45.00	\$ 25,695.00
285-709	OPTIONAL BASE, BASE GROUP 09	SY	57.1	\$ 26.22	\$ 14,970.57
327-70-6	MILLING EXIST ASPH PAVT, 1 1/2" AVG DEPTH	SY	2,356	\$ 5.00	\$ 11,779.25
334-1-53		N.	62.8	\$ 106.44	\$ 6,685.50
337-7-83	ASPHALT CONCRETE FRICTION COURSE, TRAFFIC C, FC-12-5, PG 76-22	N.	241.0	\$ 116.79	\$ 28,146,39
425-1-521	_	æ	5	\$ 3,540.16	\$ 17,700.80
430-174-115	_	5	22	\$ 115.30	\$ 2,536.60
430-174-118		1	408	\$ 81.00	\$ 33,048.00
430-175-118	PIPE CULVERT, OPTIONAL MATERIAL, ROUND, 18"5/CD	5	45	\$ 92.75	\$ 4,173.75
430-984-123		B	1	\$ 1,244.52	\$ 1,244.52
430-984-125	_	EA	,	\$ 1,790.40	\$ 1,790.40
522-2	CONCRETE SIDEWALK AND DRIVEWAYS, 6" THICK	SY	29	\$ 64.88	\$ 1,881,52
527-2	DETECTABLE WARNINGS	ᅜ	30	\$ 60.00	\$ 1,800.00
630-2-11	PERFORMANCE TURF, SOD	λS	1,700	\$ 2.64	\$ 4,488.00
630-2-11	CONDUIT, FURNISH & INSTALL, OPEN TRENCH	F.	149	\$ 11.07	\$ 1,649.43
630-2-12	CONDUIT, FURNISH & INSTALL, DIRECTIONAL BORE	H.	232	\$ 31.98	\$ 7,419.36
630-2-14	CONDUIT, FURNISH & INSTALL, ABOVEGROUND	5	20	\$ 22.72	\$ 454.40
632-7-1	SIGNAL CABLE- NEW OR RECONSTRUCTED INTERSECTION, FURNISH & INSTALL	Ē	ı	\$ 7,515.30	\$ 7,515,30
633-3-15	FIBER OPTIC CONNECTION HARDWARE, F&I, PRETERMINATED PATCH PANEL	5	1	\$ 1,845.00	\$ 1,845.00
635-2-11	PULL & SPLICE BOX, F&I, 13" x 24" COVER 5/ZE	5	18	\$ 814.26	\$ 14,656.68

	ELECTRICAL SERVICE WIRE, FURNISH & INSTALL ELECTRICAL SERVICE DISCONNECT, F&I, POLE MOUNT PRESTRESSED CONCRETE POLE, F&I, TYPE P-II SERVICE POLE ALUMINUM SIGNALS POLE, PEDESTAL	=	8	\$ 6.28	\$ 31.40
	CTRICAL SERVICE DISCONNECT, F&I. POLE MOLINT STRESSED CONCRETE POLE, F&I, TYPE P-II SERVICE POLE MINUM SIGMALS POLE, PEDESTAL			27.0 4	\$ 37.40
	STRESSED CONCRETE POLE, F&I, TYPE P-II SERVICE POLE MINUM SIGNALS POLE, PEDESTAL				
	MINUM SIGNALS POLE, PEDESTAL	S S		\$ 1,412.60	\$ 1,412.60
	MINOM SIGNALS FOLE, PEDESIAL	EA	-	\$ 1,698.39	\$ 1,698.39
$\Pi\Pi\Pi\Pi$		EA	8	\$ 2,373.90	\$ 18,991.20
TTTT	STEEL MAST ARM ASSEMBLY, FURNISH AND INSTALL, SINGLE ARM 30"	I EA	1	\$ 31,000.00	\$ 31,000.00
$\Pi\Pi$	STEEL MAST ARM ASSEMBLY, FURNISH AND INSTALL, DOUBLE ARM 70-50'	EA	_	\$ 59,000.00	\$ 59,000.00
П	STEEL MAST ARM ASSEMBLY, FURNISH AND INSTALL, SINGLE ARM 78"	2	_	\$ 52,895.99	\$ 52.895.99
Т	VEHICULAR TRAFFIC SIGNAL, FURNISH & INSTALL POLYCARBONATE, 3 SECTION, 1 WAY	SA	8	\$ 1.089.66	8 8717 28
ĺ	VEHICULAR TRAFFIC SIGNAL, FURNISH & INSTALL POLYCARBONATE, 4 SECTION, 1 WAY	SA		\$ 1,276.74	\$ 5 106 96
1	PEDESTRIAN SIGNAL, FURNISH & INSTALL LED COUNTDOWN, 1 WAY	SA	80	\$ 674.74	\$ 5 397 97
1	VEHICLE DETECTION SYSTEM- VIDEO, FURNISH & INSTALL CABINET EQUIPMENT	E	-	\$ 21,126.48	\$ 21.126.48
	VEHICLE DETECTION SYSTEM- VIDEO, FURNISH & INSTALL ABOVE GROUND EQUIPMENT	Æ	4	\$ 7,158.60	\$ 28,634.40
	PEDESTRIAN DETECTOR, FURNISH & INSTALL, STANDARD	ĘĀ	8	\$ 324.52	\$ 2.596.16
_	TRAFFIC CONTROLLER ASSEMBLY, F&I, NEMA, 1 PREEMPTION	SA	-	\$ 28,167.79	\$ 28.167.79
٦	MANAGED FIELD ETHERNET SWITCH, FURNISH & INSTALL	E	-	\$ 4,375.71	\$ 4.375.71
	UNINTERRUPTIBLE POWER SUPPLY, FURNISH AND INSTALL, LINE INTERACTIVE WITH CABINET	EA	-	\$ 7,281.60	\$ 7.281.60
Т	SINGLE POST SKGN, RELOCATE	AS	_	\$ 377.21	\$ 1.131.63
I	INTERNALLY ILLUMINATED SIGN, FURNISH & INSTALL OVERHEAD MOUNT, UP TO 12 SF	EA	4	\$ 3,479.31	\$ 13,917.24
-1	PAINTED PAVEMENT MARKINGS, FINAL SURFACE	51	1	\$ 25,224.79	\$ 25,224.79
711-11-123 THER	THERMOPLASTIC, STANDARD, WHITE, SOLID, 12" FOR CROSSWALK AND ROUNDABOUT	- 12	420	\$ 3.50	\$ 1.470.00
- 1	THERMOPLASTIC, STANDARD, WHITE, SOLID, 24" FOR STOP LINE AND CROSSWALK	33	218	\$ 6.50	\$ 1,417.00
Т	THERMOPLASTIC, STANDARD, WHITE, ARROW	EA	4	\$ 75.00	\$ 300.00
т	THERMOPLASTIC, PREFORMED, WHITE, SOLID, 24" FOR CROSSWALK	- 11	48	\$ 14.21	\$ 682.08
		GM	0.210	\$ 4,200.43	\$ 882.09
۱.	THERMOPLASTIC, STANDARD-OTHER SURFACES, YELLOW, SOLID, 6"	GM	0.160	\$ 4,276.83	\$ 684.29
2	LUMINAIRE & BRACKET ARM- ALUMINUM, FURNISH & INSTALL NEW LUMINAIRE AND ARM ON NEW/EXISTING POLE	E	4	\$ 3,011.85	\$ 12,047.40
N/A GEOT	GEOTECH AND SUBSURFACE UTILITY EXPLORATION	EA	ı	\$ 12,000.00	\$ 12,000.00
CONSTRUCTION SUBTOTAL	OTAL				\$ 719,356.23
ENGINEERING DESIGN & SURVEY FEES	N & SURVEY FEES				\$ 84,536.21
ZO% CONTINGENCY					\$ 143,871.25
GRAND TOTAL WITH CONTINGENCY	CONTINGENCY				\$ 947.763.69

# EXHIBIT "D" (Brevard County Concurrency Review #DR-21-08-03D)





Planning & Development Department 2725 Judge Fran Jamieson Way, Bkg A, Suite 114 Viera, FL 32940

Phone: (321) 633-2070, Fax: (321) 633-2074 www.BrevardFl.gov/PlanningDey

### **APPLICATION FOR CONCURRENCY EVALUATION**

	MERLI	LA HOIT F	ON CONCORREN	CT EVALUATION	
OFFICE USE (	DNLY			THE RESERVE OF THE PERSON OF T	
District #	5	Segn	nent # 210 C	Review # DR-2	1-08-03D
Planning & D making appli Submittal. A j pursuant to t	evelopment De <sub>l</sub> cation for Site P finding of Non-L he time parame	partment for i Plan, Subdivisio Deficiency only Iters establish	Evaluation. The Project m on Plat, Driveway Permit ( y entitles the owner/appli	be completed and submit ust have Concurrency App and/or a Right of Way Use cant to apply for developr aluation Ordinance (91-36)	roval prior to : Permit nent permits
				fress of 834 Highland Avenue	Orlando, FL 32803
				Phone #Matthew Milchell, \	
	shutts.com and			THORE W	
			AMMOCK LA Construction E	NDING, LLC ngineering Gro	oup. Inc
				e A Melbourne, FL	
			7-7455 <sub>Fax #</sub> n/a		
2 727	@cegen		1 471 11		
Property C	escription				
28	37	19	00	252	
Township 32.18+/-	Range West Melb	Section Section	Subdivision# 28-37-19-00-	Block/Parcel	Lot
Acreage	Zoni	ng	Tax Parcel II	D, Legal	
roposed [	Developme	nt Informa	tion/Potential		
Site plan :	su <b>bmitta</b> l or An	endment	Project Name Ascend	at Hammock Landing	Apartments
	n plat submitta		-	nton Road and Norfe	

Single-Family Houses Detached  Single-Family Homes Attached (duplex, triplex, condo, townhome)  Multi-Family Apartments (4 or more units/buildings)  Mobile/Manufactured Homes (lots & or acreage)  Recreational Homes (lots/sites & or acreage)  Non-Residential Uses (check all that apply)  Bank (with or without drive-through)  Church (all uses except classroom space)  Convenience stare (with gas sales, or without gas)  Hotel/Motel (# of rooms)  Office  Retail  Restaurant (sit down indoor &/or outdoor seating)  Restaurant (fast food with drive-through or without)  Warehouse  ACLF &/or Nursing Home  Other  Size  Note: if project will be phased, or has multiple buildings, please give a breakdown showing the type and number of units in each phase or building. Phase # / Building # 300 multi-family apartment units to be developed in 12 buildings in one phase  OFFICE USE ONLY  Fee of \$175 in Cash or Check #82 \$ Cdrawn to the order of Brevard County BOCC  NA Potable Water Certificate or Reservation  Solid Waste Certificate or Reservation  Youlder Brevard County Expires  Walved  Solid Waste Certificate or Reservation  Provider Brevard County Expires  Walved  A finding of Non-Deficiency  A finding of Non-Deficiency  A Finding of Deficiency  Defence The Document Statement  A PPROVED CONDITIONALLY  Exempt per  A Finding of Deficiency  Defence To Title  Wellow: Land Development Office prior to Z-2-2-2 Title  White: Office Original  Vellow: Land Development Copy  Pink: Applicant Copy	Residential Uses (check all that apply)	
Bank (with or without drive-through)  Church (all uses except classroom space)  Convenience store (with gas sales, or without gas)  Action (if of rooms)  Office  Restall  Restall  Restaurant (sit down Indoor R/or outdoor seating)  Restaurant (fast food with drive-through or without)  Warehouse  ACLF 8/or Nursing Home  Other  Size  Note: if project will be phased, or has multiple buildings, please give a breakdown showing the type and number of units in each phase or building. Phase if / Building if  300 multi-family apartment units to be developed in 12 buildings in one phase  OFFICE USE ONLY  Fee of \$175 in Cash or Check #67 > Odrawn to the order of Brevard County BOCC  MA Potable Water Certificate or Reservation Provider west file bournes Expires  Solid Waste Certificate or Reservation Provider of Brevard County BOCC  Solid Waste Certificate or Reservation Provider of Brevard County BOCC  A Solid Waste Certificate or Reservation Provider of Brevard County BOCC  A Solid Waste Certificate or Reservation Provider of Brevard County BOCC  A Finding of Non-Deficiency  A finding of Non-Deficiency  A Finding of Deficiency  DEFERRED OR DENIED  Reviewed by Aud Body Date S-/2-2021 Title Plan, Subdivision Plat, Driveway Permit and/or a Right of Way Use Permit with the Land Development Office prior to 2-/2-2022 Title Plan, Subdivision Plan or Deficiency  DEFERRED OR DENIED	Single-Family Homes Attached (duplex, triplex, condo, Multi-Family Apartments (4 or more units/buildings)  Mobile/Manufactured Homes (lots & or acreage)	townhome) du du du du
Church (all uses except classroom space)  Convenience store (with gas sales, or without gas)  Aotel/Motel (# of rooms)  Office  Restall  Restaurant (sit down Indoor R/or outdoor seating)  Restaurant (fast food with drive-through or without)  Warehouse  ACLF 8/or Nursing Home  Other  Size  Note: if project will be phased, or has multiple buildings, please give a breakdown showing the type and number of units in each phase or building. Phase # / Building #  300 multi-family apartment units to be developed in 12 buildings in one phase  OFFICE USE ONLY  Fee of \$175 in Cash or Check #87 Solid Waste Certificate or Reservation Provider West Mile Dought Expires Worked  Solid Waste Certificate or Reservation Provider Office prior to Solid Waste Certificate or Reservation Provider Office of Mark Mile ourse Expires  1 Copy of Site Plan, Subdivision Plan or Concept Orawing with a General Statement Received by Reservation Provider Office prior to 2 - 2 - 2 0 2 2 8 4 Applicant must Apply for and Receive Approval for Site Plan, Subdivision Plat, Driveway Permit and/or a Right of Way Use Permit with the Land Development Office prior to 2 - 2 - 2 0 2 2 Approved Deficiency  DEFERRED OR DENIED  Reviewed by Author Source Office Plan Subdivision Plat Driveway Permit and/or a Right of Way Use Permit with the Land Development Office prior to 2 - 2 - 2 0 2 2 Title Plan Subdivision Plan Deficiency  DEFERRED OR DENIED	Non-Residential Uses (check all that apply)	
Fee of \$175 in Cash or Check PSS Softrawn to the order of Brevard County BOCC  NA Potable Water Certificate or Reservation Provider West Mel Dourne Expires Walved  Sanitary Sewer Certificate or Reservation Provider Brevard County Expires Walved  Solid Waste Certificate or Reservation Provider Brevard County Expires Walved  1 Copy of Site Plan, Subdivision Plan or Concept Drawing with a General Statement  Received by Receipt 6 22 9 8/  A finding of Non-Deficiency Date 8-/2-202/ Receipt 6 22 9 8/  A finding of Non-Deficiency Possible Plan, Subdivision Plat, Driveway Permit and/or a Right of Way Use Permit with the Land Development Office prior to 2-/2-2022  APPROVED CONDITIONALLY  Exempt per  A Finding of Deficiency  DEFERRED OR DENIED  Reviewed by Raw Booky Date 8-/2-202/ Title Planner III	Church (all uses except classroom space) Convenience store (with gas sales, or without gas) Hotel/Motel (# of rooms) Office Retail Restaurant (sit down indoor &/or outdoor seating) Restaurant (fast food with drive-through or without) Warehouse ACLF &/or Nursing Home Other Other Note: If project will be phased, or has multiple buildings, plenumber of units in each phase or building. Phase # / Buildings	sf # of fueling positions/hoses  rmsfsfsfsfsfsfsfsfsfsfsfsfsfsfsfsfsfsfsegive a breakdown showing the type and g #
	Fee of \$175 in Cash or Check \$67 \$ Sofdawn to the NA Potable Water Certificate or Reservation Provider NA Sanitary Sewer Certificate or Reservation Provider Solid Waste Certificate or Reservation Provider Solid Waste Certificate or Reservation Provider Solid Waste Plan, Subdivision Plan or Concept Drawin Received by Soft Date Soft Dat	est Mel bourne Expires Walve & y of Wat Melbourne Expires Walved Frevard County Expires 8-12-2023 ing with a General Statement 2-202/ Receipt 6 2294/ Pos 34566 is Subdivision Plat, Driveway Permit and/or a Right to 2-12-2022
TO THE STATE OF THE PERSON OF		

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