

Meeting Date
February 17, 2015



AGENDA	
Section	Consent
Item No.	II.A.4

AGENDA REPORT
BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS

SUBJECT:	APPROVAL RE: CORRECTIONAL IMPACT FEE ADVISORY COMMITTEE PROJECT FUNDING RECOMMENDATIONS (DISTRICTS 1-5)
DEPT/OFFICE:	PLANNING AND DEVELOPMENT DEPARTMENT

Requested Action:
It is requested that the Board of County Commissioners approve the project funding recommendations as prepared by the Correctional Impact Fee Advisory Committee on January 30, 2015 and authorize the Budget Office to execute any budget changes required to implement project appropriations.

Summary Explanation & Background:
Brevard County Sheriff's Office requests the appropriation of \$90,000 in correctional impact fees to (1) relocate the Squad Room to a vacant warehouse room; (2) relocate the Inmate Records and Classification office to the old medical unit; (3) create a sergeant and lieutenant office in the vacated Records and Classification office; (4) purchase an Access Control Vestibule with a walk through metal detector; and (5) construct a private interview room for inmate interviews.

When the Brevard County Detention Center was constructed in 1986 it had a capacity of 386 beds and a staff of 85 employees. Today, it has a capacity of 1,701 beds and a staff of 472 employees. The original Squad Room, Inmate Records and Classification area, and sergeant and lieutenant office are no longer adequate to serve the expanded workforce. The Access Control Vestibule and private interview room are necessary improvements for efficient jail operation.

The Correctional Impact Fee Advisory Committee unanimously recommended approval of the Sheriff's Office request that \$90,000 in correctional impact fees be appropriated for the improvements to the Brevard County Detention Center listed above. The Correctional Impact Fee Advisory Committee is composed of representatives from the County and all municipalities in Brevard.

Fiscal Impact: Funding for the recommended appropriation is available from correctional impact fees that have already been collected and have been deposited in the Correctional Impact Fee Trust Fund. The Correctional Impact Fee Trust Fund balance after this appropriation would be \$509,103.

Staff Contact: Stephen M. Swanke
(321) 633-2069

Clerk to the Board instruction:

Exhibits Attached:

Contract /Agreement (If attached): Reviewed by County Attorney Yes No PR

County Manager Stockton Whitten	Assistant County Manager Mel Scott, AICP	Department Director / Extension Robin M. Sobrino, AICP 5-2069
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February 18, 2015

MEMORANDUM

TO: Robin Sobrino, Planning and Development Director Attn: Stephen Swanke

RE: Item II.A.4, Approval of Correctional Impact Fee Advisory Committee Project Funding Recommendations

The Board of County Commissioners, in regular session on February 17, 2015, approved funding recommendations as prepared by the Correctional Impact Fee Advisory Committee on January 30, 2015; and authorized the Budget Office to execute any budget changes required to implement project appropriations.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

Tammy Etheridge

Tammy Etheridge, Deputy Clerk

/clm

cc: Finance
Budget