

Meeting Date
July 22, 2014



AGENDA	
Section	Consent
Item No.	II.A.6

AGENDA REPORT
BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS

SUBJECT:	Keep Brevard Beautiful (KBB) Consumer Price Index Request (CPI) of 0.9%.
DEPT/OFFICE:	Solid Waste Management Department

Requested Action:

It is requested that the Board of County Commissioners grant a CPI increase of 0.9% to the existing contract between KBB and the Solid Waste Management Department for Litter Prevention and Recycling Education.

Summary Explanation & Background:

On May 28, 2013 the Board of County Commissioners approved a contract with KBB for the purpose of helping the Solid Waste Management Department meet the state mandated 75% recycling goal. The contract has a provision for a yearly CPI increase capped at three (3) percent per year that can be approved by the Department Director if requested by May 1st of each year.

KBB has requested this increase, but did not meet the May 1st deadline. The contract has the provision of requesting the increase from the Board of County Commissioners after the date stated above. KBB has chosen to request the CPI increase from the Board. The request has been verified by the Department for accuracy.

Fiscal Impact:

Fiscal Impact is \$1,451.02

Contact: Euripides Rodriguez, Solid Waste Director

Phone: (321) 633-2042

Clerk to the Board instruction:

Exhibits Attached:

Contract /Agreement (If attached): Reviewed by County Attorney Yes No PR

County Manager

Department Director: Euripides Rodriguez

Stockton Whitten

Assistant County Manager: Mel Scott



Tammy Etheridge, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972

July 23, 2014

MEMORANDUM

TO: Euripides Rodriguez, Solid Waste Management Director

RE: Item II.A.6., Approval of Keep Brevard Beautiful (KBB) Consumer Price Index (CPI)
Request of 0.9 Percent

The Board of County Commissioners, in regular session on July 22, 2014, granted a CPI increase of 0.9 percent to the existing contract between KBB and the Solid Waste Management Department for Litter Prevention and Recycling Education.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK


Tammy Etheridge, Deputy Clerk

/kg

cc: Finance
Budget



June 18, 2014

Brevard County Board of County Commissioners

Dear Commissioners,

Board of Directors

Ozella Bowles
Brigid Carr
Jo Compton
Ronald Cook
Tom Daley
Robert Day
Yvonne Dingman
Bill Ellis
Stephen Ellis
Virginia Gaylor
Judge Jack Griesbaum
Chris Hilderbrand
Barbara Hoagland
Martha Kirby
Jack Kirschenbaum
Heather Lewis
Shirley Lynn
Jack Masson
Joe Matheny
Lisa Moody
Britta Moore
Kendall Moore
Bill Nichols
John Porter
Rocky Randels
Loren Rapport
Dina Reider Hicks
Arleen Rice
Jack Rood
Jay Schenck
Delores Spearman
Robert Springer
Nancy Thompson
Elizabeth Tobin
Jim Tulley
Jennifer Wilster
Kristie Worley
Milo Zonka

Executive Director

Tony Sasso

1620 Adamson Road
Cocoa, FL 32926
321-631-0501
Fax 321-631-2840
www.keepbrevardbeautiful.com

Keep Brevard Beautiful is requesting the County consider an increase based on the CPI Index as per Section I B in the Litter Prevention and Recycling Education Agreement.

[The rate of compensation payable to KBB by the County and the rates and charges KBB may charge for services as set forth in the Agreement may be adjusted annually to reflect changes in the annual Consumer Price Index, for all Urban Consumers, South Region, all items—1982-84=100 base as published by the Bureau of Labor Statistics, U.S. Department of Labor, for the period for changes in which the CPI will be measured from March to February. Any increase or decrease shall be capped at three percent (#%) per year over the term of the Agreement. Any extensions thereto will be capped at three percent (#%) per year over the term of the Agreement. KBB shall provide the County in writing, no later than May 1st of each year, of the increases or decreases based on the CPI as provided in this section. If KBB does not provide the County with notification of an increase or decrease in the CPI by the date stated, the County will determine whether an adjustment shall be made to the rates.]

We are requesting an increase of 0.90% based on the CPI clause of the contract. The current contract amount is Litter \$81,267 and Recycling \$36,825. The requested increase amount is Litter \$81,997.00 and Recycling \$37,156.00 for a total increase of \$1,061.00.

We appreciate the partnership with Brevard County and the Solid Waste Department and ask your consideration of this increase.

Yours Kindly,

Tony Sasso
Executive Director

Cc: Stockton Whitten and Euripides Rodriguez

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Keep Brevard Beautiful, Inc.
CPI Calculation

Per Contract

<http://data.bls.gov/cgi-bin/surveymost>.

<http://data.bls.gov/cgi-bin/surveymost>
CPI All Urban consumers South region all items

May-14	237.900	Feb-14	228.664
May-13	232.945	Mar-13	226.628
Index point change	4.955	Index point change	2.036
Divided by the earlier index	4.955/232.945	Divided by the earlier index equals	0.008983885
Equals	0.021271115		
Multiplied by 100	2.12711155	Multiplied by 100	0.90%
Equals percent change	2.13%		
7/1/13 - 6/30/14 County Litter	81,267	7/1/13 - 6/30/14 County Litter	\$ 81,267.00
+ change	2.13%	+ change	0.90%
7/1/14 - 6/30/15 County Litter	82,996	7/1/14 - 6/30/15 County Litter	\$ 81,997.09
7/1/13 - 6/30/14 County Recycle	36,825	7/1/13 - 6/30/14 County Recycle	\$ 36,825.00
+ change	2.13%	+ change	0.90%
7/1/14 - 6/30/15 County Recycle	37,608	7/1/14 - 6/30/15 County Recycle	\$ 37,155.83
7/1/14 - 6/30/15 Total	120,604	7/1/14 - 6/30/15 Total	\$ 119,152.93

\$ 1,451.02