



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.3.

3/12/2024

Subject:

Approval RE: Transportation Impact Fee Technical Advisory Committee for the North Mainland Benefit District Project Funding Recommendations (Districts 1 and 2)

Fiscal Impact:

If approved, a total of \$3,099,586 of newly disbursed Transportation Impact Fees and a total of \$330,463 of previously disbursed Transportation Fees will be utilized for the projects listed below. The total appropriation of all Transportation Impact Fees for these projects is \$3,430,049. The Impact Fees that will fund the project recommendations have been collected in prior fiscal years and accumulate in Reserves for Capital Outlay until projects are identified and approved. They are then disbursed to the jurisdiction where the impact fees were assessed.

Dept/Office:

Planning and Development / Budget Office

Requested Action:

It is requested that the Board of County Commissioners consider approval of the disbursement of \$3,099,586 and the reallocation of \$330,463 in Transportation Impact Fees in accordance with the recommendations prepared by the Transportation Impact Fee Technical Advisory Committee for the North Mainland Benefit District, which appropriates a total of \$3,430,049, and authorize the Budget Office to execute any budget change requests necessary for implementing these appropriations.

Summary Explanation and Background:

The Transportation Impact Fee Technical Advisory Committee for the North Mainland Benefit District consists of representatives from the City of Titusville and Brevard County Public Works. On February 27, 2024 the committee unanimously approved the project funding recommendations on the attached project list. The recommended projects include dirt road paving and sidewalk construction by Brevard County Public Works (Totaling \$990,049), as well as sidewalk infill construction and a congestion master plan for The City of Titusville (Totaling \$2,440,000).

1. Brevard County Public Works (Appropriation of \$990,049)

- \$694,484 of newly disbursed Transportation Impact Fee funds to Brevard County Public Works.
- \$295,565 of remaining Transportation Impact Fee funds from previously approved projects will be reallocated to fulfill funding needs of newly approved projects.

2. City of Titusville (Appropriation of \$2,440,000)

- \$2,405,102 of newly disbursed Transportation Impact Fee funds to the City of Titusville.
- \$34,898 of remaining funds from previously approved projects will be reallocated to fulfill funding needs of the newly approved projects.

Clerk to the Board Instructions:



March 13, 2024

MEMORANDUM

TO: Tad Calkins, Planning and Development Director

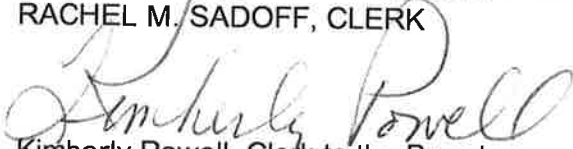
RE: Item F.3., Approval for Transportation Impact Fee Technical Advisory Committee for North Mainland Benefit District Project Funding Recommendations

The Board of County Commissioners, in regular session on March 12, 2024, approved disbursement of \$3,099,586 and the reallocation of \$330,463 in Transportation Impact Fees in accordance with the recommendations prepared by the Transportation Impact Fee Technical Advisory Committee for the North Mainland Benefit District, which appropriates a total of \$3,430,049; and authorized the Budget Office to execute any Budget Change Requests necessary for implementing these appropriations.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

cc: Budget
Finance

North Mainland TIF Funding Request**Current Approved Projects additional funds needed to construct**

Temple St. Dirt Road Paving Engineering and Survey Completed

Sheridan Ave. Dirt Road Paving Engineering and Survey Completed

Reallocate balance of Seville Dirt Road Paving IO#6930169 engineering and design completed to Sheridan Ave.

Total New Funds Requested for Dirt Road Paving Construction**New Projects Dirt Road Paving in Canaveral Groves:**

Tangerine St. 4300 LF (S. of Citrus Ave.)

Vacaro Ave. 2200 LF (S. of Citrus Ave.)

Kumquat St. 2100 LF (S. of Citrus Ave.)

Navel St. 600 LF (S. of Citrus Ave.)

Paddington St. 600 LF (S. of Citrus Ave.)

Shadwell Ave. 2100 LF. (S. of Citrus Ave.)

Total New Funds Requested for Survey and Design Dirt Road Paving**Grand Total Dirt Road Paving****Sidewalk Survey and Engineering Design:**

Bamboo Ave. (from Akers to Barkdale St.3100 LF)

Akers St. (from Bamboo Ave. to Homestead Ave. 250 LF)

Aruin St. (from Ainsworth Rd. to Homestead Ave 550 LF)

Reallocate balance from approved and completed Batavia Sidewalk 6560105 to the sidewalk projects above

Total**New Project Request****Reallocation Request****Total Funds Needed**

Construction Funds

\$	103,046
\$	338,517
\$	(97,962)
\$	343,601

Survey and Design Funds

\$	71,988.00
\$	73,662.00
\$	77,303.00
\$	22,086.00
\$	22,086.00
\$	77,308.00
\$	344,433.00

\$	688,034.00
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Survey and Design Funds

\$	162,196.00
\$	13,080.00
\$	28,777.00
\$	(197,603)
\$	6,450

\$	990,049
\$	(295,565)
\$	694,484

North Mainland TIF Funding Request

Balance of previously approved funds for Collector Sidewalk Infill

Current Approved Projects additional funds needed to construct

Country Club Drive Sidewalk In-fill (Design Complete)

Park Avenue Sidewalk In-fill (Design Complete)

Barna Avenue Sidewalk In-fill (Design Complete)

Singleton Avenue Sidewalk In-fill (Design Complete)

Deleon Avenue Sidewalk In-fill (Design Complete)

Cost to complete construction of Collector Sidewalk Infill

Total New Funds Requested for Collector Sidewalk Infill

Total New Funds Requested for Congestion Master Plan

Grant Total for all Projects

\$ 34,898.00

Construction Funds

\$ 780,000.00

\$ 510,000.00

\$ 160,000.00

\$ 540,000.00

\$ 300,000.00

\$ 2,290,000.00

\$ 2,255,102.00

\$ 150,000.00

\$ 2,405,102.00

1

2

Construction of sidewalks along the below listed collector roadways where gaps in sidewalks exist in the amount of \$2,290,000.00. Anticipated construction services include but are not limited to: trimming and removing trees as necessary; moving of shrubs, landscape material, existing irrigation systems and other utilities, and re-sodding as necessary; demolition, removal and replacement of driveway aprons as necessary; demolition, grading,

Congestion Study for 10 year forecast of 48 intersections within Titusville, Florida in the amount of \$150,000.00. Anticipated engineering services include, but are not limited to: professional services to review existing locations